

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 07/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,851	6,098	35,353	\$31,549,671.58	\$892.42	\$70.19	6.0	\$5,392.18
OUTPATIENT	60,737	88,439	1,167,862	\$18,299,344.84	\$15.67	\$40.71	19.2	\$301.29
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	1	1	25	\$406.25	\$16.25	\$0.00	25.0	\$406.25
SKILLED NURSING FACILITY	870	879	11,750	\$2,845,236.99	\$242.15	\$6.33	13.5	\$3,270.39
INTERMEDIATE CARE FACILITY	11,349	11,726	330,550	\$36,833,567.61	\$111.43	\$81.94	29.1	\$3,245.53
INTER CARE MENTAL RETARDA	1,767	1,774	51,875	\$17,150,841.77	\$330.62	\$38.15	29.4	\$9,706.19
NURSING FAC FOR MENTAL ILL	35	35	1,063	\$315,899.46	\$297.18	\$1.43	30.4	\$9,025.70
HOME HEALTH	12,631	15,361	269,032	\$8,537,214.89	\$31.73	\$18.99	21.3	\$675.89
LEAD INSPECTION AGENCY	3	2	2	\$915.95	\$457.98	\$0.00	.7	\$305.32
PHYSICIAN	115,614	245,505	370,879	\$15,989,212.33	\$43.11	\$35.57	3.2	\$138.30
CLINIC SERVICES	18,489	25,032	23,930	\$3,381,405.83	\$141.30	\$7.52	1.3	\$182.89
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	14,474	20,451	31,416	\$594,237.01	\$18.92	\$1.32	2.2	\$41.06
HABILITATION SERVICES	3,163	5,370	89,672	\$4,748,455.97	\$52.95	\$10.56	28.4	\$1,501.25
REMEDIAL SERVICES	10,784	15,463	376,707	\$5,699,077.03	\$15.13	\$12.68	34.9	\$528.48
REHAB SUPPORT SERVICES	2	0	0	\$557.20-	\$0.00	\$0.00	.0	\$278.60-
AMBULANCE SERVICES	2,011	2,400	2,333	\$245,231.88	\$105.11	\$0.55	1.2	\$121.95
LOCAL EDUCATION AGENCY	748	1,327	204,864	\$2,861,371.67	\$13.97	\$6.37	273.9	\$3,825.36
EARLY ACCESS SERVICES	306	1,113	2,021	\$23,688.29	\$11.72	\$0.05	6.6	\$77.41
PRESCRIBED DRUGS	119,980	352,669	315,216	\$17,585,078.49	\$55.79	\$39.12	2.6	\$146.57
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	2	2	2	\$536.00	\$268.00	\$0.00	1.0	\$268.00
FAMILY PLANNING SERVICES	7,457	8,462	8,499	\$808,254.14	\$95.10	\$1.80	1.1	\$108.39
IOWA PLAN PROGRAM	360,271	387,436	387,133	\$11,330,259.34	\$29.27	\$25.21	1.1	\$31.45
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	5,615	6,326	6,315	\$1,032,692.43	\$163.53	\$4.04	1.1	\$183.92
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	72	72	72	\$210,209.80	\$2,919.58	\$0.47	1.0	\$2,919.58
PATIENT MANAGEMENT	170,891	170,889	170,889	\$341,744.40	\$2.00	\$31.42	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,582	8,755	8,755	\$566,605.78	\$64.72	\$1.26	2.4	\$158.18
MEDICAL SUPPLIES	22,275	36,309	1,616,757	\$3,730,688.56	\$2.31	\$8.30	72.6	\$167.48
OTHER PRACTITIONER	14,065	22,294	105,437	\$2,166,835.28	\$20.55	\$4.82	7.5	\$154.06
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	23,560	28,346	28,620	\$4,237,787.64	\$148.07	\$9.43	1.2	\$179.87
OPTOMETRIST	10,534	12,541	13,490	\$712,286.36	\$52.80	\$1.58	1.3	\$67.62
CHIROPRACTIC	8,546	15,280	18,968	\$434,723.41	\$22.92	\$0.97	2.2	\$50.87
PODIATRIC	4,621	5,514	7,201	\$205,859.98	\$28.59	\$0.46	1.6	\$44.55
PHYSICAL DISABILITIES SVCS	705	968	28,500	\$343,826.74	\$12.06	\$0.76	40.4	\$487.70
BRAIN INJ WAIVER SERVICES	1,045	2,143	51,395	\$1,798,941.93	\$35.00	\$4.00	49.2	\$1,721.48
PSYCHIATRIC	3,862	5,953	6,727	\$244,965.55	\$36.42	\$0.54	1.7	\$63.43
RESIDENTIAL CARE FACILITY	1,509	1,611	45,035	\$337,310.86	\$7.49	\$0.75	29.8	\$223.53
ID WAIVER SERVICE	10,167	19,414	704,644	\$27,579,406.39	\$39.14	\$2,582.58	69.3	\$2,712.64

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CHILDRENS MENTAL HEALTH SVC	570	776	35,330	\$595,876.36	\$16.87	\$841.63	62.0	\$1,045.40
AIDS WAIVER SERVICES	43	77	3,844	\$35,414.56	\$9.21	\$804.88	89.4	\$823.59
ELDERLY WAIVER SERVICES	9,691	26,780	449,092	\$5,926,364.64	\$13.20	\$604.36	46.3	\$611.53
ILL & HANDICAPPED WAIVER SVCS	2,031	3,100	102,088	\$1,727,893.00	\$16.93	\$677.87	50.3	\$850.76
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,546	9,576	9,969	\$2,783,467.02	\$279.21	\$6.19	.9	\$263.94
UNASSIGNED	18	0	0	\$34,110.06-	\$0.00	\$0.08-	.0	\$1,895.00-
* A L L C A T E G O R I E S *	396,314	1,566,269	7,093,312	\$233,778,140.75	\$32.96	\$520.07	17.9	\$589.88
*** END OF REPORT ***								