

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	140	159	745	61,155.15	436.82	384.62
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	140	159	745	61,155.15	436.82	384.62
TOTAL FEDERAL ONLY	140	159	745	61,155.15	436.82	384.62
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,243	4,198	23,887	3,644,635.16	695.14	868.18
SSI BLIND	1	1	20	1,263.02	1,263.02	1,263.02
SSI DISABLED	36,297	37,433	296,860	47,101,969.56	1,297.68	1,258.30
ADC ADULT	14,496	16,668	96,500	10,322,384.13	712.08	619.29
ADC CHILD	26,462	29,751	116,173	8,251,298.14	311.82	277.35
FOSTER CARE	1,929	2,167	11,578	2,248,389.89	1,165.57	1,037.56
SUBSIDIZED ADOPTION	5,083	5,190	18,386	2,266,524.93	445.90	436.71
SSA RCF IHRC	8,873	9,463	61,570	17,640,537.97	1,988.11	1,864.16
SUBSIDIZED ADOPTION-INTERSTATE	54	51	125	9,994.12	185.08	195.96
FOSTER CARE - INTERSTATE	2	2	9	879.22	439.61	439.61
TOTAL FEDERAL-STATE - MONEY PAYMENT	98,440	104,924	625,108	91,487,876.14	929.38	871.94
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,434	15,117	114,255	31,975,046.72	2,215.26	2,115.17
NON-INTERMEDIATE CARE FACILITY	30,248	32,766	180,673	22,425,495.69	741.39	684.41
CMAP	16,301	17,318	73,013	7,811,969.60	479.23	451.09
SUBSIDIZED ADOPTIONS	1,680	1,717	6,632	845,589.79	503.33	492.48
NO MONEY - ADC - VOLUNTARY	77,635	60,308	223,800	17,424,373.47	224.44	288.92
NO MONEY - SSI-SSA - VOLUNTARY	502	427	2,552	383,664.85	764.27	898.51
MED NEEDY - NO SPEND - CHILDRN	185	182	734	62,514.34	337.92	343.49

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MED NEEDY - NO SPEND - PREG WM	4	2	10	1,968.97	492.24	984.49
MED NEEDY - WI SPEND - CHILDRN	27	126	418	183,402.51	6,792.69	1,455.58
MED NEEDY - WI SPEND - PREG WM	0	1	1	1,457.86	0.00	1,457.86
MED NEEDY - NO SPEND - AGED	388	334	1,788	150,332.24	387.45	450.10
MED NEEDY - NO SPEND - BLIND	1	1	1	96.90	96.90	96.90
MED NEEDY - NO SPEND - DISABLE	218	232	1,650	516,050.14	2,367.20	2,224.35
MED NEEDY - WITH SPEND - AGED	22	93	452	84,893.72	3,858.81	912.84
MED NEEDY - WITH SPEND - DISAB	53	176	1,469	717,357.24	13,535.04	4,075.89
MED NEEDY - NO SPEND - CRTKR	1,181	1,176	6,631	859,730.93	727.97	731.06
MED NEEDY - WITH SPEND - CRTKR	257	755	3,375	1,331,048.16	5,179.18	1,762.98
MAC SOBRA - PREGNANT WOMEN	7,537	9,617	47,150	8,065,866.14	1,070.17	838.71
MAC SOBRA - INFANTS	9,992	11,642	57,860	7,275,855.23	728.17	624.97
MAC SOBRA - CHILDREN	81,217	78,897	267,295	22,175,422.61	273.04	281.07
QUALIFIED MEDICARE BENE - AGED	3,435	1,915	7,361	409,581.33	119.24	213.88
QUALIFIED MEDICARE BENE - DISA	2,396	1,469	6,215	337,317.16	140.78	229.62
PRESUMPTIVE ELIG - PREG WOMEN	0	25	83	7,945.18	0.00	317.81
MAC (SOBRA/TXXI) CHILD	13,434	11,940	39,315	2,204,507.00	164.10	184.63
BREAST CERVICAL CANCER	243	265	2,665	617,098.46	2,539.50	2,328.67
ICARE ADULT AND OB	28,185	116	156	23,689.36	0.84	204.22
ICARE CHRN DSH	60	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	396	355	3,302	754,693.76	1,905.79	2,125.90
ICARE MHI 300%	26	18	120	67,818.86	2,608.42	3,767.71
STATE ONLY - NO MONEY PAYMENT	389	295	1,201	160,645.34	412.97	544.56
TOTAL FEDERAL-STATE - NO MONEY PYMT	290,446	247,285	1,050,177	126,875,433.56	436.83	513.07
TOTAL FEDERAL-STATE	388,886	352,209	1,675,285	218,363,309.70	561.51	619.98
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	691	736	8,047	10,116,150.34	14,639.87	13,744.77
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	691	736	8,047	10,116,150.34	14,639.87	13,744.77
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,271	10,747	92,210	49,297,546.37	4,799.68	4,587.10
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,271	10,747	92,210	49,297,546.37	4,799.68	4,587.10
TOTAL FEDERAL-COUNTY	10,962	11,483	100,257	59,413,696.71	5,419.97	5,174.06

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,275	1,266	9,378	1,030,997.55	808.63	814.37
TOTAL STATE ONLY - MONEY PAYMENT	1,275	1,266	9,378	1,030,997.55	808.63	814.37
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	198	183	635	83,614.98	422.30	456.91
TOTAL STATE ONLY - NO MONEY PAYMENT	198	183	635	83,614.98	422.30	456.91
TOTAL STATE ONLY	1,473	1,449	10,013	1,114,612.53	756.70	769.23
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	834	49	183	747,535.36	896.33	15,255.82
TOTAL FEDERAL-COUNTY-STATE MONEY	834	49	183	747,535.36	896.33	15,255.82
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	834	49	183	747,535.36	896.33	15,255.82
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,728	602	1,423	7,089,064.17	4,102.47	11,775.85
TOTAL UNDEFINED SUBTOTAL	1,728	602	1,423	7,089,064.17	4,102.47	11,775.85

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TOTAL UNDEFINED	1,728	602	1,423	7,089,064.17	4,102.47	11,775.85
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TOTAL S T A T E	404,023	365,951	1,787,906	286,789,373.62	709.83	783.68
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