

TITLE XIX MONTHLY REPORT OF EXPENDITURES

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT
	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID
	FEDERAL ONLY			REFUGEE TXXI			AGED		
INPATIENT	1	3	\$5,770.82	0	0	\$0.00	245	953	\$231,131.54
OUTPATIENT	24	206	\$6,432.94	0	0	\$0.00	1,590	18,764	\$329,638.90
CHILD PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
CHILD DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
SKILLED NURSING FACILITY	0	0	\$0.00	0	0	\$0.00	27	321	\$59,580.86
INTERMEDIATE CARE FACILITY	0	0	\$0.00	0	0	\$0.00	59	1,059	\$94,711.05
INTER CARE MENTAL RETARDA	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
NURSING FAC FOR MENTAL ILL	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HOME HEALTH	0	0	\$0.00	0	0	\$0.00	539	6,341	\$237,655.45
LEAD INSPECTION AGENCY	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
PHYSICIAN	27	42	\$2,551.64	0	0	\$0.00	3,831	19,252	\$347,167.86
CLINIC SERVICES	2	2	\$227.69	0	0	\$0.00	370	274	\$35,643.97
MEP CASE MANAGEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
LAB AND RADIOLOGICAL	0	0	\$0.00	0	0	\$0.00	66	222	\$2,776.77
REHAB SUPPORT SERVICES	0	0	\$0.00	0	0	\$0.00	48	1,476	\$59,367.34
AMBULANCE SERVICES	0	0	\$0.00	0	0	\$0.00	123	137	\$10,475.27
LOCAL EDUCATION AGENCY	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
EARLY ACCESS SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
PRESCRIBED DRUGS	18	40	\$1,777.48	0	0	\$0.00	4,580	24,480	\$1,064,824.77
DRUG CAPITATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
FAMILY PLANNING SERVICES	0	0	\$0.00	0	0	\$0.00	3	3	\$169.32
IOWA PLAN PROGRAM	55	73	\$2,339.71	0	0	\$0.00	307	308	\$20,897.69
MANAGED SUBSTANCE ABUSE	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
EPSDT SCREENING	4	11	\$414.22	0	0	\$0.00	0	0	\$0.00
HMO SERVICES	21	21	\$3,302.32	0	0	\$0.00	0	0	\$0.00
PATIENT MANAGEMENT	25	25	\$50.00	0	0	\$0.00	0	0	\$0.00
HEALTH INS PREMIUM PAYMENT	0	0	\$0.00	0	0	\$0.00	5	6	\$1,811.50
MEDICAL SUPPLIES	1	3	\$69.35	0	0	\$0.00	1,257	85,863	\$123,823.95
OTHER PRACTITIONER	2	5	\$107.43	0	0	\$0.00	135	691	\$8,329.16
FAMILY CENTERED PROGRAM	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
FAMILY PRESERVATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	1	3	\$131.79	0	0	\$0.00	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
DENTAL	6	6	\$960.73	0	0	\$0.00	242	288	\$41,562.02
OPTOMETRIST	2	4	\$284.96	0	0	\$0.00	460	675	\$19,514.84
CHIROPRACTIC	0	0	\$0.00	0	0	\$0.00	293	734	\$7,864.67
PODIATRIC	0	0	\$0.00	0	0	\$0.00	309	582	\$8,893.52

