

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 01/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,262	5,177	31,194	\$25,714,955.97	\$824.36	\$59.37	5.9	\$4,886.92
OUTPATIENT	52,399	66,095	1,170,363	\$14,517,347.21	\$12.40	\$33.51	22.3	\$277.05
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	1	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	2,097	445	7,206	\$1,485,700.55	\$206.18	\$3.43	3.4	\$708.49
INTERMEDIATE CARE FACILITY	15,157	12,342	356,871	\$55,386,472.26	\$155.20	\$127.86	23.5	\$3,654.18
INTER CARE MENTAL RETARDA	1,770	1,773	52,835	\$18,731,589.37	\$354.53	\$43.24	29.9	\$10,582.82
NURSING FAC FOR MENTAL ILL	21	18	486	\$92,129.65	\$189.57	\$0.43	23.1	\$4,387.13
HOME HEALTH	12,793	14,551	347,883	\$8,093,368.36	\$23.26	\$18.68	27.2	\$632.64
LEAD INSPECTION AGENCY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PHYSICIAN	107,729	218,363	318,336	\$13,550,447.08	\$42.57	\$31.28	3.0	\$125.78
CLINIC SERVICES	17,182	23,500	22,577	\$2,808,562.05	\$124.40	\$6.48	1.3	\$163.46
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	11,606	16,605	26,891	\$503,190.69	\$18.71	\$1.16	2.3	\$43.36
HABILITATION SERVICES	2,852	4,958	79,389	\$3,989,541.22	\$50.25	\$9.21	27.8	\$1,398.86
REMEDIAL SERVICES	9,764	13,455	351,996	\$5,301,483.58	\$15.06	\$12.24	36.1	\$542.96
REHAB SUPPORT SERVICES	1	0	0	\$6,067.17-	\$0.00	\$0.01-	.0	\$6,067.17-
AMBULANCE SERVICES	2,207	2,544	2,517	\$289,611.30	\$115.06	\$0.67	1.1	\$131.22
LOCAL EDUCATION AGENCY	1,135	1,607	247,954	\$3,031,182.87	\$12.22	\$7.00	218.5	\$2,670.65
EARLY ACCESS SERVICES	181	490	933	\$10,912.29	\$11.70	\$0.03	5.2	\$60.29
PRESCRIBED DRUGS	117,871	347,257	309,302	\$18,671,839.91	\$60.37	\$43.11	2.6	\$158.41
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	33	41	41	\$10,988.00	\$268.00	\$0.03	1.2	\$332.97
FAMILY PLANNING SERVICES	6,354	7,023	7,419	\$620,271.78	\$83.61	\$1.43	1.2	\$97.62
IOWA PLAN PROGRAM	324,870	350,420	350,284	\$11,355,647.38	\$32.42	\$26.22	1.1	\$34.95
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	6,974	7,723	7,709	\$1,103,302.85	\$143.12	\$4.53	1.1	\$158.20
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	60	60	60	\$173,787.50	\$2,896.46	\$0.40	1.0	\$2,896.46
PATIENT MANAGEMENT	164,315	165,054	165,054	\$330,108.00	\$2.00	\$32.07	1.0	\$2.01
HEALTH INS PREMIUM PAYMENT	3,872	9,079	9,079	\$502,881.63	\$55.39	\$1.16	2.3	\$129.88
MEDICAL SUPPLIES	21,022	34,551	1,503,821	\$3,323,416.91	\$2.21	\$7.67	71.5	\$158.09
OTHER PRACTITIONER	12,396	18,998	71,253	\$1,720,009.49	\$24.14	\$3.97	5.7	\$138.76
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	19,321	22,544	22,739	\$3,540,935.48	\$155.72	\$8.17	1.2	\$183.27
OPTOMETRIST	9,129	10,537	11,137	\$614,289.33	\$55.16	\$1.42	1.2	\$67.29
CHIROPRACTIC	7,018	11,944	14,486	\$339,863.91	\$23.46	\$0.78	2.1	\$48.43
PODIATRIC	3,978	4,800	6,129	\$166,090.50	\$27.10	\$0.38	1.5	\$41.75
PHYSICAL DISABILITIES SVCS	701	1,032	28,187	\$383,293.63	\$13.60	\$0.88	40.2	\$546.78
BRAIN INJ WAIVER SERVICES	1,032	2,303	46,856	\$1,731,562.25	\$36.95	\$4.00	45.4	\$1,677.87
PSYCHIATRIC	3,401	5,042	5,731	\$219,054.77	\$38.22	\$0.51	1.7	\$64.41
RESIDENTIAL CARE FACILITY	1,502	1,744	49,413	\$408,594.91	\$8.27	\$0.94	32.9	\$272.03
ID WAIVER SERVICE	9,919	18,466	601,756	\$24,886,418.03	\$41.36	\$2,365.85	60.7	\$2,508.96

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CHILDRENS MENTAL HEALTH SVC	539	743	27,499	\$490,013.06	\$17.82	\$708.11	51.0	\$909.12
AIDS WAIVER SERVICES	45	83	3,783	\$40,052.25	\$10.59	\$817.39	84.1	\$890.05
ELDERLY WAIVER SERVICES	9,759	28,323	424,093	\$5,919,020.48	\$13.96	\$596.25	43.5	\$606.52
ILL & HANDICAPPED WAIVER SVCS	2,157	3,317	101,293	\$1,721,090.83	\$16.99	\$662.21	47.0	\$797.91
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,961	9,420	10,184	\$2,547,720.97	\$250.17	\$5.88	1.1	\$284.31
UNASSIGNED	16	0	0	\$383,261.09	\$0.00	\$0.88	.0	\$23,953.82
* A L L C A T E G O R I E S *	383,225	1,442,427	6,794,739	\$234,703,942.22	\$34.54	\$541.84	17.7	\$612.44

*** END OF REPORT ***