

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 05/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	52,463	76,467	441,318	\$326,986,761.86
OUTPATIENT	240,928	987,331	11,455,680	\$197,866,191.36
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	1	0	0	\$73.65-
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	18	\$355.64
SKILLED NURSING FACILITY	4,351	10,126	154,362	\$25,297,412.52
INTERMEDIATE CARE FACILITY	17,823	141,159	4,030,971	\$394,612,017.62
INTER CARE MENTAL RETARDA	2,246	23,064	681,417	\$253,098,754.60
NURSING FAC FOR MENTAL ILL	43	361	10,665	\$3,146,575.96
HOME HEALTH	37,486	184,739	3,296,097	\$101,374,591.65
LEAD INSPECTION AGENCY	68	76	80	\$30,104.29
PHYSICIAN	343,228	2,808,371	3,930,692	\$188,602,972.86
CLINIC SERVICES	90,231	316,776	303,717	\$39,644,598.08
MEP CASE MANAGEMENT	1	0	0	\$199.84
LAB AND RADIOLOGICAL	94,578	227,883	344,506	\$6,571,253.96
HABILITATION SERVICES	3,623	50,320	808,807	\$41,604,207.44
REMEDIAL SERVICES	17,534	111,347	3,254,626	\$46,547,386.47
REHAB SUPPORT SERVICES	2,517	49	495-	\$600,948.47-
AMBULANCE SERVICES	19,657	32,704	32,522	\$3,772,376.52
LOCAL EDUCATION AGENCY	4,379	25,283	3,207,740	\$27,359,293.10
EARLY ACCESS SERVICES	1,549	10,310	17,475	\$406,066.45
PRESCRIBED DRUGS	291,041	3,977,837	3,581,441	\$220,039,521.81
DRUG CAPITATION	6	0	0	\$864.82-
INDIAN HEALTH SERVICES	58	119	119	\$29,989.00
FAMILY PLANNING SERVICES	34,527	106,649	106,958	\$9,700,804.51
IOWA PLAN PROGRAM	405,698	3,448,027	3,444,881	\$107,433,385.79
MANAGED SUBSTANCE ABUSE	1	0	0	\$38.40
MENTAL HEALTH ACCESS PLAN	1	0	0	\$5.03-
EPSDT SCREENING	79,131	133,225	132,869	\$13,663,156.23
HMO SERVICES	6,313	33,741	33,735	\$5,075,803.26
PACE SERVICES	0	188	186	\$559,030.00
PATIENT MANAGEMENT	202,490	1,540,757	1,540,418	\$3,080,661.30
HEALTH INS PREMIUM PAYMENT	6,028	116,795	116,795	\$5,972,651.12
MEDICAL SUPPLIES	68,993	443,490	18,087,598	\$45,027,908.96
OTHER PRACTITIONER	75,470	251,590	741,069	\$19,029,069.29
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	151,539	327,212	330,843	\$47,686,751.78
OPTOMETRIST	93,300	148,300	157,780	\$8,913,125.38
CHIROPRACTIC	31,777	170,439	210,469	\$5,243,009.20
PODIATRIC	20,962	60,391	76,755	\$2,475,732.02
PHYSICAL DISABILITIES SVCS	949	10,358	290,698	\$3,753,636.39
BRAIN INJ WAIVER SERVICES	1,185	25,903	607,818	\$18,295,080.06
PSYCHIATRIC	11,457	62,482	71,977	\$2,790,995.75
RESIDENTIAL CARE FACILITY	2,442	20,463	580,629	\$4,476,586.94
MR WAIVER SERVICE	11,006	197,332	6,938,852	\$275,151,541.38
CHILDRENS MENTAL HEALTH SVC	806	8,585	261,474	\$5,485,528.84

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
 (BY CATEGORY OF SERVICE)  
 (FISCAL YTD TOTALS AS OF 05/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	59	913	44,460	\$482,745.39
ELDERLY WAIVER SERVICES	12,511	323,834	4,901,793	\$66,090,270.14
ILL & HANDICAPPED WAIVER SVCS	2,855	36,507	1,132,610	\$18,684,930.66
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,309	119,677	124,030	\$32,442,809.78
UNASSIGNED	559	0	0	\$966,596.75
* A L L C A T E G O R I E S *	489,646	16,571,181	75,486,455	\$2,578,870,588.38
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