

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 11/30/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,690	8,138	45,302	\$39,272,498.49	\$866.90	\$85.40	5.9	\$5,106.96
OUTPATIENT	76,216	123,448	1,531,280	\$24,404,502.06	\$15.94	\$53.07	20.1	\$320.20
CHILD PART HOSP	1	0	0	\$54.64	\$0.00	\$0.00	.0	\$54.64
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,020	1,339	18,868	\$3,175,017.86	\$168.28	\$6.90	18.5	\$3,112.76
INTERMEDIATE CARE FACILITY	11,561	12,219	358,191	\$42,592,493.81	\$118.91	\$92.62	31.0	\$3,684.15
INTER CARE MENTAL RETARDA	1,647	1,725	52,072	\$15,328,286.33	\$294.37	\$33.33	31.6	\$9,306.79
NURSING FAC FOR MENTAL ILL	24	24	716	\$148,706.24	\$207.69	\$0.64	29.8	\$6,196.09
HOME HEALTH	14,925	20,404	316,791	\$10,847,188.77	\$34.24	\$23.59	21.2	\$726.78
LEAD INSPECTION AGENCY	4	2	2	\$669.31	\$334.66	\$0.00	.5	\$167.33
PHYSICIAN	147,316	329,993	455,558	\$19,720,622.80	\$43.29	\$42.88	3.1	\$133.87
CLINIC SERVICES	26,713	38,147	36,228	\$5,103,991.42	\$140.89	\$11.10	1.4	\$191.07
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	22,040	33,781	57,143	\$1,019,451.61	\$17.84	\$2.22	2.6	\$46.25
HABILITATION SERVICES	3,569	6,929	111,056	\$5,777,090.11	\$52.02	\$12.56	31.1	\$1,618.69
REMEDIAL SERVICES	11,152	17,712	369,597	\$5,635,003.67	\$15.25	\$12.25	33.1	\$505.29
REHAB SUPPORT SERVICES	1	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,143	3,684	3,672	\$441,010.61	\$120.10	\$0.96	1.2	\$140.32
LOCAL EDUCATION AGENCY	1,401	2,863	288,250	\$3,395,167.56	\$11.78	\$7.38	205.7	\$2,423.39
EARLY ACCESS SERVICES	32	77	166	\$1,782.80	\$10.74	\$0.00	5.2	\$55.71
PRESCRIBED DRUGS	146,997	480,363	429,230	\$24,330,963.06	\$56.69	\$52.91	2.9	\$165.52
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	361,543	367,264	367,264	\$785,944.96	\$2.14	\$1.71	1.0	\$2.17
INDIAN HEALTH SERVICES	61	87	87	\$25,143.00	\$289.00	\$0.05	1.4	\$412.18
FAMILY PLANNING SERVICES	8,357	9,692	9,697	\$898,151.76	\$92.62	\$1.95	1.2	\$107.47
IOWA PLAN PROGRAM	363,055	393,238	392,948	\$11,366,885.86	\$28.93	\$24.72	1.1	\$31.31
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	5,130	5,496	5,479	\$1,240,548.22	\$226.42	\$4.87	1.1	\$241.82
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	85	85	85	\$254,557.00	\$2,994.79	\$0.55	1.0	\$2,994.79
PATIENT MANAGEMENT	171,438	171,413	171,324	\$342,648.00	\$2.00	\$36.94	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,427	7,776	7,776	\$443,488.77	\$57.03	\$0.96	2.3	\$129.41
MEDICAL SUPPLIES	26,264	46,033	2,117,494	\$4,545,368.70	\$2.15	\$9.88	80.6	\$173.06
OTHER PRACTITIONER	18,903	30,140	119,608	\$2,755,572.68	\$23.04	\$5.99	6.3	\$145.77
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	32,002	40,608	41,004	\$6,177,505.64	\$150.66	\$13.43	1.3	\$193.03
OPTOMETRIST	14,438	17,359	18,525	\$1,016,960.26	\$54.90	\$2.21	1.3	\$70.44
CHIROPRACTIC	10,165	19,519	23,926	\$569,654.24	\$23.81	\$1.24	2.4	\$56.04
PODIATRIC	5,282	6,554	8,348	\$243,650.70	\$29.19	\$0.53	1.6	\$46.13
PHYSICAL DISABILITIES SVCS	733	1,030	28,978	\$366,689.94	\$12.65	\$0.80	39.5	\$500.26
BRAIN INJ WAIVER SERVICES	1,056	2,813	60,547	\$1,939,844.95	\$32.04	\$4.22	57.3	\$1,836.97
PSYCHIATRIC	3,891	6,646	7,768	\$248,039.34	\$31.93	\$0.54	2.0	\$63.75
RESIDENTIAL CARE FACILITY	1,525	1,658	48,084	\$386,179.82	\$8.03	\$0.84	31.5	\$253.23

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ID WAIVER SERVICE	10,308	19,795	679,152	\$27,894,123.04	\$41.07	\$2,594.08	65.9	\$2,706.07
CHILDRENS MENTAL HEALTH SVC	572	811	33,190	\$559,142.96	\$16.85	\$785.31	58.0	\$977.52
AIDS WAIVER SERVICES	43	71	3,256	\$35,710.65	\$10.97	\$850.25	75.7	\$830.48
ELDERLY WAIVER SERVICES	9,714	30,083	485,923	\$6,445,909.65	\$13.27	\$670.82	50.0	\$663.57
ILL & HANDICAPPED WAIVER SVCS	2,059	3,244	103,166	\$1,630,378.32	\$15.80	\$650.07	50.1	\$791.83
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,853	18,296	120,085	\$2,877,058.15	\$23.96	\$6.26	10.1	\$242.73
UNASSIGNED	8	0	0	\$252,860.61-	\$0.00	\$0.55-	.0	\$31,607.58-
* A L L C A T E G O R I E S *	406,558	2,280,559	8,927,836	\$273,990,797.15	\$30.69	\$595.79	22.0	\$673.93
*** END OF REPORT ***								