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CATEGORY OF SERVICE	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT
	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID
		FEDERAL ONLY			REFUGEE TXXI			AGED	
PHYSICAL DISABILITIES SVCS	0	0	\$0.00	0	0	\$0.00	1	2	\$50.00
BRAIN INJ WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	1	24	\$1,124.37
PSYCHIATRIC	0	0	\$0.00	0	0	\$0.00	149	276	\$10,589.63
RESIDENTIAL CARE FACILITY	0	0	\$0.00	0	0	\$0.00	499	15,571	\$123,458.11
MR WAIVER SERVICE	0	0	\$0.00	0	0	\$0.00	16	990	\$41,395.88
MR OBRA WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
AIDS WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ELDERLY WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	340	16,198	\$181,110.42
ILL & HANDICAPPED WAIVER SVCS	0	0	\$0.00	0	0	\$0.00	1	1	\$25.00
COUNTY OFFICE REIMBURSEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MEP SERVICES	0	0	\$0.00	0	0	\$0.00	76	92	\$18,737.40
UNASSIGNED	0	0	\$0.00	0	0	\$0.00	1	1	\$10.47
ALL CATEGORIES*	76	444	\$24,421.08	0	0	\$0.00	6,800	195,584	\$3,082,341.73
		BLIND			DISABLED			ADC - ADULT	
INPATIENT	0	0	\$0.00	1,417	7,944	\$5,653,803.63	472	1,474	\$1,598,553.24
OUTPATIENT	0	0	\$0.00	11,721	152,371	\$3,695,412.03	5,406	47,445	\$1,782,435.40
CHILD PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
CHILD DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
SKILLED NURSING FACILITY	0	0	\$0.00	101	3,323	\$1,107,743.23	0	0	\$0.00
INTERMEDIATE CARE FACILITY	0	0	\$0.00	231	6,036	\$624,547.69	0	0	\$0.00
INTER CARE MENTAL RETARDA	0	0	\$0.00	29	625	\$212,996.69	0	0	\$0.00
NURSING FAC FOR MENTAL ILL	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HOME HEALTH	0	0	\$0.00	2,244	68,826	\$1,930,953.30	33	265	\$25,361.78
LEAD INSPECTION AGENCY	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
PHYSICIAN	2	7	\$136.63	20,755	86,732	\$2,987,808.96	9,678	17,666	\$1,456,142.20
CLINIC SERVICES	0	0	\$0.00	2,257	2,784	\$343,925.18	1,544	2,388	\$243,811.66
MEP CASE MANAGEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
LAB AND RADIOLOGICAL	0	0	\$0.00	1,149	3,740	\$48,156.65	964	2,495	\$44,916.81
REHAB SUPPORT SERVICES	0	0	\$0.00	2,266	52,648	\$2,620,978.24	10	110	\$4,194.69
AMBULANCE SERVICES	0	0	\$0.00	598	666	\$68,152.55	85	89	\$14,186.54
LOCAL EDUCATION AGENCY	0	0	\$0.00	190	46,780	\$518,175.75	0	0	\$0.00
EARLY ACCESS SERVICES	0	0	\$0.00	155	1,350	\$21,372.74	3	36	\$455.58
PRESCRIBED DRUGS	4	28	\$1,552.75	30,854	163,252	\$11,796,113.63	15,538	40,588	\$1,959,127.48
DRUG CAPITATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
FAMILY PLANNING SERVICES	0	0	\$0.00	978	1,051	\$40,748.33	3,427	3,644	\$142,456.32
IOWA PLAN PROGRAM	2	2	\$155.18	40,809	42,011	\$2,980,261.39	35,366	40,276	\$1,002,960.40
MANAGED SUBSTANCE ABUSE	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

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CATEGORY OF SERVICE	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT
	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID
	FEDERAL ONLY			REFUGEE TXXI			AGED		
MENTAL HEALTH ACCESS PLAN	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
EPSDT SCREENING	0	0	\$0.00	450	544	\$16,333.54	256	274	\$9,711.70
HMO SERVICES	0	0	\$0.00	0	0	\$0.00	11,770	12,315	\$2,802,841.03
PATIENT MANAGEMENT	0	0	\$0.00	1	1	\$2.00	17,610	17,608	\$35,216.00
HEALTH INS PREMIUM PAYMENT	0	0	\$0.00	645	1,498	\$173,157.94	454	1,084	\$35,311.53
MEDICAL SUPPLIES	3	84	\$223.62	6,075	510,110	\$1,199,746.22	468	10,998	\$69,101.37
OTHER PRACTITIONER	0	0	\$0.00	1,447	12,366	\$323,230.84	319	1,004	\$48,651.07
FAMILY CENTERED PROGRAM	0	0	\$0.00	257	5,364	\$149,257.10	58	1,173	\$28,826.02
FAMILY PRESERVATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	\$0.00	4	25	\$1,043.02	1	11	\$481.24
GROUP TREATMENT THERAPY	0	0	\$0.00	6	168	\$9,320.80	5	159	\$10,730.12
DENTAL	1	1	\$22.22	3,304	4,089	\$546,979.93	2,943	3,799	\$603,615.10
OPTOMETRIST	0	0	\$0.00	2,251	2,856	\$132,526.79	1,253	1,513	\$92,930.00
CHIROPRACTIC	0	0	\$0.00	1,719	4,754	\$74,056.39	1,460	3,698	\$122,161.32
PODIATRIC	0	0	\$0.00	1,012	1,815	\$56,878.61	113	157	\$20,536.03
PHYSICAL DISABILITIES SVCS	0	0	\$0.00	223	7,664	\$125,545.27	0	0	\$0.00
BRAIN INJ WAIVER SERVICES	0	0	\$0.00	105	7,275	\$145,951.54	0	0	\$0.00
PSYCHIATRIC	0	0	\$0.00	2,666	5,748	\$212,974.49	14	21	\$1,265.17
RESIDENTIAL CARE FACILITY	0	0	\$0.00	1,937	60,427	\$475,671.04	0	0	\$0.00
MR WAIVER SERVICE	0	0	\$0.00	562	35,291	\$1,207,388.46	1	20	\$592.20
MR OBRA WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
AIDS WAIVER SERVICES	0	0	\$0.00	3	365	\$4,068.61	0	0	\$0.00
ELDERLY WAIVER SERVICES	0	0	\$0.00	48	1,664	\$17,227.55	0	0	\$0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	\$0.00	1,445	61,788	\$1,073,396.09	0	0	\$0.00
COUNTY OFFICE REIMBURSEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MEP SERVICES	0	0	\$0.00	1,507	1,818	\$359,818.02	1	1	\$205.00
UNASSIGNED	0	0	\$0.00	4	200	\$831.72	0	0	\$0.00
ALL CATEGORIES*	4	122	\$2,090.40	45,218	1,365,969	\$40,956,555.96	39,659	210,311	\$12,156,777.00
	ADC - CHILD			CMAP			OTHER		
INPATIENT	263	1,417	\$1,111,402.36	387	9,894	\$1,734,827.07	1,161	5,995	\$7,025,292.52
OUTPATIENT	4,582	27,309	\$988,220.98	1,113	9,646	\$251,886.28	6,925	52,942	\$2,377,886.19
CHILD PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
CHILD DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
SKILLED NURSING FACILITY	0	0	\$0.00	1	14	\$6,294.59	7	112	\$19,762.87
INTERMEDIATE CARE FACILITY	0	0	\$0.00	0	0	\$0.00	9	82	-\$202,288.53
INTER CARE MENTAL RETARDA	0	0	\$0.00	0	0	\$0.00	1	0	-\$695,438.49
NURSING FAC FOR MENTAL ILL	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HOME HEALTH	260	953	\$36,594.07	34	85	\$5,046.91	414	1,565	-\$241,308.51

