T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	AVERAGE PAYMENT PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	45	83	240	7,268.81	161.53	87.58
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	45	83	240	7,268.81	161.53	87.58
TOTAL FEDERAL ONLY	45	83	240	7,268.81	161.53	87.58
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,261	5,500	27,486	3,405,883.75	647.38	619.25
SSI BLIND	2	2	10	582.20	291.10	291.10
SSI DISABLED	38,415	39,107	292,574	42,872,978.52	1,116.05	1,096.30
ADC ADULT	17,733	19,309	106,617	9,281,678.26	523.41	480.69
ADC CHILD	31,627	33,670	110,982	6,685,322.46	211.38	198.55
FOSTER CARE	1,893	1,973	11,249	1,841,252.82	972.66	933.22
SUBSIDIZED ADOPTION	5,314	5,344	18,275	2,514,002.35	473.09	470.43
SSA RCF IHHRC	9,191	9,811	63,557	22,399,443.73	2,437.11	2,283.09
SUBSIDIZED ADOPTION-INTERSTATE	64	56	166	12,111.07	189.24	216.27
FOSTER CARE - INTERSTATE	2	2	13	1,016.55	508.28	508.28
TOTAL FEDERAL-STATE - MONEY PAYMENT	109,502	114,774	630,929	89,014,271.71	812.90	775.56
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	13,767	14,564	112,947	36,644,503.00	2,661.76	2,516.10
NON-INTERMEDIATE CARE FACILITY	32,039	33,614	179,966	21,889,944.91	683.23	651.22
CMAP	18,460	19,146	73,725	7,438,219.49	402.94	388.50
SUBSIDIZED ADOPTIONS	1,745	1,748	6,313	1,050,321.68	601.90	600.87
NO MONEY - ADC - VOLUNTARY	82,795	64,799	226,139	16,261,018.84	196.40	250.95
NO MONEY - SSI-SSA - VOLUNTARY	516	516	2,888	448,193.32	868.59	868.59
MED NEEDY - NO SPEND - CHILDRN	230	230	699	50,823.28	220.97	220.97

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(BY ELIGIBILITY PROGRAM)

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MED NEEDY - WI SPEND - CHILDRN	17	99	417	142,852.73	8,403.10	1,442.96
MED NEEDY - NO SPEND - AGED	307	311	1,451	110,683.80	360.53	355.90
MED NEEDY - NO SPEND - DISABLE	162	185	1,361	247,152.49	1,525.63	1,335.96
MED NEEDY - WITH SPEND - AGED	12	52	217	89,433.12	7,452.76	1,719.87
MED NEEDY - WITH SPEND - DISAB	49	200	1,271	603,308.30	12,312.41	3,016.54
MED NEEDY - NO SPEND - CRTKR	1,303	1,305	6,900	670,827.63	514.83	514.04
MED NEEDY - WITH SPEND - CRTKR	198	776	3,482	1,152,535.00	5,820.88	1,485.23
MAC SOBRA - PREGNANT WOMEN	8,735	10,009	52,094	6,896,258.92	789.50	689.01
MAC SOBRA - INFANTS	11,638	12,507	50,857	6,406,659.11	550.49	512.25
MAC SOBRA - CHILDREN	95,444	93,564	284,048	13,203,327.26	138.34	141.12
QUALIFIED MEDICARE BENE - AGED	3,726	1,838	7,250	354,321.73	95.09	192.78
QUALIFIED MEDICARE BENE - DISA	2,716	1,557	6,732	370,680.14	136.48	238.07
PRESUMPTIVE ELIG - PREG WOMEN	0	22	79	11,857.39	0.00	538.97
MAC (SOBRA/TXXI) CHILD	15,103	14,317	44,340	2,473,160.11	163.75	172.74
BREAST CERVICAL CANCER	264	275	2,586	483,986.28	1,833.28	1,759.95
ICARE ADULT AND OB	36,928	74	122	11,434.05	0.31	154.51
ICARE CHRN DSH	51	1	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	431	413	3,788	872,022.25	2,023.25	2,111.43
ICARE MHI 300%	0	1	9	5,894.16	0.00	5,894.16
STATE ONLY - NO MONEY PAYMENT	430	383	1,581	222,242.97	516.84	580.27
LEGAL PERMANENT RESIDENT TXIX	176	151	373	22,074.04	125.42	146.19
LEGAL PERMANENT RESIDENT TXXI	24	21	50	2,734.29	113.93	130.20
TOTAL FEDERAL-STATE - NO MONEY PYMT	327,266	272,678	1,071,685	118,136,470.29	360.98	433.25
TOTAL FEDERAL-STATE	436,768	387,452	1,702,614	207,150,742.00	474.28	534.65
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	633	625	6,816	7,026,706.97	11,100.64	11,242.73
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	633	625	6,816	7,026,706.97	11,100.64	11,242.73
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,631	11,264	93,889	49,063,588.17	4,615.14	4,355.79
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,631	11,264	93,889	49,063,588.17	4,615.14	4,355.79
TOTAL FEDERAL-COUNTY	11,264	11,889	100,705	56,090,295.14	4,979.61	4,717.83

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AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	AVERAGE PAYMENT PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,342	1,318	8,676	1,000,038.02	745.18	758.75
TOTAL STATE ONLY - MONEY PAYMENT	1,342	1,318	8,676	1,000,038.02	745.18	758.75
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	209	199	768	114,832.09	549.44	577.05
TOTAL STATE ONLY - NO MONEY PAYMENT	209	199	768	114,832.09	549.44	577.05
TOTAL STATE ONLY	1,551	1,517	9,444	1,114,870.11	718.81	734.92
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	907	26	67	121,515.09	133.97	4,673.66
TOTAL FEDERAL-COUNTY-STATE MONEY	907	26	67	121,515.09	133.97	4,673.66
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	907	26	67	121,515.09	133.97	4,673.66
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,278	504	1,335	8,526,782.04	3,743.10	16,918.22
TOTAL UNDEFINED SUBTOTAL	2,278	504	1,335	8,526,782.04	3,743.10	16,918.22

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	AVERAGE PAYMENT PER RECIPIENT SERVED
TOTAL UNDEFINED	2,278	504	1,335	8,526,782.04	3,743.10	16,918.22
TOTAL S T A T E	452,813	401,471	1,814,405	273,011,473.19	602.92	680.03

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