

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	1	2	218.25	218.25	218.25
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	1	2	218.25	218.25	218.25
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	148	197	667	42,666.88	288.29	216.58
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	148	197	667	42,666.88	288.29	216.58
TOTAL FEDERAL ONLY	149	198	669	42,885.13	287.82	216.59
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,142	3,835	19,154	3,106,988.51	604.24	810.17
SSI BLIND	2	2	7	1,030.85	515.43	515.43
SSI DISABLED	35,190	38,527	254,158	38,178,670.22	1,084.93	990.96
ADC ADULT	16,816	18,858	92,646	7,712,900.23	458.66	409.00
ADC CHILD	30,313	32,803	106,290	6,990,850.18	230.62	213.12
FOSTER CARE	1,870	1,990	9,802	1,637,275.11	875.55	822.75
SUBSIDIZED ADOPTION	5,259	5,303	15,983	2,238,565.41	425.66	422.13
SSA RCF IHRC	559	9,597	48,653	18,877,613.75	33,770.33	1,967.03
SUBSIDIZED ADOPTION-INTERSTATE	53	55	120	11,921.62	224.94	216.76
FOSTER CARE - INTERSTATE	2	2	7	823.39	411.70	411.70
TOTAL FEDERAL-STATE - MONEY PAYMENT	95,206	110,972	546,820	78,756,639.27	827.22	709.70
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	23,117	14,540	90,043	31,400,781.15	1,358.34	2,159.61
NON-INTERMEDIATE CARE FACILITY	32,831	32,550	156,479	20,375,768.97	620.63	625.98
CMAP	18,217	18,897	67,873	6,696,551.82	367.60	354.37
SUBSIDIZED ADOPTIONS	1,726	1,724	5,715	881,518.86	510.73	511.32
NO MONEY - ADC - VOLUNTARY	81,486	62,889	203,579	13,712,895.40	168.29	218.05
NO MONEY - SSI-SSA - VOLUNTARY	535	426	2,162	406,981.41	760.71	955.36

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - CHILDRN	225	220	690	44,764.03	198.95	203.47
MED NEEDY - WI SPEND - CHILDRN	18	81	269	76,206.87	4,233.72	940.83
MED NEEDY - NO SPEND - AGED	312	226	963	105,465.52	338.03	466.66
MED NEEDY - NO SPEND - DISABLE	167	182	1,101	331,393.46	1,984.39	1,820.84
MED NEEDY - WITH SPEND - AGED	22	78	241	92,711.26	4,214.15	1,188.61
MED NEEDY - WITH SPEND - BLIND	2	3	33	9,559.81	4,779.91	3,186.60
MED NEEDY - WITH SPEND - DISAB	48	162	999	457,957.91	9,540.79	2,826.90
MED NEEDY - NO SPEND - CRTKR	1,375	1,348	6,434	597,580.80	434.60	443.31
MED NEEDY - WITH SPEND - CRTKR	301	876	3,620	1,110,930.56	3,690.80	1,268.19
MAC SOBRA - PREGNANT WOMEN	8,573	9,620	46,132	6,049,411.14	705.64	628.84
MAC SOBRA - INFANTS	11,540	12,221	49,886	4,807,381.62	416.58	393.37
MAC SOBRA - CHILDREN	94,466	92,320	271,902	12,114,585.53	128.24	131.22
QUALIFIED MEDICARE BENE - AGED	3,580	1,601	5,730	263,236.85	73.53	164.42
QUALIFIED MEDICARE BENE - DISA	2,640	1,443	5,729	254,791.51	96.51	176.57
PRESUMPTIVE ELIG - PREG WOMEN	0	24	83	6,736.65	0.00	280.69
MAC (SOBRA/TXXI) CHILD	14,946	14,084	41,893	2,083,216.36	139.38	147.91
BREAST CERVICAL CANCER	257	274	2,303	461,284.84	1,794.88	1,683.52
ICARE ADULT AND OB	34,850	90	140	12,193.23	0.35	135.48
ICARE CHRN DSH	53	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	459	431	3,511	877,706.39	1,912.21	2,036.44
ICARE MHI 300%	0	1	0	34.42-	0.00	34.42-
STATE ONLY - NO MONEY PAYMENT	409	394	1,356	169,334.79	414.02	429.78
LEGAL PERMANENT RESIDENT TXIX	146	119	309	22,568.56	154.58	189.65
LEGAL PERMANENT RESIDENT TXXI	29	26	61	2,550.45	87.95	98.09
TOTAL FEDERAL-STATE - NO MONEY PYMT	332,330	266,850	969,236	103,426,031.33	311.21	387.58
TOTAL FEDERAL-STATE	427,536	377,822	1,516,056	182,182,670.60	426.12	482.19
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	638	694	5,895	9,756,656.06	15,292.56	14,058.58
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	638	694	5,895	9,756,656.06	15,292.56	14,058.58
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,426	11,126	82,507	52,350,362.01	4,581.69	4,705.23
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,426	11,126	82,507	52,350,362.01	4,581.69	4,705.23
TOTAL FEDERAL-COUNTY	12,064	11,820	88,402	62,107,018.07	5,148.13	5,254.40

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,289	1,269	7,466	876,338.35	679.86	690.57
TOTAL STATE ONLY - MONEY PAYMENT	1,289	1,269	7,466	876,338.35	679.86	690.57
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	237	225	813	149,869.73	632.36	666.09
TOTAL STATE ONLY - NO MONEY PAYMENT	237	225	813	149,869.73	632.36	666.09
TOTAL STATE ONLY	1,526	1,494	8,279	1,026,208.08	672.48	686.89
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	49	181	606,765.47	0.00	12,382.97
TOTAL FEDERAL-COUNTY-STATE MONEY	0	49	181	606,765.47	0.00	12,382.97
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	49	181	606,765.47	0.00	12,382.97
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,187	543	1,077	1,491,402.07-	681.94-	2,746.60-
TOTAL UNDEFINED SUBTOTAL	2,187	543	1,077	1,491,402.07-	681.94-	2,746.60-

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	2,187	543	1,077	1,491,402.07-	681.94-	2,746.60-
TOTAL S T A T E	443,462	391,926	1,614,664	244,474,145.28	551.29	623.78
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