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CATEGORY OF SERVICE	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT
	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID
	FEDERAL ONLY			REFUGEE TXXI			AGED		
LEAD INSPECTION AGENCY	6	6	\$1,781.95	0	0	\$0.00	1	1	\$355.69
PHYSICIAN	12,041	19,414	\$1,172,156.26	2,286	3,870	\$306,091.50	17,101	29,934	\$2,298,054.02
CLINIC SERVICES	2,197	2,869	\$330,246.60	436	638	\$68,612.12	3,527	5,635	\$848,328.89
MEP CASE MANAGEMENT	0	0	\$0.00	0	0	\$0.00	1	0	-\$1,626.53
LAB AND RADIOLOGICAL	710	1,167	\$16,592.36	196	555	\$11,182.07	1,426	3,174	\$52,144.39
REHAB SUPPORT SERVICES	0	0	\$0.00	8	244	\$11,339.33	2	18	\$1,158.81
AMBULANCE SERVICES	57	58	\$10,594.34	29	30	\$3,497.50	90	84	\$12,552.19
LOCAL EDUCATION AGENCY	76	10,113	\$114,194.93	7	1,099	\$7,044.12	37	5,083	\$50,674.05
EARLY ACCESS SERVICES	111	892	\$15,096.44	6	62	\$947.22	134	1,003	\$17,485.07
PRESCRIBED DRUGS	16,409	28,567	\$1,388,964.44	3,011	7,621	\$472,221.42	19,138	32,371	\$1,310,373.23
DRUG CAPITATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
FAMILY PLANNING SERVICES	521	551	\$21,799.65	403	434	\$17,438.87	1,192	1,222	\$47,473.63
IOWA PLAN PROGRAM	59,009	65,142	\$714,695.67	8,314	9,514	\$221,567.83	64,977	74,170	\$914,795.76
MANAGED SUBSTANCE ABUSE	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	\$0.00	0	0	\$0.00	1	0	-\$149.06
EPSDT SCREENING	4,884	5,504	\$283,021.69	913	993	\$53,151.85	6,273	7,058	\$469,343.84
HMO SERVICES	19,727	20,714	\$2,196,790.13	2,319	2,379	\$283,253.44	17,439	18,207	\$2,497,228.31
PATIENT MANAGEMENT	30,743	30,735	\$61,470.00	3,985	3,978	\$7,956.00	34,928	34,905	\$69,810.00
HEALTH INS PREMIUM PAYMENT	796	1,881	\$49,374.97	34	81	\$3,618.33	3,031	8,356	\$224,462.02
MEDICAL SUPPLIES	576	6,408	\$64,981.05	78	2,364	\$12,807.74	660	10,486	\$85,945.82
OTHER PRACTITIONER	1,056	5,707	\$145,118.44	169	930	\$27,026.19	1,235	6,322	\$188,604.91
FAMILY CENTERED PROGRAM	1,004	17,333	\$502,987.64	357	5,284	\$173,326.70	618	11,492	\$325,746.05
FAMILY PRESERVATION	3	3	\$7,455.33	0	0	\$0.00	1	1	\$2,128.97
TREATMENT FOSTER FAMILY CARE	3	6	\$241.64	2	9	\$369.00	3	8	\$355.96
GROUP TREATMENT THERAPY	8	189	\$11,611.92	26	639	\$37,651.58	10	226	\$11,344.13
DENTAL	4,464	5,176	\$625,121.22	736	892	\$161,638.24	4,991	5,811	\$667,369.41
OPTOMETRIST	1,162	1,363	\$74,481.40	283	348	\$19,900.42	1,604	1,847	\$102,416.33
CHIROPRACTIC	777	1,588	\$48,630.08	149	326	\$10,843.76	1,061	2,256	\$65,340.87
PODIATRIC	59	61	\$4,181.36	6	8	\$1,140.04	57	71	\$5,613.65
PHYSICAL DISABILITIES SVCS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
BRAIN INJ WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
PSYCHIATRIC	4	11	\$517.40	12	52	\$2,558.17	15	21	\$1,391.48
RESIDENTIAL CARE FACILITY	0	0	\$0.00	1	52	\$571.20	1	0	\$367.84
MR WAIVER SERVICE	0	0	\$0.00	0	0	\$0.00	6	57	-\$37,873.39
MR OBRA WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
AIDS WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ELDERLY WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	1	90	\$900.00
ILL & HANDICAPPED WAIVER SVCS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
COUNTY OFFICE REIMBURSEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MEP SERVICES	1	1	\$205.00	4	4	\$863.84	3	2	-\$6,726.51

