

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	144	156	674	48,104.48	334.06	308.36
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	144	156	674	48,104.48	334.06	308.36
TOTAL FEDERAL ONLY	144	156	674	48,104.48	334.06	308.36
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,206	4,195	22,854	3,783,439.61	726.75	901.89
SSI BLIND	2	2	5	63.06	31.53	31.53
SSI DISABLED	36,970	38,033	289,325	43,313,752.37	1,171.59	1,138.85
ADC ADULT	15,878	17,377	97,536	8,761,552.27	551.80	504.20
ADC CHILD	28,764	30,999	104,798	7,069,169.81	245.76	228.05
FOSTER CARE	1,891	2,080	10,712	1,874,682.91	991.37	901.29
SUBSIDIZED ADOPTION	5,206	5,197	17,532	2,533,164.22	486.59	487.43
SSA RCF IHRC	9,065	10,992	55,819	22,026,638.38	2,429.86	2,003.88
SUBSIDIZED ADOPTION-INTERSTATE	49	50	118	11,534.25	235.39	230.69
FOSTER CARE - INTERSTATE	2	2	11	1,140.31	570.16	570.16
TOTAL FEDERAL-STATE - MONEY PAYMENT	103,033	108,927	598,710	89,375,137.19	867.44	820.50
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,302	16,449	106,245	35,919,262.49	2,511.49	2,183.67
NON-INTERMEDIATE CARE FACILITY	30,211	31,773	169,693	20,792,786.32	688.25	654.42
CMAP	17,562	18,111	71,326	8,083,833.78	460.30	446.35
SUBSIDIZED ADOPTIONS	1,661	1,651	5,891	840,751.23	506.17	509.24
NO MONEY - ADC - VOLUNTARY	77,883	62,515	213,881	16,544,593.63	212.43	264.65
NO MONEY - SSI-SSA - VOLUNTARY	518	436	2,318	434,416.92	838.64	996.37
MED NEEDY - NO SPEND - CHILDRN	196	189	748	67,024.78	341.96	354.63

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(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - PREG WM	3	3	9	395.45	131.82	131.82
MED NEEDY - WI SPEND - CHILDREN	23	102	300	21,023.24	914.05	206.11
MED NEEDY - NO SPEND - AGED	335	256	1,217	91,455.19	273.00	357.25
MED NEEDY - NO SPEND - BLIND	1	1	1	96.90	96.90	96.90
MED NEEDY - NO SPEND - DISABLE	176	212	1,464	331,352.54	1,882.68	1,562.98
MED NEEDY - WITH SPEND - AGED	17	87	319	154,877.57	9,110.45	1,780.20
MED NEEDY - WITH SPEND - DISAB	62	174	1,030	556,724.63	8,979.43	3,199.57
MED NEEDY - NO SPEND - CRTKR	1,254	1,236	6,879	756,796.75	603.51	612.30
MED NEEDY - WITH SPEND - CRTKR	260	769	3,708	1,212,961.05	4,665.23	1,577.32
MAC SOBRA - PREGNANT WOMEN	7,934	8,951	48,562	7,253,265.82	914.20	810.33
MAC SOBRA - INFANTS	11,107	11,786	48,366	6,508,220.83	585.96	552.20
MAC SOBRA - CHILDREN	86,536	84,067	257,248	12,798,893.06	147.90	152.25
QUALIFIED MEDICARE BENE - AGED	3,431	1,795	6,832	294,611.56	85.87	164.13
QUALIFIED MEDICARE BENE - DISA	2,448	1,410	5,742	287,358.65	117.39	203.80
PRESUMPTIVE ELIG - PREG WOMEN	0	11	38	2,208.12	0.00	200.74
MAC (SOBRA/TXXI) CHILD	14,923	14,055	43,731	2,499,044.49	167.46	177.80
BREAST CERVICAL CANCER	254	261	2,639	593,427.39	2,336.33	2,273.67
ICARE ADULT AND OB	31,013	96	138	14,010.58	0.45	145.94
ICARE CHRN DSH	59	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	374	344	2,932	724,228.81	1,936.44	2,105.32
ICARE MHI 300%	13	12	58	24,432.96	1,879.46	2,036.08
STATE ONLY - NO MONEY PAYMENT	385	325	1,315	185,304.29	481.31	570.17
TOTAL FEDERAL-STATE - NO MONEY PYMT	302,941	257,077	1,002,630	116,993,359.03	386.19	455.09
TOTAL FEDERAL-STATE	405,974	366,004	1,601,340	206,368,496.22	508.33	563.84
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	668	695	7,319	9,239,871.73	13,832.14	13,294.78
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	668	695	7,319	9,239,871.73	13,832.14	13,294.78
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,408	10,957	91,050	51,475,400.05	4,945.75	4,697.95
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,408	10,957	91,050	51,475,400.05	4,945.75	4,697.95
TOTAL FEDERAL-COUNTY	11,076	11,652	98,369	60,715,271.78	5,481.70	5,210.72

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,302	1,276	8,975	937,343.20	719.93	734.59
TOTAL STATE ONLY - MONEY PAYMENT	1,302	1,276	8,975	937,343.20	719.93	734.59
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	220	207	783	145,332.86	660.60	702.09
TOTAL STATE ONLY - NO MONEY PAYMENT	220	207	783	145,332.86	660.60	702.09
TOTAL STATE ONLY	1,522	1,483	9,758	1,082,676.06	711.35	730.06
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	849	49	239	522,545.58	615.48	10,664.20
TOTAL FEDERAL-COUNTY-STATE MONEY	849	49	239	522,545.58	615.48	10,664.20
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	849	49	239	522,545.58	615.48	10,664.20
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,915	562	1,390	6,380,001.90	3,331.59	11,352.32
TOTAL UNDEFINED SUBTOTAL	1,915	562	1,390	6,380,001.90	3,331.59	11,352.32

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,915	562	1,390	6,380,001.90	3,331.59	11,352.32
TOTAL S T A T E	421,480	379,906	1,711,770	275,117,096.02	652.74	724.17
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