

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	45	55	286	20,275.45	450.57	368.64
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	45	55	286	20,275.45	450.57	368.64
TOTAL FEDERAL ONLY	46	55	286	20,275.45	440.77	368.64
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,239	5,498	35,314	3,517,909.62	671.48	639.85
SSI BLIND	3	3	14	711.17	237.06	237.06
SSI DISABLED	38,726	39,712	342,597	43,896,366.83	1,133.51	1,105.37
ADC ADULT	17,256	19,464	126,654	9,446,908.88	547.46	485.35
ADC CHILD	31,309	34,182	154,504	7,269,239.62	232.18	212.66
FOSTER CARE	1,907	1,990	13,059	1,768,203.16	927.22	888.54
SUBSIDIZED ADOPTION	5,340	5,391	24,257	2,421,803.41	453.52	449.23
SSA RCF IHRC	9,105	9,737	75,479	23,383,179.16	2,568.17	2,401.48
SUBSIDIZED ADOPTION-INTERSTATE	70	66	275	18,630.45	266.15	282.28
FOSTER CARE - INTERSTATE	2	2	18	1,916.31	958.16	958.16
TOTAL FEDERAL-STATE - MONEY PAYMENT	108,957	116,045	772,171	91,724,868.61	841.84	790.42
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	13,405	14,250	130,032	35,736,799.65	2,665.93	2,507.85
NON-INTERMEDIATE CARE FACILITY	32,608	34,474	218,221	22,968,833.56	704.39	666.27
CMAP	18,289	19,042	93,343	6,974,090.44	381.33	366.25
SUBSIDIZED ADOPTIONS	1,733	1,726	8,166	965,354.51	557.04	559.30
NO MONEY - ADC - VOLUNTARY	85,173	66,028	295,137	17,121,302.82	201.02	259.30
NO MONEY - SSI-SSA - VOLUNTARY	524	531	3,295	308,839.07	589.39	581.62

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MED NEEDY - NO SPEND - CHILDRN	214	220	910	58,759.22	274.58	267.09
MED NEEDY - WI SPEND - CHILDRN	17	91	265	68,093.24	4,005.48	748.28
MED NEEDY - WI SPEND - PREG WM	0	1	1	0.00	0.00	0.00
MED NEEDY - NO SPEND - AGED	311	316	2,059	143,201.07	460.45	453.17
MED NEEDY - NO SPEND - DISABLE	167	186	1,500	254,430.49	1,523.54	1,367.91
MED NEEDY - WITH SPEND - AGED	16	87	422	77,162.75	4,822.67	886.93
MED NEEDY - WITH SPEND - DISAB	59	208	1,414	636,645.38	10,790.60	3,060.80
MED NEEDY - NO SPEND - CRTKR	1,327	1,311	8,598	670,509.07	505.28	511.45
MED NEEDY - WITH SPEND - CRTKR	202	852	3,565	1,207,135.39	5,975.92	1,416.83
MAC SOBRA - PREGNANT WOMEN	8,502	9,874	60,724	7,436,396.15	874.66	753.13
MAC SOBRA - INFANTS	11,520	12,322	64,731	7,073,653.07	614.03	574.07
MAC SOBRA - CHILDREN	97,235	95,164	398,344	14,262,617.93	146.68	149.87
QUALIFIED MEDICARE BENE - AGED	3,849	2,024	8,278	388,900.42	101.04	192.14
QUALIFIED MEDICARE BENE - DISA	2,837	1,747	7,360	352,954.38	124.41	202.03
PRESUMPTIVE ELIG - PREG WOMEN	0	36	130	20,742.22	0.00	576.17
MAC (SOBRA/TXXI) CHILD	15,653	14,652	62,418	2,654,865.12	169.61	181.19
BREAST CERVICAL CANCER	261	276	2,585	468,500.52	1,795.02	1,697.47
ICARE ADULT AND OB	39,542	3	8	17,105.13	0.43	5,701.71
ICARE CHRN DSH	47	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	448	426	4,562	729,664.54	1,628.72	1,712.83
STATE ONLY - NO MONEY PAYMENT	435	404	1,997	206,037.10	473.65	509.99
LEGAL PERMANENT RESIDENT TXIX	194	155	568	19,120.84	98.56	123.36
LEGAL PERMANENT RESIDENT TXXI	25	25	88	2,557.95	102.32	102.32
TOTAL FEDERAL-STATE - NO MONEY PYMT	334,593	276,431	1,378,721	120,824,272.03	361.11	437.09
TOTAL FEDERAL-STATE	443,550	392,476	2,150,892	212,549,140.64	479.20	541.56
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	630	658	7,644	6,437,598.74	10,218.41	9,783.58
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	630	658	7,644	6,437,598.74	10,218.41	9,783.58
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,695	11,223	108,839	45,627,257.87	4,266.22	4,065.51
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,695	11,223	108,839	45,627,257.87	4,266.22	4,065.51
TOTAL FEDERAL-COUNTY	11,325	11,881	116,483	52,064,856.61	4,597.34	4,382.19

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,347	1,343	10,196	930,105.38	690.50	692.56
TOTAL STATE ONLY - MONEY PAYMENT	1,347	1,343	10,196	930,105.38	690.50	692.56
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	243	218	1,051	116,154.23	478.00	532.82
TOTAL STATE ONLY - NO MONEY PAYMENT	243	218	1,051	116,154.23	478.00	532.82
TOTAL STATE ONLY	1,590	1,561	11,247	1,046,259.61	658.02	670.25
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	921	16	26	18,216.36	19.78	1,138.52
TOTAL FEDERAL-COUNTY-STATE MONEY	921	16	26	18,216.36	19.78	1,138.52
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	921	16	26	18,216.36	19.78	1,138.52
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,447	569	1,625	8,292,048.48	3,388.66	14,573.02
TOTAL UNDEFINED SUBTOTAL	2,447	569	1,625	8,292,048.48	3,388.66	14,573.02

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TOTAL UNDEFINED	2,447	569	1,625	8,292,048.48	3,388.66	14,573.02
TOTAL S T A T E	459,879	406,558	2,280,559	273,990,797.15	595.79	673.93
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