

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 08/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	12,607	13,824	80,084	\$64,113,071.40
OUTPATIENT	102,711	190,314	3,000,318	\$36,788,066.71
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$600.00-
ADULT DAY TREATMENT	2	0	0	\$828.97
SKILLED NURSING FACILITY	3,213	1,695	25,615	\$4,559,302.16
INTERMEDIATE CARE FACILITY	16,777	25,321	717,285	\$75,913,633.82
INTER CARE MENTAL RETARDA	2,121	4,257	125,762	\$48,280,966.94
NURSING FAC FOR MENTAL ILL	36	69	2,089	\$589,422.82
HOME HEALTH	19,078	32,284	777,705	\$20,437,491.47
LEAD INSPECTION AGENCY	8	7	8	\$3,069.26
PHYSICIAN	177,487	522,372	747,189	\$35,734,082.66
CLINIC SERVICES	32,860	55,549	55,369	\$7,064,559.84
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	34,053	52,255	80,630	\$1,758,784.82
HABILITATION SERVICES	3,263	10,107	162,234	\$8,339,736.81
REMEDIAL SERVICES	11,224	24,774	697,071	\$11,860,425.94
REHAB SUPPORT SERVICES	7	0	126-	\$4,920.45-
AMBULANCE SERVICES	5,229	6,494	6,395	\$735,403.45
LOCAL EDUCATION AGENCY	1,723	3,864	433,179	\$4,351,012.49
EARLY ACCESS SERVICES	293	700	1,191	\$17,893.87
PRESCRIBED DRUGS	156,014	754,270	676,562	\$41,363,778.38
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	57	130	130	\$34,009.00
FAMILY PLANNING SERVICES	15,686	20,705	20,795	\$1,960,847.50
IOWA PLAN PROGRAM	328,285	666,677	666,060	\$19,920,557.08
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	15,308	17,640	17,560	\$2,681,427.20
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	0	90	90	\$266,318.00
PATIENT MANAGEMENT	164,116	311,084	311,061	\$622,122.00
HEALTH INS PREMIUM PAYMENT	4,271	19,343	19,343	\$1,042,818.99
MEDICAL SUPPLIES	32,318	83,865	3,613,059	\$8,512,982.63
OTHER PRACTITIONER	23,866	44,597	146,634	\$4,254,749.14
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	50,034	67,775	68,360	\$9,957,457.12
OPTOMETRIST	23,516	29,436	31,286	\$1,758,049.82
CHIROPRACTIC	13,709	33,804	40,937	\$989,289.07
PODIATRIC	8,322	11,653	15,256	\$467,990.95
PHYSICAL DISABILITIES SVCS	792	2,067	56,702	\$737,905.83
BRAIN INJ WAIVER SERVICES	1,081	4,867	108,269	\$3,502,370.59
PSYCHIATRIC	5,839	11,499	13,052	\$434,605.81
RESIDENTIAL CARE FACILITY	1,778	3,575	98,653	\$757,144.46
MR WAIVER SERVICE	10,431	40,244	1,533,131	\$54,603,140.80
CHILDRENS MENTAL HEALTH SVC	598	1,571	56,847	\$1,117,630.96

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 08/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	52	169	8,801	\$89,577.88
ELDERLY WAIVER SERVICES	10,346	60,752	942,191	\$12,914,259.93
ILL & HANDICAPPED WAIVER SVCS	2,418	7,228	237,349	\$3,934,399.73
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	11,503	21,300	23,144	\$6,001,025.42
UNASSIGNED	42	0	0	\$44,335.58
* A L L C A T E G O R I E S *	399,785	3,158,227	15,617,270	\$498,511,026.85
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