

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 01/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	34,915	46,202	264,732	\$212,200,201.24
OUTPATIENT	242,420	646,864	11,783,234	\$137,508,115.74
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	2	0	0	\$600.00-
ADULT DAY TREATMENT	3	1	40	\$1,523.56
SKILLED NURSING FACILITY	4,741	5,360	83,066	\$14,720,216.76
INTERMEDIATE CARE FACILITY	19,444	88,759	2,526,682	\$272,748,799.46
INTER CARE MENTAL RETARDA	2,202	14,678	434,657	\$166,000,241.72
NURSING FAC FOR MENTAL ILL	38	190	5,668	\$1,450,312.54
HOME HEALTH	33,465	115,221	2,484,067	\$68,090,575.20
LEAD INSPECTION AGENCY	13	10	11	\$3,810.34
PHYSICIAN	308,919	1,845,191	2,627,909	\$120,888,300.62
CLINIC SERVICES	73,319	202,245	196,407	\$26,390,078.98
MEP CASE MANAGEMENT	2	0	0	\$1,714.26
LAB AND RADIOLOGICAL	73,035	157,441	244,438	\$5,046,504.24
HABILITATION SERVICES	3,890	34,511	565,023	\$28,877,523.16
REMEDIAL SERVICES	18,569	90,685	2,426,775	\$37,322,353.08
REHAB SUPPORT SERVICES	84	0	115-	\$723,342.15-
AMBULANCE SERVICES	15,301	23,004	22,804	\$2,748,309.17
LOCAL EDUCATION AGENCY	3,449	12,492	1,546,395	\$17,478,401.54
EARLY ACCESS SERVICES	663	2,014	3,508	\$49,150.94
PRESCRIBED DRUGS	263,158	2,689,172	2,410,821	\$142,743,663.37
DRUG CAPITATION	1	0	0	\$8.52-
INDIAN HEALTH SERVICES	128	388	388	\$102,975.05
FAMILY PLANNING SERVICES	27,519	62,719	63,958	\$5,790,342.20
IOWA PLAN PROGRAM	382,407	2,390,644	2,389,160	\$72,035,149.17
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	37,642	53,737	53,543	\$8,570,554.01
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	60	374	374	\$1,105,668.00
PATIENT MANAGEMENT	202,842	1,110,706	1,110,673	\$2,221,346.00
HEALTH INS PREMIUM PAYMENT	5,076	69,795	69,795	\$3,668,649.19
MEDICAL SUPPLIES	55,745	279,147	12,411,693	\$28,511,201.14
OTHER PRACTITIONER	62,271	155,836	523,736	\$14,439,205.05
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	127,283	223,962	225,917	\$34,204,021.22
OPTOMETRIST	68,140	99,754	105,805	\$5,942,178.81
CHIROPRACTIC	25,405	108,448	132,209	\$3,194,441.14
PODIATRIC	16,087	37,559	49,111	\$1,481,817.63
PHYSICAL DISABILITIES SVCS	894	7,232	200,393	\$2,649,096.41
BRAIN INJ WAIVER SERVICES	1,135	16,403	352,923	\$12,336,034.88
PSYCHIATRIC	10,188	40,609	46,545	\$1,662,186.32
RESIDENTIAL CARE FACILITY	2,096	12,356	346,167	\$2,720,366.88
ID WAIVER SERVICE	10,939	133,360	4,654,044	\$187,385,126.52
CHILDRENS MENTAL HEALTH SVC	732	5,343	192,283	\$3,690,676.02

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 01/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	53	567	29,220	\$310,231.19
ELDERLY WAIVER SERVICES	11,522	208,638	3,146,023	\$43,965,709.13
ILL & HANDICAPPED WAIVER SVCS	2,680	24,081	758,393	\$12,881,011.98
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,383	75,568	78,846	\$20,228,508.29
UNASSIGNED	108	0	2-	\$1,357,230.58
* A L L C A T E G O R I E S *	468,880	11,091,266	54,567,319	\$1,723,999,572.06
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