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	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID
	FEDERAL ONLY			REFUGEE TXXI			AGED		
UNASSIGNED	1	0	\$0.00	0	0	\$0.00	1	0	\$77,169.79
ALL CATEGORIES*	64,590	255,138	\$9,998,529.32	9,372	62,045	\$3,914,673.33	71,210	320,607	\$18,586,465.67
	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
INPATIENT	71	873	\$211,093.86	865	3,457	\$834,997.77	64	298	\$334,857.02
OUTPATIENT	844	7,329	\$183,868.49	4,160	57,141	\$631,813.86	463	5,780	\$168,294.65
CHILD PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
CHILD DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
SKILLED NURSING FACILITY	1	6	\$2,736.00	236	2,804	\$31,699.36	5	66	\$2,409.00
INTERMEDIATE CARE FACILITY	1	25	\$2,231.00	13,499	415,677	\$32,613,797.00	10	64	-\$1,287.67
INTER CARE MENTAL RETARDA	4	126	\$37,975.54	0	0	\$0.00	0	0	\$0.00
NURSING FAC FOR MENTAL ILL	0	0	\$0.00	24	790	\$143,352.02	0	0	\$0.00
HOME HEALTH	49	2,642	\$71,117.76	2,922	47,220	\$2,165,612.12	82	2,284	\$32,504.26
LEAD INSPECTION AGENCY	1	1	\$355.69	0	0	\$0.00	0	0	\$0.00
PHYSICIAN	2,216	3,557	\$197,566.42	9,208	47,597	\$686,119.25	911	3,186	\$122,478.89
CLINIC SERVICES	331	437	\$42,847.37	776	411	\$52,216.54	116	133	\$15,283.30
MEP CASE MANAGEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
LAB AND RADIOLOGICAL	186	531	\$7,475.08	117	356	\$3,687.68	64	165	\$2,556.37
REHAB SUPPORT SERVICES	1	75	\$4,141.35	18	260	\$12,260.51	25	667	\$40,437.63
AMBULANCE SERVICES	19	20	\$2,620.35	548	718	\$49,723.71	15	16	\$1,844.84
LOCAL EDUCATION AGENCY	27	5,590	\$43,429.23	3	211	\$2,034.48	1	60	\$139.48
EARLY ACCESS SERVICES	47	364	\$6,082.59	5	30	\$454.37	1	1	\$15.42
PRESCRIBED DRUGS	4,475	10,797	\$836,325.78	18,262	141,626	\$6,008,672.36	1,555	7,154	\$277,005.71
DRUG CAPITATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
FAMILY PLANNING SERVICES	234	241	\$9,091.44	26	27	\$1,424.90	121	130	\$5,306.56
IOWA PLAN PROGRAM	9,146	9,673	\$841,628.02	1,798	1,825	\$101,059.56	1,503	1,758	\$55,142.64
MANAGED SUBSTANCE ABUSE	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
EPSDT SCREENING	337	590	\$19,113.35	6	6	\$129.22	42	42	\$1,272.79
HMO SERVICES	8	8	\$769.62	0	0	\$0.00	0	0	\$0.00
PATIENT MANAGEMENT	86	86	\$172.00	0	0	\$0.00	0	0	\$0.00
HEALTH INS PREMIUM PAYMENT	72	155	\$6,668.44	27	45	\$7,607.22	4	8	\$1,040.45
MEDICAL SUPPLIES	183	13,798	\$37,675.43	4,070	325,073	\$642,948.58	180	11,965	\$28,670.26
OTHER PRACTITIONER	289	2,859	\$81,168.56	398	1,761	\$33,083.40	37	227	\$5,252.30
FAMILY CENTERED PROGRAM	928	15,936	\$490,586.33	1	10	\$397.20	0	0	\$0.00
FAMILY PRESERVATION	1	1	\$2,547.96	0	0	\$0.00	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	568	6,059	\$256,793.01	0	0	\$0.00	0	0	\$0.00
GROUP TREATMENT THERAPY	960	36,176	\$2,287,753.96	0	0	\$0.00	0	0	\$0.00

