

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	183	216	691	51,305.66	280.36	237.53
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	183	216	691	51,305.66	280.36	237.53
TOTAL FEDERAL ONLY	183	216	691	51,305.66	280.36	237.53
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,127	3,704	15,710	3,042,953.95	593.52	821.53
SSI BLIND	2	3	11	1,720.17	860.09	573.39
SSI DISABLED	34,869	38,041	225,136	34,631,550.39	993.19	910.37
ADC ADULT	16,586	18,128	82,098	6,596,706.27	397.73	363.90
ADC CHILD	30,289	32,525	97,454	5,855,732.78	193.33	180.04
FOSTER CARE	1,849	2,022	8,902	1,584,051.31	856.71	783.41
SUBSIDIZED ADOPTION	5,248	5,284	14,550	2,101,484.22	400.44	397.71
SSA RCF IHRC	568	10,436	43,187	25,933,590.49	45,657.73	2,485.01
SUBSIDIZED ADOPTION-INTERSTATE	53	53	106	9,857.56	185.99	185.99
FOSTER CARE - INTERSTATE	2	2	5	390.71	195.36	195.36
TOTAL FEDERAL-STATE - MONEY PAYMENT	94,593	110,198	487,159	79,758,037.85	843.17	723.77
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	23,151	15,506	80,927	39,681,207.18	1,714.02	2,559.09
NON-INTERMEDIATE CARE FACILITY	33,214	32,844	140,628	16,591,995.70	499.55	505.18
CMAP	17,847	18,623	62,346	6,012,037.95	336.87	322.83
SUBSIDIZED ADOPTIONS	1,700	1,694	5,036	700,074.61	411.81	413.27
NO MONEY - ADC - VOLUNTARY	78,348	59,340	179,088	11,336,902.60	144.70	191.05
NO MONEY - SSI-SSA - VOLUNTARY	522	417	1,847	359,939.05	689.54	863.16
MED NEEDY - NO SPEND - CHILDREN	194	199	568	65,518.07	337.72	329.24

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - WI SPEND - CHILDRN	12	72	239	39,729.94	3,310.83	551.80
MED NEEDY - NO SPEND - AGED	323	218	794	78,637.46	243.46	360.72
MED NEEDY - NO SPEND - DISABLE	170	180	995	139,343.28	819.67	774.13
MED NEEDY - WITH SPEND - AGED	14	67	222	83,167.97	5,940.57	1,241.31
MED NEEDY - WITH SPEND - BLIND	1	1	4	1,042.83	1,042.83	1,042.83
MED NEEDY - WITH SPEND - DISAB	42	150	786	297,036.26	7,072.29	1,980.24
MED NEEDY - NO SPEND - CRTKR	1,293	1,267	5,620	544,229.77	420.90	429.54
MED NEEDY - WITH SPEND - CRTKR	178	660	2,361	1,058,852.99	5,948.61	1,604.32
MAC SOBRA - PREGNANT WOMEN	8,246	9,101	41,512	5,451,392.18	661.10	598.99
MAC SOBRA - INFANTS	11,125	11,668	45,702	4,696,720.74	422.18	402.53
MAC SOBRA - CHILDREN	91,246	89,058	243,813	9,925,284.86	108.78	111.45
QUALIFIED MEDICARE BENE - AGED	3,480	1,510	4,330	176,220.35	50.64	116.70
QUALIFIED MEDICARE BENE - DISA	2,601	1,323	4,220	170,389.25	65.51	128.79
PRESUMPTIVE ELIG - PREG WOMEN	0	16	40	3,818.43	0.00	238.65
MAC (SOBRA/TXXI) CHILD	14,727	14,022	38,069	1,815,837.63	123.30	129.50
BREAST CERVICAL CANCER	254	265	2,080	484,925.09	1,909.15	1,829.91
ICARE ADULT AND OB	33,164	64	98	4,077.61	0.12	63.71
ICARE CHRN DSH	56	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	411	361	2,817	714,231.12	1,737.79	1,978.48
ICARE MHI 300%	0	1	2	105.56	0.00	105.56
STATE ONLY - NO MONEY PAYMENT	425	364	1,217	169,351.63	398.47	465.25
LEGAL PERMANENT RESIDENT TXIX	108	89	217	8,980.19	83.15	100.90
LEGAL PERMANENT RESIDENT TXXI	23	22	44	429.87	18.69	19.54
TOTAL FEDERAL-STATE - NO MONEY PYMT	322,875	259,102	865,622	100,611,480.17	311.61	388.31
TOTAL FEDERAL-STATE	417,468	369,300	1,352,781	180,369,518.02	432.06	488.41
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	651	627	5,486	6,925,352.85	10,638.02	11,045.22
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	651	627	5,486	6,925,352.85	10,638.02	11,045.22
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,331	11,075	74,733	42,153,327.54	3,720.18	3,806.17
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,331	11,075	74,733	42,153,327.54	3,720.18	3,806.17
TOTAL FEDERAL-COUNTY	11,982	11,702	80,219	49,078,680.39	4,096.03	4,194.04

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,280	1,265	6,775	705,897.78	551.48	558.02
TOTAL STATE ONLY - MONEY PAYMENT	1,280	1,265	6,775	705,897.78	551.48	558.02
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	230	230	717	136,681.70	594.27	594.27
TOTAL STATE ONLY - NO MONEY PAYMENT	230	230	717	136,681.70	594.27	594.27
TOTAL STATE ONLY	1,510	1,495	7,492	842,579.48	558.00	563.60
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	48	165	434,223.70	0.00	9,046.33
TOTAL FEDERAL-COUNTY-STATE MONEY	0	48	165	434,223.70	0.00	9,046.33
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	48	165	434,223.70	0.00	9,046.33
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,021	464	1,079	3,927,634.97	1,943.41	8,464.73
TOTAL UNDEFINED SUBTOTAL	2,021	464	1,079	3,927,634.97	1,943.41	8,464.73

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TOTAL UNDEFINED	2,021	464	1,079	3,927,634.97	1,943.41	8,464.73
TOTAL S T A T E	433,164	383,225	1,442,427	234,703,942.22	541.84	612.44
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