

# FISCAL UPDATE

March 25, 2008

## Legislative Services Agency

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<http://staffweb.legis.state.ia.us/lfb>

### STATUS OF APPROPRIATIONS BILLS As of March 21, 2008

Appropriations Subcommittee Bills		
Subcommittee	LSB/File#	Status
Administration & Regulation	SF 2400	Passed Senate Approps – 3/19
Agriculture & Natural Resources	HSB 784	Passed House Approps - 3/20
Judicial Branch	HF 2647	Passed House Approps – 3/11
Justice System	HF 2660	Passed House Approps – 3/18
Transportation	SF 2394	Passed Senate – 3/19
Other Appropriations Bills		
Federal Block Grant	SF 2286	Passed Senate – 3/10
Optical Scan Voting System	SF 2347	Passed House - 3/20 (to Governor)
Judicial Branch Fees	SF 2331	Passed Sen Judiciary – 3/5
Charities Oversight Fund	SF 2194	Passed Sen State Govt – 2/18
Long-Term Care Insurance	SF 2306	Passed Sen Commerce – 3/3
Health Care Reform	HF2539	Passed Senate Approps – 3/19

The following table shows the FY 2009 appropriations by bill and identifies the General Fund and non-General Fund appropriations associated with each bill. The Optical Scan Voting System Bill (SF 2347) provides an FY 2008 supplemental appropriation of \$4.9 million from the Rebuild Iowa Infrastructure Fund and is not listed on the table.

FY 2009 General Fund Appropriations						
Status as of March 21, 2008						
Appropriation Bills	House Subcommittee	House Appropriations	House Floor	Senate Subcommittee	Senate Appropriations	Senate Floor
Admin. and Regulation - SF 2400	\$ 95,604,847	\$ 0	\$ 0	\$ 95,604,847	\$ 95,604,847	\$ 0
Ag. and Natural Resources - HSB 784	43,403,037	43,403,037	0	43,403,037	0	0
Justice System - HF 2660	521,543,345	521,543,345	0	521,543,345	0	0
Judicial Branch - HF 2647	148,196,285	148,196,285	0	148,196,285	0	0
Long-Term Care Insurance - SF 2306	0	0	0	0	60,000	0
Health Care Reform - HF 2539	0	0	0	0	6,296,000	0
Health Care Workforce - SF 2370	0	0	0	1,330,000	0	0
Total	\$ 808,747,514	\$ 713,142,667	\$ 0	\$ 810,077,514	\$ 101,960,847	\$ 0
FY 2009 Non-General Fund Appropriations						
Status as of March 21, 2008						
Appropriation Bills	House Subcommittee	House Appropriations	House Floor	Senate Subcommittee	Senate Appropriations	Senate Floor
Admin. and Regulation - SF 2400	\$ 20,454,903	\$ 0	\$ 0	\$ 20,454,903	\$ 20,454,903	\$ 0
Ag. and Natural Resources - HSB 784	82,738,081	82,738,081	0	82,738,081	0	0
Judicial Branch - HF 2647	4,174,663	4,174,663	0	4,174,663	0	0
Transportation - SF 2394	328,141,605	0	0	328,141,605	328,141,605	328,141,605
Federal Block Grant Bill - SF 2286	0	0	0	4,556,677,795	4,556,677,795	4,556,677,795
Charities Oversight Fund - SF 2194	0	0	0	150,000	0	0
Total	\$ 435,509,252	\$ 86,912,744	\$ 0	\$ 4,992,337,047	\$ 4,905,274,303	\$ 4,884,819,400

The major budget bills that have yet to be voted out of a subcommittee include: Economic Development Appropriation Bill, Education Appropriations Bill, Health and Human Services Appropriations Bill, Infrastructure Appropriations Bill, and the Standing Appropriations Bill.

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## **MEETINGS MONITORED**

**Meeting Monitored**

The Fiscal Services Division attended and monitored the following meeting:

**ITTC Meeting**

Iowa Telecommunications and Technology Commission on March 20. The agenda for this meeting is available on the web at:  
[http://www.icn.state.ia.us/about\\_icn/admin\\_org/itc/itc%20notice/ITTC%20Notice%20032008.pdf](http://www.icn.state.ia.us/about_icn/admin_org/itc/itc%20notice/ITTC%20Notice%20032008.pdf)

STAFF CONTACT: Deborah Helsen (1-6764)

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## **STATE APPEALS BOARD ACTION**

**State Appeals Board**

The State Appeals Board approved settlement and judgment actions from February on March 3. The funds are provided from the State General Fund. These included:

- Department of Corrections:
  - \$7,500 for alleged violation of an inmate's Eighth Amendment rights due to delay or denial of medical care and attorney fees.
  - \$9,900 for a slip on ice and attorney fees.
- Department of Human Services, \$2,691 for a Federal Civil Rights complaint alleging discrimination and other violations.

**Year-to-Date**

Year-to-date Appeals Board expenditures are \$4.3 million.