TITLE XIX MONTHLY REPORT OF EXPENDITURES

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT
	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID
	FEDERAL ONLY			REFUGEE TXXI			AGED		
DENTAL	953	1,109	\$129,238.23	817	999	\$147,117.25	179	242	\$35,416.27
OPTOMETRIST	440	490	\$27,449.79	869	1,161	\$32,570.22	125	168	\$8,039.39
CHIROPRACTIC	100	182	\$5,294.51	195	521	\$5,141.83	91	219	\$5,852.53
PODIATRIC	28	36	\$2,922.67	1,772	2,553	\$41,509.13	43	59	\$1,676.93
PHYSICAL DISABILITIES SVCS	0	0	\$0.00	103	3,617	\$41,316.32	0	0	\$0.00
BRAIN INJ WAIVER SERVICES	13	875	\$21,185.07	233	12,407	\$335,440.33	0	0	\$0.00
PSYCHIATRIC	21	56	\$3,537.99	360	552	\$18,999.18	42	57	\$2,251.11
RESIDENTIAL CARE FACILITY	1	58	\$534.00	11	288	\$2,397.78	8	157	\$573.80
MR WAIVER SERVICE	126	5,867	\$144,118.03	9	1,488	\$35,506.21	0	0	\$0.00
MR OBRA WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
AIDS WAIVER SERVICES	0	0	\$0.00	32	2,647	\$24,808.35	0	0	\$0.00
ELDERLY WAIVER SERVICES	0	0	\$0.00	5,490	241,335	\$2,623,727.40	2	24	\$185.00
ILL & HANDICAPPED WAIVER SVCS	19	1,089	\$15,979.27	6	104	\$7,204.17	0	0	\$0.00
COUNTY OFFICE REIMBURSEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MEP SERVICES	97	100	\$20,338.41	99	108	\$22,542.15	16	24	\$4,305.43
UNASSIGNED	0	0	\$0.00	2	-808	-\$145.35	0	0	\$0.00
ALL CATEGORIES *	9,354	127,817	\$6,054,432.60	21,478	1,314,017	\$47,361,226.08	2,296	34,954	\$1,151,524.36
	MEDICALLY NEEDY WI SPEND DN			OTHER TXXI			OTHER BREAST CERVICAL CANCER		
INPATIENT	284	1,088	\$1,373,417.43	27	168	\$51,575.45	5	17	\$29,574.42
OUTPATIENT	945	15,925	\$431,713.95	633	4,169	\$163,726.79	63	913	\$63,394.25
CHILD PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
CHILD DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
SKILLED NURSING FACILITY	5	36	\$4,943.35	0	0	\$0.00	0	0	\$0.00
INTERMEDIATE CARE FACILITY	3	147	-\$3,346.83	0	0	\$0.00	0	0	\$0.00
INTER CARE MENTAL RETARDA	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
NURSING FAC FOR MENTAL ILL	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HOME HEALTH	135	2,582	\$93,645.71	17	28	\$1,280.83	1	5	\$496.65
LEAD INSPECTION AGENCY	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
PHYSICIAN	1,704	8,327	\$323,844.17	1,769	2,645	\$163,036.52	84	522	\$66,494.35
CLINIC SERVICES	145	149	\$20,158.17	383	479	\$49,419.15	11	19	\$2,465.84
MEP CASE MANAGEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
LAB AND RADIOLOGICAL	56	171	\$2,597.58	58	161	\$2,253.97	12	33	\$548.71
REHAB SUPPORT SERVICES	73	1,342	\$68,970.44	0	0	\$0.00	0	0	\$0.00
AMBULANCE SERVICES	58	63	\$7,861.42	8	8	\$1,002.26	0	0	\$0.00
LOCAL EDUCATION AGENCY	0	0	\$0.00	11	141	\$1,987.66	0	0	\$0.00
EARLY ACCESS SERVICES	0	0	\$0.00	10	42	\$641.17	0	0	\$0.00
PRESCRIBED DRUGS	1,774	8,876	\$630,052.20	2,576	4,614	\$261,911.52	83	295	\$16,250.70
DRUG CAPITATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

