

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	44,539	61,820	353,871	\$287,159,373.80
OUTPATIENT	266,863	854,693	14,534,518	\$182,164,018.58
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	2	0	0	\$600.00-
ADULT DAY TREATMENT	3	1	40	\$1,523.56
SKILLED NURSING FACILITY	5,395	7,317	113,942	\$19,578,345.63
INTERMEDIATE CARE FACILITY	20,330	114,252	3,224,037	\$336,282,997.58
INTER CARE MENTAL RETARDA	2,230	18,975	559,212	\$212,595,455.49
NURSING FAC FOR MENTAL ILL	40	303	8,964	\$2,512,792.24
HOME HEALTH	37,977	154,046	3,101,451	\$89,202,448.03
LEAD INSPECTION AGENCY	32	35	36	\$12,416.28
PHYSICIAN	338,488	2,416,592	3,436,149	\$159,766,219.38
CLINIC SERVICES	84,371	269,495	265,814	\$36,180,555.61
MEP CASE MANAGEMENT	2	0	0	\$1,714.26
LAB AND RADIOLOGICAL	92,661	214,432	334,635	\$6,916,836.55
HABILITATION SERVICES	4,175	45,547	742,636	\$37,860,894.89
REMEDIAL SERVICES	21,420	121,851	3,178,019	\$48,740,181.67
REHAB SUPPORT SERVICES	92	0	115-	\$746,663.73-
AMBULANCE SERVICES	19,033	30,051	29,800	\$3,605,707.88
LOCAL EDUCATION AGENCY	3,930	18,492	2,297,681	\$27,324,699.80
EARLY ACCESS SERVICES	1,094	5,524	9,413	\$121,044.21
PRESCRIBED DRUGS	293,403	3,560,545	3,191,524	\$185,347,250.75
DRUG CAPITATION	1	0	0	\$8.52-
INDIAN HEALTH SERVICES	128	389	389	\$103,243.05
FAMILY PLANNING SERVICES	31,403	82,078	84,843	\$7,617,604.61
IOWA PLAN PROGRAM	397,851	3,087,454	3,085,336	\$91,070,199.30
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	45,573	70,626	70,398	\$11,095,429.04
HMO SERVICES	3	0	6-	\$2,399.28-
PACE SERVICES	64	493	493	\$1,445,374.19
PATIENT MANAGEMENT	213,932	1,442,722	1,442,617	\$2,885,040.00
HEALTH INS PREMIUM PAYMENT	5,373	89,369	89,369	\$4,652,796.81
MEDICAL SUPPLIES	64,382	368,552	16,506,517	\$37,816,425.68
OTHER PRACTITIONER	76,213	209,862	735,800	\$19,433,862.26
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	148,716	296,535	299,122	\$45,138,642.78
OPTOMETRIST	84,961	129,530	137,090	\$7,831,157.91
CHIROPRACTIC	29,155	138,793	169,286	\$4,216,057.42
PODIATRIC	18,392	48,605	63,329	\$2,010,479.57
PHYSICAL DISABILITIES SVCS	920	9,416	259,624	\$3,387,546.37
BRAIN INJ WAIVER SERVICES	1,150	21,011	453,893	\$15,650,611.98
PSYCHIATRIC	11,370	51,932	59,699	\$2,271,836.07
RESIDENTIAL CARE FACILITY	2,173	16,065	448,234	\$3,472,002.31
ID WAIVER SERVICE	11,077	172,272	5,885,020	\$239,088,456.52
CHILDRENS MENTAL HEALTH SVC	797	6,766	249,848	\$4,642,547.88

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 03/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	55	730	37,580	\$402,559.32
ELDERLY WAIVER SERVICES	11,877	271,213	4,078,987	\$56,642,417.58
ILL & HANDICAPPED WAIVER SVCS	2,747	31,166	974,243	\$16,429,782.11
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,659	97,375	103,957	\$27,229,484.55
UNASSIGNED	133	0	2-	\$6,960,013.59
* A L L C A T E G O R I E S *	489,102	14,536,925	70,617,293	\$2,246,118,375.56
		*** END OF REPORT ***		