

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	125	140	519	33,796.23	270.37	241.40
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	125	140	519	33,796.23	270.37	241.40
TOTAL FEDERAL ONLY	125	140	519	33,796.23	270.37	241.40
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,196	3,957	19,515	3,202,251.46	616.29	809.26
SSI BLIND	2	2	8	260.36	130.18	130.18
SSI DISABLED	36,425	37,310	256,066	38,951,360.42	1,069.36	1,043.99
ADC ADULT	14,855	16,399	84,763	14,964,444.46	1,007.37	912.52
ADC CHILD	27,403	29,676	100,653	6,208,875.86	226.58	209.22
FOSTER CARE	1,942	2,173	9,991	1,823,558.82	939.01	839.19
SUBSIDIZED ADOPTION	5,122	5,166	15,824	2,139,105.26	417.63	414.07
SSA RCF IHRC	8,982	9,350	51,053	16,944,114.51	1,886.45	1,812.20
SUBSIDIZED ADOPTION-INTERSTATE	54	52	106	9,817.54	181.81	188.80
FOSTER CARE - INTERSTATE	2	2	6	520.74	260.37	260.37
TOTAL FEDERAL-STATE - MONEY PAYMENT	99,983	104,087	537,985	84,244,309.43	842.59	809.36
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,196	14,754	95,564	29,889,975.65	2,105.52	2,025.89
NON-INTERMEDIATE CARE FACILITY	29,521	32,015	155,799	18,331,959.79	620.98	572.61
CMAP	16,761	17,447	65,835	7,073,319.28	422.01	405.42
SUBSIDIZED ADOPTIONS	1,659	1,692	5,509	774,157.22	466.64	457.54
NO MONEY - ADC - VOLUNTARY	77,967	60,392	203,578	15,030,940.90	192.79	248.89
NO MONEY - SSI-SSA - VOLUNTARY	523	436	2,341	407,541.34	779.24	934.73
MED NEEDY - NO SPEND - CHILDRN	194	187	708	67,461.85	347.74	360.76

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MED NEEDY - NO SPEND - PREG WM	3	3	23	1,238.80	412.93	412.93
MED NEEDY - WI SPEND - CHILDRN	15	87	245	199,692.20	13,312.81	2,295.31
MED NEEDY - WI SPEND - PREG WM	0	1	1	1,616.32	0.00	1,616.32
MED NEEDY - NO SPEND - AGED	353	274	1,173	85,056.93	240.95	310.43
MED NEEDY - NO SPEND - BLIND	1	0	0	0.00	0.00	0.00
MED NEEDY - NO SPEND - DISABLE	202	209	1,377	261,746.78	1,295.78	1,252.38
MED NEEDY - WITH SPEND - AGED	15	68	270	133,027.58	8,868.51	1,956.29
MED NEEDY - WITH SPEND - DISAB	39	170	1,212	676,065.69	17,335.02	3,976.86
MED NEEDY - NO SPEND - CRTKR	1,197	1,158	5,675	513,388.89	428.90	443.34
MED NEEDY - WITH SPEND - CRTKR	196	681	3,176	1,440,897.93	7,351.52	2,115.86
MAC SOBRA - PREGNANT WOMEN	7,640	8,724	41,656	5,915,145.74	774.23	678.03
MAC SOBRA - INFANTS	10,484	11,314	47,037	5,410,733.99	516.09	478.23
MAC SOBRA - CHILDREN	82,487	79,706	244,583	11,377,814.33	137.93	142.75
QUALIFIED MEDICARE BENE - AGED	3,441	1,761	5,980	277,322.11	80.59	157.48
QUALIFIED MEDICARE BENE - DISA	2,391	1,403	5,526	294,906.45	123.34	210.20
PRESUMPTIVE ELIG - PREG WOMEN	0	21	78	7,117.29	0.00	338.92
MAC (SOBRA/TXXI) CHILD	14,614	13,555	40,404	2,088,652.87	142.92	154.09
BREAST CERVICAL CANCER	245	258	2,226	480,567.40	1,961.50	1,862.66
ICARE ADULT AND OB	29,436	89	113	10,129.72	0.34	113.82
ICARE CHRN DSH	59	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	378	355	3,000	744,554.74	1,969.72	2,097.34
ICARE MHI 300%	18	15	76	21,767.34	1,209.30	1,451.16
STATE ONLY - NO MONEY PAYMENT	368	318	1,145	165,308.26	449.21	519.84
TOTAL FEDERAL-STATE - NO MONEY PYMT	294,403	247,093	934,310	101,682,107.39	345.38	411.51
TOTAL FEDERAL-STATE	394,386	351,180	1,472,295	185,926,416.82	471.43	529.43
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	682	700	6,469	7,834,103.19	11,486.95	11,191.58
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	682	700	6,469	7,834,103.19	11,486.95	11,191.58
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,339	10,744	80,786	44,727,217.68	4,326.07	4,162.99
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,339	10,744	80,786	44,727,217.68	4,326.07	4,162.99
TOTAL FEDERAL-COUNTY	11,021	11,444	87,255	52,561,320.87	4,769.20	4,592.92

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,260	1,245	7,687	874,919.76	694.38	702.75
TOTAL STATE ONLY - MONEY PAYMENT	1,260	1,245	7,687	874,919.76	694.38	702.75
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	192	182	591	101,564.30	528.98	558.05
TOTAL STATE ONLY - NO MONEY PAYMENT	192	182	591	101,564.30	528.98	558.05
TOTAL STATE ONLY	1,452	1,427	8,278	976,484.06	672.51	684.29
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	833	49	125	288,486.94	346.32	5,887.49
TOTAL FEDERAL-COUNTY-STATE MONEY	833	49	125	288,486.94	346.32	5,887.49
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	833	49	125	288,486.94	346.32	5,887.49
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,696	491	1,073	2,749,100.02	1,620.93	5,598.98
TOTAL UNDEFINED SUBTOTAL	1,696	491	1,073	2,749,100.02	1,620.93	5,598.98

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,696	491	1,073	2,749,100.02	1,620.93	5,598.98
TOTAL S T A T E	409,513	364,731	1,569,545	242,535,604.94	592.25	664.97
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