TITLE XIX MONTHLY REPORT OF EXPENDITURES

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT
	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID
	FEDERAL ONLY			REFUGEE TXXI			AGED		
INDIAN HEALTH SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
FAMILY PLANNING SERVICES	18	16	\$748.79	199	209	\$8,751.91	0	0	\$0.00
IOWA PLAN PROGRAM	0	0	\$0.00	9,986	10,947	\$128,721.02	115	119	\$9,233.21
MANAGED SUBSTANCE ABUSE	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
EPSDT SCREENING	3	3	\$1,361.33	548	583	\$21,649.63	0	0	\$0.00
HMO SERVICES	0	0	\$0.00	2,590	2,654	\$244,083.46	0	0	\$0.00
PATIENT MANAGEMENT	0	0	\$0.00	6,020	6,016	\$12,032.00	0	0	\$0.00
HEALTH INS PREMIUM PAYMENT	0	0	\$0.00	49	120	\$4,437.08	0	0	\$0.00
MEDICAL SUPPLIES	390	25,254	\$67,452.58	48	2,120	\$10,760.18	7	121	\$1,968.56
OTHER PRACTITIONER	89	488	\$15,167.36	170	983	\$21,246.27	3	2	\$299.27
FAMILY CENTERED PROGRAM	0	0	\$0.00	168	3,047	\$93,548.60	0	0	\$0.00
FAMILY PRESERVATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	\$0.00	1	16	\$665.82	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	\$0.00	6	182	\$11,193.14	0	0	\$0.00
DENTAL	179	233	\$39,433.17	1,101	1,271	\$152,608.50	9	9	\$1,084.14
OPTOMETRIST	141	192	\$6,688.62	321	371	\$19,791.53	7	10	\$628.76
CHIROPRACTIC	64	174	\$1,899.96	206	396	\$12,479.84	8	26	\$731.21
PODIATRIC	60	100	\$1,797.28	15	17	\$2,491.91	1	1	\$124.55
PHYSICAL DISABILITIES SVCS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
BRAIN INJ WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
PSYCHIATRIC	179	396	\$12,695.66	5	15	\$916.36	0	0	\$0.00
RESIDENTIAL CARE FACILITY	3	56	\$588.27	0	0	\$0.00	0	0	\$0.00
MR WAIVER SERVICE	0	0	\$0.00	1	10	\$187.52	0	0	\$0.00
MR OBRA WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
AIDS WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ELDERLY WAIVER SERVICES	4	54	\$383.48	0	0	\$0.00	0	0	\$0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
COUNTY OFFICE REIMBURSEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MEP SERVICES	59	119	\$29,833.12	0	0	\$0.00	0	0	\$0.00
UNASSIGNED	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ALL CATEGORIES *	2,538	65,791	\$3,131,907.21	9,690	41,412	\$1,442,400.09	110	2,092	\$193,294.62
	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
INPATIENT	25	102	\$110,656.69	105	398	\$208,035.39	0	0	\$0.00
OUTPATIENT	228	2,124	\$96,062.08	1,579	18,782	\$297,660.73	0	0	\$0.00
CHILD PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
CHILD DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT PART HOSP	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ADULT DAY TREATMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
SKILLED NURSING FACILITY	0	0	\$0.00	1	36	\$10,665.72	0	0	\$0.00

