

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 05/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,969	7,143	41,649	\$30,230,143.18	\$725.83	\$73.82	6.0	\$4,337.80
OUTPATIENT	64,377	96,112	1,320,930	\$26,525,948.05	\$20.08	\$64.77	20.5	\$412.04
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	1	0	0	\$73.65-	\$0.00	\$0.00	.0	\$73.65-
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	758	890	13,859	\$2,024,510.69	\$146.08	\$4.94	18.3	\$2,670.86
INTERMEDIATE CARE FACILITY	11,620	12,172	343,896	\$32,004,390.71	\$93.06	\$78.15	29.6	\$2,754.25
INTER CARE MENTAL RETARDA	2,031	1,818	53,159	\$19,610,861.34	\$368.91	\$47.89	26.2	\$9,655.77
NURSING FAC FOR MENTAL ILL	34	34	1,009	\$280,506.16	\$278.00	\$1.38	29.7	\$8,250.18
HOME HEALTH	12,617	16,014	283,804	\$8,933,641.20	\$31.48	\$21.82	22.5	\$708.06
LEAD INSPECTION AGENCY	3	3	3	\$1,143.36	\$381.12	\$0.00	1.0	\$381.12
PHYSICIAN	121,716	260,590	368,278	\$17,444,436.32	\$47.37	\$42.60	3.0	\$143.32
CLINIC SERVICES	20,613	28,853	26,798	\$3,424,269.85	\$127.78	\$8.36	1.3	\$166.12
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	14,576	20,868	34,141	\$711,897.97	\$20.85	\$1.74	2.3	\$48.84
HABILITATION SERVICES	2,861	4,742	76,623	\$4,038,279.38	\$52.70	\$9.86	26.8	\$1,411.49
REMEDIAL SERVICES	8,771	11,612	322,194	\$4,654,886.20	\$14.45	\$11.37	36.7	\$530.71
REHAB SUPPORT SERVICES	12	0	0	\$15,716.88	\$0.00	\$0.04	.0	\$1,309.74
AMBULANCE SERVICES	2,851	3,234	3,189	\$386,588.84	\$121.23	\$0.94	1.1	\$135.60
LOCAL EDUCATION AGENCY	1,939	3,991	522,486	\$4,734,232.23	\$9.06	\$11.56	269.5	\$2,441.58
EARLY ACCESS SERVICES	198	373	630	\$9,385.87	\$14.90	\$0.02	3.2	\$47.40
PRESCRIBED DRUGS	130,241	391,117	352,469	\$21,952,692.38	\$62.28	\$53.61	2.7	\$168.55
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,758	8,841	8,885	\$823,100.87	\$92.64	\$2.01	1.1	\$106.10
IOWA PLAN PROGRAM	304,958	329,527	329,159	\$9,877,332.86	\$30.01	\$24.12	1.1	\$32.39
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,285	7,953	7,932	\$1,162,068.70	\$146.50	\$5.03	1.1	\$159.52
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	0	37	37	\$112,067.00	\$3,028.84	\$0.27	.0	\$0.00
PATIENT MANAGEMENT	151,077	151,301	151,226	\$302,452.00	\$2.00	\$35.88	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,960	9,345	9,345	\$484,887.27	\$51.89	\$1.18	2.4	\$122.45
MEDICAL SUPPLIES	23,231	39,200	1,665,040	\$3,969,674.42	\$2.38	\$9.69	71.7	\$170.88
OTHER PRACTITIONER	13,735	21,494	101,965	\$1,999,715.80	\$19.61	\$4.88	7.4	\$145.59
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	26,477	32,284	32,664	\$4,867,539.40	\$149.02	\$11.89	1.2	\$183.84
OPTOMETRIST	11,029	12,931	13,738	\$782,722.13	\$56.97	\$1.91	1.2	\$70.97
CHIROPRACTIC	9,028	16,175	20,435	\$503,045.88	\$24.62	\$1.23	2.3	\$55.72
PODIATRIC	4,475	5,211	6,657	\$209,236.32	\$31.43	\$0.51	1.5	\$46.76
PHYSICAL DISABILITIES SVCS	717	1,013	25,756	\$350,461.48	\$13.61	\$0.86	35.9	\$488.79
BRAIN INJ WAIVER SERVICES	1,061	2,377	54,022	\$1,565,257.05	\$28.97	\$3.82	50.9	\$1,475.27
PSYCHIATRIC	3,660	5,681	6,387	\$232,820.72	\$36.45	\$0.57	1.7	\$63.61
RESIDENTIAL CARE FACILITY	1,644	2,051	57,580	\$438,323.99	\$7.61	\$1.07	35.0	\$266.62
MR WAIVER SERVICE	9,795	17,993	618,775	\$25,247,929.77	\$40.80	\$2,424.19	63.2	\$2,577.63

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CHILDRENS MENTAL HEALTH SVC	573	814	26,169	\$534,846.01	\$20.44	\$825.38	45.7	\$933.41
AIDS WAIVER SERVICES	47	83	4,037	\$42,282.17	\$10.47	\$899.62	85.9	\$899.62
ELDERLY WAIVER SERVICES	9,972	31,037	448,999	\$6,114,760.29	\$13.62	\$613.19	45.0	\$613.19
ILL & HANDICAPPED WAIVER SVCS	2,125	3,388	98,785	\$1,577,633.63	\$15.97	\$601.00	46.5	\$742.42
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,388	11,243	11,699	\$3,213,776.93	\$274.71	\$7.85	1.0	\$282.21
UNASSIGNED	29	0	0	\$1,140,213.29	\$0.00	\$2.78	.0	\$39,317.70
* A L L C A T E G O R I E S *	364,700	1,569,545	7,464,409	\$242,535,604.94	\$32.49	\$592.25	20.5	\$665.03

\*\*\* END OF REPORT \*\*\*