

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	1	1	21.55	21.55	21.55
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	1	1	21.55	21.55	21.55
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	109	157	511	43,826.72	402.08	279.15
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	109	157	511	43,826.72	402.08	279.15
TOTAL FEDERAL ONLY	110	158	512	43,848.27	398.62	277.52
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,200	4,106	24,314	3,703,646.12	712.24	902.01
SSI BLIND	2	2	20	565.33	282.67	282.67
SSI DISABLED	38,107	39,160	308,169	46,011,630.07	1,207.43	1,174.97
ADC ADULT	17,144	18,798	108,000	9,837,826.41	573.83	523.34
ADC CHILD	30,686	33,026	118,470	7,843,635.85	255.61	237.50
FOSTER CARE	1,919	2,094	11,540	2,001,943.25	1,043.22	956.04
SUBSIDIZED ADOPTION	5,277	5,315	18,496	2,529,221.12	479.29	475.86
SSA RCF IHRC	9,230	9,930	60,441	21,736,446.66	2,354.98	2,188.97
SUBSIDIZED ADOPTION-INTERSTATE	57	55	169	14,593.19	256.02	265.33
FOSTER CARE - INTERSTATE	2	2	10	853.77	426.89	426.89
TOTAL FEDERAL-STATE - MONEY PAYMENT	107,624	112,488	649,629	93,680,361.77	870.44	832.80
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	13,923	14,644	111,143	35,519,934.69	2,551.17	2,425.56
NON-INTERMEDIATE CARE FACILITY	30,741	32,624	186,367	24,239,170.99	788.50	742.99
CMAP	18,456	19,080	77,273	8,026,988.36	434.93	420.70
SUBSIDIZED ADOPTIONS	1,720	1,733	6,392	962,068.12	559.34	555.15
NO MONEY - ADC - VOLUNTARY	82,373	69,603	235,420	17,148,048.13	208.18	246.37
NO MONEY - SSI-SSA - VOLUNTARY	523	432	2,855	410,328.29	784.57	949.83

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - CHILDRN	224	226	849	96,252.07	429.70	425.89
MED NEEDY - WI SPEND - CHILDRN	24	94	327	77,611.85	3,233.83	825.66
MED NEEDY - WI SPEND - PREG WM	0	1	2	999.19	0.00	999.19
MED NEEDY - NO SPEND - AGED	307	236	1,241	72,715.72	236.86	308.12
MED NEEDY - NO SPEND - DISABLE	178	184	1,576	225,281.50	1,265.63	1,224.36
MED NEEDY - WITH SPEND - AGED	20	74	251	81,530.49	4,076.52	1,101.76
MED NEEDY - WITH SPEND - BLIND	0	3	36	6,171.00	0.00	2,057.00
MED NEEDY - WITH SPEND - DISAB	54	177	1,407	705,989.31	13,073.88	3,988.64
MED NEEDY - NO SPEND - CRTKR	1,382	1,369	8,035	835,420.88	604.50	610.24
MED NEEDY - WITH SPEND - CRTKR	298	890	4,139	1,264,762.17	4,244.17	1,421.08
MAC SOBRA - PREGNANT WOMEN	8,697	9,807	54,385	7,745,384.47	890.58	789.78
MAC SOBRA - INFANTS	11,747	12,334	56,087	6,927,585.57	589.73	561.67
MAC SOBRA - CHILDREN	95,412	92,866	296,419	14,328,757.90	150.18	154.29
QUALIFIED MEDICARE BENE - AGED	3,626	1,796	7,818	379,152.56	104.56	211.11
QUALIFIED MEDICARE BENE - DISA	2,641	1,573	6,910	329,778.69	124.87	209.65
PRESUMPTIVE ELIG - PREG WOMEN	0	24	91	11,504.47	0.00	479.35
MAC (SOBRA/TXXI) CHILD	14,928	14,080	45,118	2,479,383.44	166.09	176.09
BREAST CERVICAL CANCER	251	275	2,807	621,030.13	2,474.22	2,258.29
ICARE ADULT AND OB	35,543	106	153	13,908.92	0.39	131.22
ICARE CHRN DSH	52	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	462	449	3,931	847,597.93	1,834.63	1,887.75
ICARE MHI 300%	0	2	5	1,007.42	0.00	503.71
STATE ONLY - NO MONEY PAYMENT	411	346	1,402	170,771.51	415.50	493.56
LEGAL PERMANENT RESIDENT TXIX	155	142	402	25,583.90	165.06	180.17
LEGAL PERMANENT RESIDENT TXXI	31	24	67	13,712.48	442.34	571.35
TOTAL FEDERAL-STATE - NO MONEY PYMT	324,179	275,194	1,112,908	123,568,432.15	381.17	449.02
TOTAL FEDERAL-STATE	431,803	387,682	1,762,537	217,248,793.92	503.12	560.38
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	634	654	7,376	10,424,069.75	16,441.75	15,938.94
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	634	654	7,376	10,424,069.75	16,441.75	15,938.94
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,576	11,059	95,319	54,995,091.57	5,199.99	4,972.88
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,576	11,059	95,319	54,995,091.57	5,199.99	4,972.88

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,314	1,287	9,035	1,037,877.06	789.86	806.43
TOTAL STATE ONLY - MONEY PAYMENT	1,314	1,287	9,035	1,037,877.06	789.86	806.43
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	231	222	914	166,908.65	722.55	751.84
TOTAL STATE ONLY - NO MONEY PAYMENT	231	222	914	166,908.65	722.55	751.84
TOTAL STATE ONLY	1,545	1,509	9,949	1,204,785.71	779.80	798.40
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	874	51	159	884,476.35	1,011.99	17,342.67
TOTAL FEDERAL-COUNTY-STATE MONEY	874	51	159	884,476.35	1,011.99	17,342.67
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	874	51	159	884,476.35	1,011.99	17,342.67
UNDEFINED						
UNDEFINED SUBTOTAL						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	2,351	569	1,415	1,372,414.81	583.76	2,411.98
TOTAL UNDEFINED	2,351	569	1,415	1,372,414.81	583.76	2,411.98
TOTAL S T A T E	447,893	401,682	1,877,267	286,173,480.38	638.93	712.44
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