

FISCAL UPDATE

April 15, 2008

Legislative Services Agency

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<http://staffweb.legis.state.ia.us/lfb>

STATUS OF APPROPRIATIONS BILLS As of April 11, 2008

Appropriations Subcommittee Bills		
Subcommittee	LSB/File#	Status
Administration & Regulation	SF 2400	Passed House
Agriculture & Natural Resources	HF 2662	Passed House
Education	HF 2679	Passed House Approps
Health and Human Services	SSB 3297	Passed Subcommittee
Judicial Branch	HF 2647	Passed Senate
Justice System	HF 2660	Passed Senate Approps
Transportation	SF 2394	Passed House
Other Appropriations Bills		
Federal Block Grant	SF 2286	Passed House
Optical Scan Voting System	SF 2347	Signed by the Governor
Judicial Branch Fees	SF 2331	Passed Sen Judiciary
Charities Oversight Fund	SF 2194	Passed Sen State Govt
Long-Term Care Insurance	SF 2306	Passed House Commerce
Health Care Reform	HF 2539	Passed Senate
Delinquent Debt Collection	SSB 3279	In Senate Approps
Healthy Iowans Tobacco Trust	SF 2417	Passed Senate
Water Permit Fee Bill	HF 2672	Passed House Approps
Open Records and Public Meetings	SF 2411	Passed Senate Approps
Veterans County Offices	SF 2134	Passed House
Wage Benefit Changes	SF 2407	Passed Senate Approps

The following table shows the FY 2009 appropriations by bill and identifies General Fund and non-General Fund appropriations associated with each bill. The Optical Scan Voting System Bill (SF 2347) provides an FY 2008 supplemental appropriation of \$4.9 million from the Rebuild Iowa Infrastructure Fund and is not listed on the table.

FY 2009 General Fund Appropriations

Status as of April 11, 2008

Appropriation Bills	House Subcommittee	House Appropriations	House Floor	Senate Subcommittee	Senate Appropriations	Senate Floor	Final Action
Administration and Regulation - SF 2400	\$ 95,604,847	\$ 95,604,847	\$ 95,604,847	\$ 95,604,847	\$ 95,604,847	\$ 95,604,847	\$ 0
Ag. and Natural Resources - HF 2662	43,403,037	43,403,037	43,403,037	43,403,037	0	0	0
Education - HF 2679	975,984,549	975,984,549	0	975,984,549	0	0	0
Previously Enacted Education Approp.	266,977,009	266,977,009	0	266,977,009	0	0	0
Health and Human Services - SSB 3297	1,207,615,634	0	0	1,207,615,634	0	0	0
Justice System - HF 2660	521,543,345	521,543,345	521,543,345	521,543,345	521,543,345	0	0
Judicial Branch - HF 2647	148,196,285	148,196,285	148,196,285	148,196,285	148,196,285	148,196,285	0
Long-Term Care Insurance - SF 2306	60,000	0	0	0	60,000	60,000	0
Health Care Reform - HF 2539	0	0	0	0	6,296,000	6,296,000	0
Health Care Workforce - SF 2370	0	0	0	1,330,000	0	0	0
Wage-Benefit Changes - SF 2407	0	0	0	0	4,000,000	0	0
Open Records/Public Meetings - SF 2411	0	0	0	0	6,000	0	0
Total	\$ 3,259,384,706	\$ 2,051,709,072	\$ 808,747,514	\$ 3,260,654,706	\$ 775,706,477	\$ 250,157,132	\$ 0

FY 2009 Non-General Fund Appropriations

Status as of April 11, 2008

Appropriation Bills	House Subcommittee	House Appropriations	House Floor	Senate Subcommittee	Senate Appropriations	Senate Floor	Final Action
Administration and Regulation - SF 2400	\$ 20,454,903	\$ 20,454,903	\$ 20,454,903	\$ 20,454,903	\$ 20,454,903	\$ 20,454,903	\$ 0
Ag. and Natural Resources - HF 2662	82,738,081	82,738,081	82,753,081	82,738,081	0	0	0
Health and Human Services - SSB 3297	474,679,289	0	0	474,679,289	0	0	0
Healthy Iowans Tobacco Trust - SF 2417	0	0	0	35,111,757	35,414,757	35,414,757	0
Judicial Branch - HF 2647	4,174,663	4,174,663	4,174,663	4,174,663	4,174,663	4,174,663	0
Transportation - SF 2394	328,141,605	328,141,605	328,141,605	328,141,605	328,141,605	328,141,605	0
Federal Block Grant Bill - SF 2286	4,556,677,795	4,556,677,795	4,556,677,795	4,556,677,795	4,556,677,795	4,556,677,795	4,556,677,795
Charities Oversight Fund - SF 2194	0	0	0	150,000	0	0	0
Total	\$ 5,466,866,336	\$ 4,992,187,047	\$ 4,992,202,047	\$ 5,502,128,093	\$ 4,944,863,723	\$ 4,944,863,723	\$ 4,556,677,795

The major budget bills that have yet to be introduced include: the Economic Development Appropriations Bill, the Infrastructure Appropriations Bill, and the Standing Appropriations Bill.