TITLE XIX MONTHLY REPORT OF EXPENDITURES

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT
	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID
	FEDERAL ONLY			REFUGEE TXXI			AGED		
INTERMEDIATE CARE FACILITY	0	0	\$0.00	22	351	\$28,289.19	0	0	\$0.00
INTER CARE MENTAL RETARDA	0	0	\$0.00	2,183	54,995	\$17,698,822.12	0	0	\$0.00
NURSING FAC FOR MENTAL ILL	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HOME HEALTH	4	12	\$1,044.63	578	20,251	\$622,281.80	0	0	\$0.00
LEAD INSPECTION AGENCY	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
PHYSICIAN	427	1,025	\$76,930.65	3,530	11,265	\$267,945.91	0	0	\$0.00
CLINIC SERVICES	74	102	\$12,169.08	270	262	\$18,480.23	0	0	\$0.00
MEP CASE MANAGEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
LAB AND RADIOLOGICAL	47	181	\$2,205.64	135	448	\$4,190.51	0	0	\$0.00
REHAB SUPPORT SERVICES	6	125	\$8,544.13	37	788	\$23,425.79	0	0	\$0.00
AMBULANCE SERVICES	6	8	\$794.70	65	77	\$6,087.70	0	0	\$0.00
LOCAL EDUCATION AGENCY	1	80	\$3,150.08	139	44,286	\$495,432.22	0	0	\$0.00
EARLY ACCESS SERVICES	1	9	\$138.78	80	724	\$10,944.31	0	0	\$0.00
PRESCRIBED DRUGS	684	2,517	\$141,127.20	6,201	26,887	\$1,907,040.48	0	0	\$0.00
DRUG CAPITATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
FAMILY PLANNING SERVICES	21	23	\$846.69	408	431	\$15,845.85	0	0	\$0.00
IOWA PLAN PROGRAM	1,023	1,091	\$92,886.66	7,833	7,870	\$585,890.68	0	0	\$0.00
MANAGED SUBSTANCE ABUSE	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
EPSDT SCREENING	11	13	\$1,943.00	94	107	\$2,590.89	0	0	\$0.00
HMO SERVICES	11	11	\$1,601.44	0	0	\$0.00	0	0	\$0.00
PATIENT MANAGEMENT	1	1	\$2.00	0	0	\$0.00	0	0	\$0.00
HEALTH INS PREMIUM PAYMENT	17	43	\$909.93	391	865	\$92,200.08	0	0	\$0.00
MEDICAL SUPPLIES	80	2,489	\$11,265.77	1,298	187,252	\$304,395.12	0	0	\$0.00
OTHER PRACTITIONER	27	92	\$4,259.45	791	10,244	\$273,552.41	0	0	\$0.00
FAMILY CENTERED PROGRAM	12	161	\$5,891.60	17	182	\$6,793.24	0	0	\$0.00
FAMILY PRESERVATION	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	4	79	\$3,206.87	0	0	\$0.00	0	0	\$0.00
GROUP TREATMENT THERAPY	10	230	\$12,768.29	1	30	\$2,490.00	0	0	\$0.00
DENTAL	67	80	\$12,754.83	974	1,090	\$91,628.29	0	0	\$0.00
OPTOMETRIST	47	55	\$3,023.10	444	520	\$23,254.37	0	0	\$0.00
CHIROPRACTIC	29	54	\$1,802.76	193	471	\$8,102.52	0	0	\$0.00
PODIATRIC	17	20	\$2,837.17	407	651	\$18,218.90	0	0	\$0.00
PHYSICAL DISABILITIES SVCS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
BRAIN INJ WAIVER SERVICES	0	0	\$0.00	110	5,344	\$144,830.44	0	0	\$0.00
PSYCHIATRIC	1	2	\$12.74	377	593	\$23,299.70	0	0	\$0.00
RESIDENTIAL CARE FACILITY	1	31	\$127.00	8	240	\$1,856.72	0	0	\$0.00
MR WAIVER SERVICE	0	0	\$0.00	5,806	345,363	\$13,217,766.44	0	0	\$0.00
MR OBRA WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
AIDS WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