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## **RECENT PUBLICATIONS**

**Recently Published:**

The Fiscal Services Division has recently published the following documents:

**Fiscal Notes:**

- [SF 2362](#) – Livestock Odor Recommendations – Deb Kozel (1-6767)
- [HF 2523](#) – Deer Depredation Program – Deb Kozel (1-6767)
- [HF 2610](#) – Identity Theft, Employers – Ron Robinson (1-6256)
- [SF 2223](#) – Renewable Energy Tax Credits – Jeff Robinson (1-4614)
- [HF 2645](#) – Collective Bargaining Corrective Chgs. (H-8164) – Passed by House, Senate – Ron Robinson (1-6256)
- [HF 2577](#) – Sexual Misconduct with Offenders and Youth – Beth Lenstra (1-6301)
- [HF 2651](#) – Highway Motor Vehicle Policy – Mary Beth Mellick (1-8223)
- [HF 2623](#) – Compulsory School Attendance Age – Shawn Snyder (1-7799)
- [HF 2529](#) – Veterans Retirement Income Exclusion – Jeff Robinson (1-4614)
- [HF 2608](#) – Workers' Compensation Choice of Doctor – Ron Robinson (1-6256)
- [HF 2542](#) – Workers' Compensation – Out of State Injuries (as amended) – Ron Robinson (1-6256)
- [SF 2386](#) – Energy Efficiency Initiatives – Deb Kozel (1-6767)
- [SF 2378](#) – Public Records/Open Meeting Omnibus – Marcia Tannian (1-7942)
- [SF 2328](#) – Deer Depredation Program – Deb Kozel (1-6767)
- [SF 2373](#) – Public Pension Omnibus – Jennifer Acton (1-7846)
- [HF 2645](#) – Collective Bargaining Corrective Changes – Ron Robinson (1-6256)
- [HF 2650](#) – Insurance Mandate Commission – Deborah Helsen (1-6764)
- [HF 2545](#) – Corrections Department Policy – Beth Lenstra (1-6301)

- [HF 2527](#) – Internet Predators – Beth Lenstra (1-6301)
- [SF 2377](#) – Unemployment Insurance Modernization – Ron Robinson (1-6256)
- [HF 2564](#) – Disaster Aid Individual Assistance Grant Program – Sue Lerdal (1-7794)
- [SF 2350](#) – Probate Omnibus – Jennifer Acton (1-7846)
- [HF 2582](#) – Probate Omnibus – Jennifer Acton (1-7846)
- [HF 2566](#) – At-Risk Allowable Growth for School Districts – Shawn Snyder (1-7799)
- [HF 2533](#) – Quality Preschool Program Adjustments – Shawn Snyder (1-7799)
- [HF 2542](#) – Workers’ Compensation – Out of State Injuries – Ron Robinson (1-6256)
- [HF 2555](#) – Insurance Division Omnibus Bill – Deborah Helsen (1-6764)
- [SF 2359](#) – Fine Arts Projects – Marcia Tannian (1-7942)
- [HF 2587](#) – Children’s Mental Health Services – Jess Benson (1-4611)
- [HF 2620](#) – School Board and Other Election Law Changes – Dave Reynolds (1-6934)
- [HF 2532](#) – Auditor of State Code Cleanup Bill – Dave Reynolds (1-6934)
- [HF 2511](#) – Grain Inventory Property Tax – Shawn Snyder (1-7799)
- [HF 2589](#) – Unemployment Insurance Tax Changes – Ron Robinson (1-6256)
- [HF 2567](#) – Workers’ Compensation, Permanent Partial Disability – Ron Robinson (1-6256)
- [HF 2547](#) – Electrical Licensing and Examining Changes – Jennifer Acton (1-7846)
- [HF 2568](#) – Workers’ Compensation Shift Differential – Ron Robinson (1-6256)
- [SF 531](#) – Expunging Records of Simple Misdemeanors – Jennifer Acton (1-7846)

**Notes on Bills and Amendments (NOBA):**

- [SF 2347](#) – Optical Scan Voting System – Dave Reynolds (1-6834)
- [HF 2630](#) – Optical Scan Voting System – Dave Reynolds (1-6934)
- [HF 2647](#) – Judicial Branch Appropriations Bill – Jen Acton (1-7846)
- [HSB 784](#) – Agriculture and Natural Resources Appropriations Bill – Deb Kozel (1-6767)
- [SF 2394](#) – Transportation Appropriations Bill – Mary Beth Mellick (1-8223)
- [HF 2660](#) – Justice System Appropriations Bill – Beth Lenstra (1-6301) and Jen Acton (1-7846)
- [HF 2539](#) – Health Care Reform – Jess Benson (1-4611) and Sue Lerdal (1-7794)

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STAFF CONTACT: Mary Shipman (Ext. 14617)

This document can be found on the LSA web site:  
<http://www.legis.state.ia.us/Fiscal/fiscupdt/>