STAFF CONTACTS: David Reynolds (Ext. 16934) Sue Lerdal (Ext. 17794)

HOUSE PASSES HF 2663 (STATEWIDE SALES/USE TAX FOR SCHOOL INFRASTRUCTURE BILL)

The House passed HF 2663 on April 9. The Bill repeals the School Infrastructure Local Option (SILO) sales tax and replaces it with a statewide 1.0% sales and use tax for school infrastructure. The Bill also removes the per pupil cap of \$575 per student and replaces it with a rolling average based on the statewide total of projected SILO sales tax funds. The Bill requires funds remaining in the Secure an Advanced Vision for Education (SAVE) Fund to be transferred to the Property Tax Equity and Relief (PTER) Fund and used to fund property tax relief through the school aid formula.

Information regarding the fiscal impact of HF 2663 can be accessed on the LSA website at:
http://www3.legis.state.ia.us/fiscalnotes/data/82_5058HVv1_FN.pdf

Additional information regarding HF 2663 including estimated school district impacts is available on the LSA website at: http://staffweb.legis.state.ia.us/lfb/Docs/k-12_ed/silo/silo.htm

STAFF CONTACT: Shawn Snyder (Ext. 17799)

FINAL ACTION ON HF 2212 (SMOKING BAN IN PUBLIC PLACES BILL)

The General Assembly passed HF 2212 on April 8. The Bill prohibits smoking in gambling structures, excursion gambling boats, and racetrack enclosures, with the exception of gaming floors, exclusive of any bar or restaurant located within the gaming floor. Other exceptions to the smoke-free requirement include the Iowa Veterans Home, state and county fairgrounds, and farm trucks and implements of husbandry. Institutions administered by the Department of Corrections (DOC) and facilities of the Iowa National Guard are also exempt, except that smoking on the grounds is limited to designated areas.

The estimated fiscal impact of HF 2212 is a net reduction to the State General Fund of \$8.8 million for FY 2009 and \$8.7 million for FY 2010 and future fiscal years. The reduction in Local Option Sales Tax (LOST) and School Infrastructure Local Option (SILO) sales tax revenue is projected to be \$0.4 million per year beginning in FY 2009.

STAFF CONTACTS: Mary Beth Mellick (Ext. 18223) Jeff Robinson (Ext. 14614)

RECENT PUBLICATIONS

The Fiscal Services Division has recently published the following documents:

Fiscal Notes:

- [SF 2416](#) – Employee Classification and Wage Law – Ron Robinson (1-6256)
- [HF 2651](#) – Highway Motor Vehicle Policy – Mary Beth Mellick (1-8223)
- [HF 2682](#) – At-Risk Allowable Growth for School Districts – Shawn Snyder (1-7799)
- [HF 2681](#) – Compulsory School Attendance Age – Shawn Snyder (1-7799)
- [SF 2216](#) (H-8347) – Core Curriculum – Robin Madison (1-5270)
- [SF 2216](#) (H-8432) – Core Curriculum – Robin Madison (1-5270)
- [HF 2212](#) – Smoking Ban in Public Places – Mary Beth Mellick (1-8223)
- [SF 2350](#) (H-8415) – Probate Omnibus – Jen Acton (1-7846)
- [SF 2405](#) – Wind Energy Tax Credits – Jeff Robinson (1-4614)
- [SF 2231](#) – Investment Tax Credits – Jeff Robinson (1-4614)
- [SF 2407](#) – Wage Benefit Tax Credit Repeal and Appropriation – Jeff Robinson (1-4614)

[HF 2663](#) – Statewide Local Option School Infrastructure Sales Tax – Shawn Snyder (1-7799)
[HF 2666](#) – Property Tax Adjustment – Shawn Snyder (1-7799)

Notes on Bills and Amendments (NOBAs):

[SSB 3297](#) – Health and Human Services Appropriations – Jess Benson (1-4611) Sue Lerdal (1-7794)
 Phil Kauffman (5-2062)
[HF 2672](#) – Water Permit Fee Bill – Deb Koziel (1-6767)
[SF 2411](#) – Open Records and Public Meetings – Marcia Tannian (1-7942)
[SF 2417](#) – Healthy Iowans Tobacco Trust – Phil Kauffman (5-2062)
[SF 2134](#) – Veterans County Offices – Jen Acton (1-7846) Sue Lerdal (1-7794)
[HF 2662](#) – Agriculture and Natural Resources Appropriations – Deb Koziel (1-6767)
[HF 2660](#) – Justice System Appropriations – Jen Acton (1-7846) Beth Lenstra (1-6301)
[HF 2647](#) – Judicial Branch Appropriations – Jen Acton (1-7846)
[HF 2679](#) – Education Appropriations – Robin Madison (1-5270) Dwayne Ferguson (1-6561)
[HF 2539](#) – Health Care Reform – Jess Benson (1-4611) Sue Lerdal (1-7794)

STAFF CONTACT: Mary Shipman (Ext. 14617)

MEETINGS MONITORED

Following is a list of meetings monitored by Fiscal Services staff since the last Fiscal Update was published. Please contact the staff listed for more information.

Meeting	Date	Staff Contact
Council on Human Services	4/9/2008	Sue Lerdal (17794)
Iowa Power Fund Board	4/9/2008	Deb Helsen (1-6764)
Commission for the Department of Elder Affairs	4/11/2008	Phil Kauffman (5-2062)
Veterans Affairs Commission	4/11/2008	Sue Lerdal (17794)

This document can be found on the LSA web site:
<http://www.legis.state.ia.us/Fiscal/fiscupdt/>