

**TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 04/30/04)**

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	35,103	48,177	315,570	\$188,659,345.47
OUTPATIENT	149,461	480,886	3,538,827	\$88,421,495.12
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	5	15	266	\$3,730.30
SKILLED NURSING FACILITY	1,758	3,452	53,997	\$11,430,058.70
INTERMEDIATE CARE FACILITY	20,695	145,917	4,185,782	\$327,183,034.66
INTER CARE MENTAL RETARDA	2,325	21,750	641,986	\$177,209,405.01
NURSING FAC FOR MENTAL ILL	56	440	12,755	\$2,581,616.03
HOME HEALTH	19,799	97,381	1,483,362	\$56,786,235.49
LEAD INSPECTION AGENCY	53	58	58	\$19,020.29
PHYSICIAN	227,029	1,667,007	2,282,225	\$98,085,080.93
CLINIC SERVICES	54,061	163,353	145,462	\$19,021,893.14
MEP CASE MANAGEMENT	1	0	0	-\$1,626.53
LAB AND RADIOLOGICAL	30,524	63,404	128,621	\$2,019,623.79
REHAB SUPPORT SERVICES	3,566	30,870	511,486	\$24,898,601.75
AMBULANCE SERVICES	10,903	17,419	17,169	\$1,676,209.52
LOCAL EDUCATION AGENCY	1,760	9,833	965,546	\$8,211,092.39
EARLY ACCESS SERVICES	2,182	3,594	22,573	\$379,178.50
PRESCRIBED DRUGS	260,743	5,625,212	5,290,127	\$293,084,795.89
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	16,359	44,442	41,902	\$1,648,875.61
IOWA PLAN PROGRAM	313,661	2,534,755	2,533,857	\$75,024,925.21
MANAGED SUBSTANCE ABUSE	1	0	0	-\$2.11
MENTAL HEALTH ACCESS PLAN	1	0	0	-\$224.06
EPSDT SCREENING	79,157	134,652	134,715	\$7,824,438.20
HMO SERVICES	91,969	543,725	543,705	\$76,807,121.98
PATIENT MANAGEMENT	133,480	838,190	837,881	\$1,675,762.00
HEALTH INS PREMIUM PAYMENT	8,991	142,592	142,592	\$5,699,182.94
MEDICAL SUPPLIES	42,388	243,667	11,899,466	\$24,412,991.72
OTHER PRACTITIONER	24,725	64,792	330,087	\$8,517,455.80
FAMILY CENTERED PROGRAM	7,706	61,360	541,138	\$16,019,136.78
FAMILY PRESERVATION	72	73	73	\$169,684.20
TREATMENT FOSTER FAMILY CARE	1,321	12,458	59,881	\$2,546,487.89
GROUP TREATMENT THERAPY	2,017	17,822	329,194	\$21,151,269.05
DENTAL	115,502	229,329	232,491	\$30,134,207.13
OPTOMETRIST	61,896	97,552	104,406	\$4,922,138.50
CHIROPRACTIC	20,589	99,196	131,328	\$3,164,685.01
PODIATRIC	14,964	39,964	48,835	\$1,345,158.60
PHYSICAL DISABILITIES SVCS	427	3,838	94,069	\$1,279,390.41
BRAIN INJ WAIVER SERVICES	584	8,841	235,181	\$5,822,719.73
PSYCHIATRIC	8,443	44,212	55,826	\$1,725,706.69
RESIDENTIAL CARE FACILITY	3,287	26,601	759,619	\$6,578,971.73
MR WAIVER SERVICE	7,275	89,286	3,103,387	\$129,954,022.92
MR OBRA WAIVER SERVICES	0	0	0	\$0.00
AIDS WAIVER SERVICES	51	493	29,995	\$278,632.72
ELDERLY WAIVER SERVICES	8,123	128,622	2,404,000	\$25,640,403.52
ILL & HANDICAPPED WAIVER SVCS	2,129	23,445	693,989	\$11,713,824.78
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	10,019	77,301	76,129	\$15,946,168.54
UNASSIGNED	1,378	47	2,686	-\$1,741,766.09
ALL CATEGORIES*	374,286	13,886,023	44,962,244	\$1,777,930,159.85