TITLE XIX MONTHLY REPORT OF EXPENDITURES

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT
	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID
	FEDERAL ONLY			REFUGEE TXXI			AGED		
ELDERLY WAIVER SERVICES	1	60	\$540.00	0	0	\$0.00	0	0	\$0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	\$0.00	140	7,522	\$142,150.29	0	0	\$0.00
COUNTY OFFICE REIMBURSEMENT	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
MEP SERVICES	0	0	\$0.00	4,429	5,102	\$1,006,892.99	0	0	\$0.00
UNASSIGNED	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
ALL CATEGORIES *	1,118	10,820	\$609,502.96	8,429	753,427	\$37,561,061.03	0	0	\$0.00
	FEDERAL MEDICAID ONLY BLIND			TOTAL					
INPATIENT	0	0	\$0.00	5,360	34,081	\$20,514,989.21			
OUTPATIENT	0	0	\$0.00	39,868	420,846	\$11,468,447.52			
CHILD PART HOSP	0	0	\$0.00	0	0	\$0.00			
CHILD DAY TREATMENT	0	0	\$0.00	0	0	\$0.00			
ADULT PART HOSP	0	0	\$0.00	0	0	\$0.00			
ADULT DAY TREATMENT	0	0	\$0.00	0	0	\$0.00			
SKILLED NURSING FACILITY	0	0	\$0.00	382	6,718	\$1,245,834.98			
INTERMEDIATE CARE FACILITY	0	0	\$0.00	13,783	423,441	\$33,156,652.90			
INTER CARE MENTAL RETARDA	0	0	\$0.00	2,206	55,746	\$17,254,355.86			
NURSING FAC FOR MENTAL ILL	0	0	\$0.00	24	790	\$143,352.02			
HOME HEALTH	0	0	\$0.00	7,263	153,059	\$4,982,286.76			
LEAD INSPECTION AGENCY	0	0	\$0.00	8	8	\$2,493.33			
PHYSICIAN	0	0	\$0.00	83,865	255,041	\$10,474,525.23			
CLINIC SERVICES	0	0	\$0.00	12,325	16,582	\$2,083,835.79			
MEP CASE MANAGEMENT	0	0	\$0.00	1	0	-\$1,626.53			
LAB AND RADIOLOGICAL	0	0	\$0.00	5,154	13,399	\$201,284.59			
REHAB SUPPORT SERVICES	0	0	\$0.00	2,460	57,753	\$2,854,818.26			
AMBULANCE SERVICES	0	0	\$0.00	1,689	1,974	\$189,393.37			
LOCAL EDUCATION AGENCY	0	0	\$0.00	484	113,443	\$1,236,262.00			
EARLY ACCESS SERVICES	0	0	\$0.00	543	4,513	\$73,633.69			
PRESCRIBED DRUGS	1	8	\$341.19	124,224	499,721	\$28,073,682.34			
DRUG CAPITATION	0	0	\$0.00	0	0	\$0.00			
INDIAN HEALTH SERVICES	0	0	\$0.00	0	0	\$0.00			
FAMILY PLANNING SERVICES	0	0	\$0.00	7,520	7,982	\$312,102.26			
IOWA PLAN PROGRAM	0	0	\$0.00	239,553	264,779	\$7,672,235.42			
MANAGED SUBSTANCE ABUSE	0	0	\$0.00	0	0	\$0.00			
MENTAL HEALTH ACCESS PLAN	0	0	\$0.00	1	0	-\$149.06			
EPSDT SCREENING	0	0	\$0.00	13,748	15,728	\$880,037.05			
HMO SERVICES	0	0	\$0.00	53,817	56,309	\$8,029,869.75			
PATIENT MANAGEMENT	0	0	\$0.00	93,399	93,355	\$186,710.00			
HEALTH INS PREMIUM PAYMENT	0	0	\$0.00	5,525	14,142	\$600,599.49			
MEDICAL SUPPLIES	0	0	\$0.00	15,220	1,194,388	\$2,661,835.60			
OTHER PRACTITIONER	0	0	\$0.00	6,109	43,681	\$1,175,097.06			

TITLE XIX MONTHLY REPORT OF EXPENDITURES

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT	RECIPS	UNITS OF	AMOUNT
	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID	SERVED	SERVICE	PAID
		FEDERAL ONLY			REFUGEE TXXI			AGED	
FAMILY CENTERED PROGRAM	0	0	\$0.00	3,344	59,982	\$1,777,360.48			
FAMILY PRESERVATION	0	0	\$0.00	5	5	\$12,132.26			
TREATMENT FOSTER FAMILY CARE	0	0	\$0.00	583	6,216	\$263,288.35			
GROUP TREATMENT THERAPY	0	0	\$0.00	1,027	37,999	\$2,394,863.94			
DENTAL	0	0	\$0.00	20,902	25,095	\$3,256,549.55			
OPTOMETRIST	0	0	\$0.00	9,399	11,573	\$563,500.52			
CHIROPRACTIC	0	0	\$0.00	6,288	15,399	\$370,202.25			
PODIATRIC	0	0	\$0.00	3,884	6,131	\$168,821.75			
PHYSICAL DISABILITIES SVCS	0	0	\$0.00	324	11,283	\$166,911.59			
BRAIN INJ WAIVER SERVICES	0	0	\$0.00	453	25,925	\$648,531.75			
PSYCHIATRIC	0	0	\$0.00	3,805	7,800	\$291,009.08			
RESIDENTIAL CARE FACILITY	0	0	\$0.00	2,462	76,880	\$606,145.76			
MR WAIVER SERVICE	0	0	\$0.00	6,486	389,086	\$14,609,081.35			
MR OBRA WAIVER SERVICES	0	0	\$0.00	0	0	\$0.00			
AIDS WAIVER SERVICES	0	0	\$0.00	35	3,012	\$28,876.96			
ELDERLY WAIVER SERVICES	0	0	\$0.00	5,847	259,425	\$2,824,073.85			
ILL & HANDICAPPED WAIVER SVCS	0	0	\$0.00	1,608	70,504	\$1,238,754.82			
COUNTY OFFICE REIMBURSEMENT	0	0	\$0.00	0	0	\$0.00			
MEP SERVICES	0	0	\$0.00	6,276	7,371	\$1,457,014.85			
UNASSIGNED	0	0	\$0.00	9	-607	\$77,866.63			
ALL CATEGORIES*	1	8	\$341.19	291,943	4,760,558	\$186,227,544.63	0	0	\$0.00