

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	139	162	560	33,520.78	241.16	206.92
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	139	162	560	33,520.78	241.16	206.92
TOTAL FEDERAL ONLY	139	162	560	33,520.78	241.16	206.92
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,159	3,794	17,293	2,766,629.40	536.27	729.21
SSI BLIND	2	2	2	89.56	44.78	44.78
SSI DISABLED	34,113	37,342	235,091	34,521,972.99	1,011.99	924.48
ADC ADULT	15,125	16,744	79,471	6,666,155.37	440.74	398.12
ADC CHILD	27,769	30,393	90,403	4,951,147.11	178.30	162.90
FOSTER CARE	1,874	2,099	8,686	1,747,615.98	932.56	832.59
SUBSIDIZED ADOPTION	5,147	5,242	14,762	2,042,108.70	396.76	389.57
SSA RCF IHRC	588	9,339	45,659	17,355,841.37	29,516.74	1,858.43
SUBSIDIZED ADOPTION-INTERSTATE	51	52	114	10,855.10	212.85	208.75
FOSTER CARE - INTERSTATE	2	2	8	652.74	326.37	326.37
TOTAL FEDERAL-STATE - MONEY PAYMENT	89,830	105,009	491,489	70,063,068.32	779.95	667.21
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	23,195	14,720	88,546	29,857,996.41	1,287.26	2,028.40
NON-INTERMEDIATE CARE FACILITY	31,914	31,881	143,392	17,281,120.54	541.49	542.05
CMAP	17,217	17,869	61,031	6,137,649.03	356.49	343.48
SUBSIDIZED ADOPTIONS	1,650	1,694	5,083	809,865.14	490.83	478.08
NO MONEY - ADC - VOLUNTARY	78,300	60,060	183,272	11,939,904.23	152.49	198.80
NO MONEY - SSI-SSA - VOLUNTARY	506	422	1,813	331,040.11	654.23	784.46
MED NEEDY - NO SPEND - CHILDRN	194	189	603	44,797.56	230.92	237.02

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MED NEEDY - NO SPEND - PREG WM	3	2	5	124.69	41.56	62.35
MED NEEDY - WI SPEND - CHILDRN	21	93	319	69,730.89	3,320.52	749.79
MED NEEDY - WI SPEND - PREG WM	0	1	8	373.79	0.00	373.79
MED NEEDY - NO SPEND - AGED	329	249	919	55,740.19	169.42	223.86
MED NEEDY - NO SPEND - BLIND	1	1	1	96.90	96.90	96.90
MED NEEDY - NO SPEND - DISABLE	189	203	1,190	157,028.66	830.84	773.54
MED NEEDY - WITH SPEND - AGED	20	77	264	108,030.09	5,401.50	1,402.99
MED NEEDY - WITH SPEND - BLIND	1	1	1	0.00	0.00	0.00
MED NEEDY - WITH SPEND - DISAB	37	156	839	288,396.47	7,794.50	1,848.70
MED NEEDY - NO SPEND - CRTKR	1,240	1,197	5,460	594,957.03	479.80	497.04
MED NEEDY - WITH SPEND - CRTKR	228	704	3,126	1,084,879.09	4,758.24	1,541.02
MAC SOBRA - PREGNANT WOMEN	7,812	8,840	40,229	5,626,372.93	720.22	636.47
MAC SOBRA - INFANTS	10,747	11,760	43,109	4,568,719.87	425.12	388.50
MAC SOBRA - CHILDREN	85,583	82,405	226,374	9,637,511.83	112.61	116.95
QUALIFIED MEDICARE BENE - AGED	3,434	1,625	5,327	238,855.16	69.56	146.99
QUALIFIED MEDICARE BENE - DISA	2,431	1,334	4,907	238,244.30	98.00	178.59
PRESUMPTIVE ELIG - PREG WOMEN	0	15	40	3,479.12	0.00	231.94
MAC (SOBRA/TXXI) CHILD	14,890	14,135	38,660	1,918,142.72	128.82	135.70
BREAST CERVICAL CANCER	252	253	1,996	392,789.89	1,558.69	1,552.53
ICARE ADULT AND OB	30,487	87	137	22,199.47	0.73	255.17
ICARE CHRN DSH	59	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	374	353	2,696	680,635.04	1,819.88	1,928.14
ICARE MHI 300%	14	15	54	8,701.33	621.52	580.09
STATE ONLY - NO MONEY PAYMENT	376	330	1,092	149,385.50	397.30	452.68
TOTAL FEDERAL-STATE - NO MONEY PYMT	311,504	250,671	860,493	92,246,767.98	296.13	368.00
TOTAL FEDERAL-STATE	401,334	355,680	1,351,982	162,309,836.30	404.43	456.34
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	675	698	6,083	8,892,688.64	13,174.35	12,740.24
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	675	698	6,083	8,892,688.64	13,174.35	12,740.24
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,230	10,948	78,224	47,728,533.31	4,250.09	4,359.57
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,230	10,948	78,224	47,728,533.31	4,250.09	4,359.57
TOTAL FEDERAL-COUNTY	11,905	11,646	84,307	56,621,221.95	4,756.09	4,861.86

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,287	1,283	7,637	949,820.09	738.01	740.31
TOTAL STATE ONLY - MONEY PAYMENT	1,287	1,283	7,637	949,820.09	738.01	740.31
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	210	200	653	153,503.76	730.97	767.52
TOTAL STATE ONLY - NO MONEY PAYMENT	210	200	653	153,503.76	730.97	767.52
TOTAL STATE ONLY	1,497	1,483	8,290	1,103,323.85	737.02	743.98
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	53	159	534,968.49	0.00	10,093.75
TOTAL FEDERAL-COUNTY-STATE MONEY	0	53	159	534,968.49	0.00	10,093.75
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	53	159	534,968.49	0.00	10,093.75
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,846	486	1,159	2,791,059.46	1,511.95	5,742.92
TOTAL UNDEFINED SUBTOTAL	1,846	486	1,159	2,791,059.46	1,511.95	5,742.92

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,846	486	1,159	2,791,059.46	1,511.95	5,742.92
TOTAL S T A T E	416,721	369,510	1,446,457	223,393,930.83	536.08	604.57
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