TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 08/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	12,200	13,776	76,990	$67,138,092.83
OUTPATIENT	105,657	202,776	2,656,059	$41,578,274.84
CHILD PART HOSP	0	0	0	$0.00
CHILD DAY TREATMENT	0	0	0	$0.00
ADULT PART HOSP	0	0	0	$0.00
ADULT DAY TREATMENT	1	1	25	$406.25
SKILLED NURSING FACILITY	1,520	2,111	29,623	$5,747,859.27
INTERMEDIATE CARE FACILITY	12,679	24,630	705,945	$79,596,478.44
INTER CARE MENTAL RETARDA	2,092	3,662	107,724	$36,258,375.33
NURSING FAC FOR MENTAL ILL	36	71	2,135	$624,668.73
HOME HEALTH	18,794	34,128	627,257	$21,814,553.33
LEAD INSPECTION AGENCY	8	6	6	$131,651.86
PHYSICIAN	185,947	546,031	808,749	$34,988,991.80
CLINIC SERVICES	33,876	56,529	54,214	$8,046,056.14
MEP CASE MANAGEMENT	0	0	0	$0.00
LAB AND RADIOLOGICAL	29,591	48,965	77,384	$1,516,545.74
HABILITATION SERVICES	3,533	10,889	190,734	$9,585,139.11
REMEDIAL SERVICES	12,858	31,987	773,135	$11,751,412.22
REHAB SUPPORT SERVICES	2	0	0	$15,298.74-
AMBULANCE SERVICES	5,176	6,627	6,540	$750,235.08
LOCAL EDUCATION AGENCY	1,812	3,894	457,796	$5,901,178.51
EARLY ACCESS SERVICES	417	1,357	2,437	$28,803.07
PRESCRIBED DRUGS	167,984	803,921	718,819	$40,655,604.98
DRUG CAPITATION	0	0	0	$0.00
INDIAN HEALTH SERVICES	53	79	79	$21,172.00
FAMILY PLANNING SERVICES	14,808	18,960	19,395	$1,784,196.14
IOWA PLAN PROGRAM	380,301	771,171	770,717	$22,119,052.04
MANAGED SUBSTANCE ABUSE	0	0	0	$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	$0.00
EPSDT SCREENING	12,481	14,628	14,476	$2,348,516.37
HMO SERVICES	0	0	0	$0.00
PACE SERVICES	75	143	142	$419,689.80
PATIENT MANAGEMENT	179,421	341,061	341,059	$682,086.40
HEALTH INS PREMIUM PAYMENT	3,726	17,972	17,972	$1,035,040.41
MEDICAL SUPPLIES	32,890	82,800	3,698,602	$8,691,835.10
OTHER PRACTITIONER	27,132	49,933	264,186	$5,262,770.85
FAMILY CENTERED PROGRAM	0	0	0	$0.00
FAMILY PRESERVATION	0	0	0	$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	$0.00
GROUP TREATMENT THERAPY	0	0	0	$0.00
DENTAL	51,683	70,512	71,163	$10,257,579.92
OPTOMETRIST	24,298	30,784	32,791	$1,784,929.98
CHIROPRACTIC	13,586	33,576	41,257	$954,137.53
PODIATRIC	8,663	11,715	15,084	$437,595.15
PHYSICAL DISABILITIES SVCS	777	2,004	56,011	$692,103.44
BRAIN INJ WAIVER SERVICES	1,081	4,069	104,322	$3,469,300.17
PSYCHIATRIC	6,142	12,798	14,931	$525,689.78
RESIDENTIAL CARE FACILITY	1,679	3,301	93,066	$727,821.74
ID WAIVER SERVICE	10,646	39,572	1,410,261	$55,450,844.82
CHILDRENS MENTAL HEALTH SVC	653	1,618	72,989	$1,199,697.94

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 08/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	45	152	7,436	$71,545.06
ELDERLY WAIVER SERVICES	10,319	54,142	912,528	$11,930,945.34
ILL & HANDICAPPED WAIVER SVCS	2,324	6,563	220,438	$3,588,714.43
COUNTY OFFICE REIMBURSEMENT	0	0	0	$0.00
MEP SERVICES	12,384	21,760	73,626	$5,483,592.92
UNASSIGNED	32	0	0	$1,751,727.82
* A L L C A T E G O R I E S *	421,771	3,380,674	15,548,103	$506,789,613.94

*** END OF REPORT ***