

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 08/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,515	7,697	44,704	\$38,121,040.75	\$852.74	\$90.45	5.9	\$5,072.66
OUTPATIENT	70,872	106,019	1,855,841	\$21,136,500.77	\$11.39	\$50.15	26.2	\$298.23
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	1	0	0	\$600.00-	\$0.00	\$0.00	.0	\$600.00-
ADULT DAY TREATMENT	2	0	0	\$828.97	\$0.00	\$0.00	.0	\$414.49
SKILLED NURSING FACILITY	3,075	965	13,982	\$2,337,982.55	\$167.21	\$5.55	4.5	\$760.32
INTERMEDIATE CARE FACILITY	16,591	12,901	368,116	\$42,108,187.75	\$114.39	\$99.91	22.2	\$2,538.01
INTER CARE MENTAL RETARDA	2,088	2,111	63,093	\$24,320,141.65	\$385.46	\$57.70	30.2	\$11,647.58
NURSING FAC FOR MENTAL ILL	34	34	1,040	\$289,297.85	\$278.17	\$1.41	30.6	\$8,508.76
HOME HEALTH	14,994	17,545	472,482	\$11,660,613.65	\$24.68	\$27.67	31.5	\$777.69
LEAD INSPECTION AGENCY	7	7	8	\$3,048.96	\$381.12	\$0.01	1.1	\$435.57
PHYSICIAN	129,915	297,275	421,829	\$20,746,160.78	\$49.18	\$49.22	3.2	\$159.69
CLINIC SERVICES	21,810	31,495	30,548	\$4,037,299.80	\$132.16	\$9.58	1.4	\$185.11
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	19,454	28,167	45,300	\$998,149.78	\$22.03	\$2.37	2.3	\$51.31
HABILITATION SERVICES	3,077	5,286	85,523	\$4,353,779.05	\$50.91	\$10.33	27.8	\$1,414.94
REMEDIAL SERVICES	9,331	12,938	370,045	\$6,484,104.67	\$17.52	\$15.38	39.7	\$694.90
REHAB SUPPORT SERVICES	6	0	0	\$779.79	\$0.00	\$0.00	.0	\$129.97
AMBULANCE SERVICES	3,599	4,268	4,215	\$495,317.29	\$117.51	\$1.18	1.2	\$137.63
LOCAL EDUCATION AGENCY	918	2,366	239,240	\$2,161,733.62	\$9.04	\$5.13	260.6	\$2,354.83
EARLY ACCESS SERVICES	171	399	700	\$10,663.01	\$15.23	\$0.03	4.1	\$62.36
PRESCRIBED DRUGS	125,473	422,580	379,153	\$23,938,757.35	\$63.14	\$56.80	3.0	\$190.79
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	23	45	45	\$12,060.00	\$268.00	\$0.03	2.0	\$524.35
FAMILY PLANNING SERVICES	9,990	12,064	12,118	\$1,130,241.85	\$93.27	\$2.68	1.2	\$113.14
IOWA PLAN PROGRAM	308,700	335,049	335,018	\$10,020,672.80	\$29.91	\$23.77	1.1	\$32.46
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	9,117	10,173	10,124	\$1,635,702.26	\$161.57	\$6.80	1.1	\$179.41
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	0	46	46	\$138,732.00	\$3,015.91	\$0.33	.0	\$0.00
PATIENT MANAGEMENT	155,367	155,366	155,359	\$310,718.00	\$2.00	\$33.36	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,973	9,405	9,405	\$456,149.58	\$48.50	\$1.08	2.4	\$114.81
MEDICAL SUPPLIES	24,849	46,904	1,967,061	\$4,858,386.40	\$2.47	\$11.53	79.2	\$195.52
OTHER PRACTITIONER	15,375	25,659	86,239	\$2,444,463.89	\$28.35	\$5.80	5.6	\$158.99
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	32,382	40,275	40,577	\$5,824,229.68	\$143.54	\$13.82	1.3	\$179.86
OPTOMETRIST	14,770	17,630	18,711	\$1,072,244.28	\$57.31	\$2.54	1.3	\$72.60
CHIROPRACTIC	9,932	18,957	23,103	\$559,309.42	\$24.21	\$1.33	2.3	\$56.31
PODIATRIC	5,047	6,204	8,478	\$268,653.64	\$31.69	\$0.64	1.7	\$53.23
PHYSICAL DISABILITIES SVCS	738	1,057	28,758	\$371,014.84	\$12.90	\$0.88	39.0	\$502.73
BRAIN INJ WAIVER SERVICES	1,056	2,511	55,353	\$1,779,121.64	\$32.14	\$4.22	52.4	\$1,684.77
PSYCHIATRIC	4,048	6,395	7,240	\$229,498.40	\$31.70	\$0.54	1.8	\$56.69
RESIDENTIAL CARE FACILITY	1,638	2,100	59,497	\$465,613.98	\$7.83	\$1.10	36.3	\$284.26
MR WAIVER SERVICE	10,137	20,856	830,595	\$28,003,434.71	\$33.71	\$2,675.91	81.9	\$2,762.50

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CHILDRENS MENTAL HEALTH SVC	553	801	28,776	\$557,539.96	\$19.38	\$863.06	52.0	\$1,008.21
AIDS WAIVER SERVICES	49	84	4,340	\$46,016.64	\$10.60	\$1,000.36	88.6	\$939.12
ELDERLY WAIVER SERVICES	9,987	32,773	493,203	\$6,788,731.74	\$13.76	\$675.09	49.4	\$679.76
ILL & HANDICAPPED WAIVER SVCS	2,250	3,806	128,750	\$2,127,928.24	\$16.53	\$804.21	57.2	\$945.75
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,743	11,557	13,052	\$3,419,453.87	\$261.99	\$8.11	1.2	\$318.30
UNASSIGNED	30	0	0	\$606,609.84-	\$0.00	\$1.44-	.0	\$20,220.33-
* A L L C A T E G O R I E S *	379,871	1,711,770	8,711,667	\$275,117,096.02	\$31.58	\$652.74	22.9	\$724.24

\*\*\* END OF REPORT \*\*\*