

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 06/30/04)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	41,199	58,446	384,031	\$229,601,831.37
OUTPATIENT	167,312	590,658	4,331,115	\$110,520,426.92
CHILD PART HOSP	1	0	0	-\$45.50
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	5	15	270	\$3,778.20
SKILLED NURSING FACILITY	2,019	4,163	66,054	\$14,011,454.86
INTERMEDIATE CARE FACILITY	21,663	174,358	5,006,748	\$391,749,670.80
INTER CARE MENTAL RETARDA	2,341	25,495	753,514	\$207,366,065.92
NURSING FAC FOR MENTAL ILL	58	524	15,279	\$3,182,107.87
HOME HEALTH	22,273	120,394	1,804,964	\$70,446,360.90
LEAD INSPECTION AGENCY	79	89	88	\$30,014.73
PHYSICIAN	245,366	2,037,930	2,772,521	\$121,696,842.32
CLINIC SERVICES	60,561	200,308	179,986	\$23,706,212.23
MEP CASE MANAGEMENT	1	0	0	-\$1,626.53
LAB AND RADIOLOGICAL	35,253	77,355	157,844	\$2,457,659.23
REHAB SUPPORT SERVICES	3,720	37,489	621,539	\$30,308,635.35
AMBULANCE SERVICES	12,656	20,726	20,392	\$1,998,603.09
LOCAL EDUCATION AGENCY	2,269	15,944	1,625,822	\$13,704,041.63
EARLY ACCESS SERVICES	2,334	4,573	18,592	\$363,351.68
PRESCRIBED DRUGS	276,866	6,821,566	6,415,699	\$357,848,415.27
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	19,227	63,399	60,038	\$2,360,373.26
IOWA PLAN PROGRAM	327,357	3,056,714	3,055,760	\$90,258,868.24
MANAGED SUBSTANCE ABUSE	2	0	0	-\$3.82
MENTAL HEALTH ACCESS PLAN	3	0	0	-\$607.38
EPSDT SCREENING	89,779	162,279	162,291	\$9,335,253.53
HMO SERVICES	96,844	654,216	654,192	\$92,209,936.47
PATIENT MANAGEMENT	142,293	1,027,566	1,027,231	\$2,054,462.00
HEALTH INS PREMIUM PAYMENT	9,709	171,697	171,697	\$6,787,806.66
MEDICAL SUPPLIES	46,965	295,461	14,443,453	\$29,427,909.22
OTHER PRACTITIONER	30,349	94,003	439,143	\$11,398,587.35
FAMILY CENTERED PROGRAM	8,411	72,168	632,824	\$18,770,599.53
FAMILY PRESERVATION	76	77	77	\$177,393.49
TREATMENT FOSTER FAMILY CARE	1,386	14,363	69,171	\$2,940,346.97
GROUP TREATMENT THERAPY	2,166	21,111	391,065	\$25,095,143.28
DENTAL	128,822	280,506	284,296	\$37,100,086.09
OPTOMETRIST	72,126	118,915	127,208	\$6,013,710.79
CHIROPRACTIC	23,245	122,609	161,883	\$3,948,184.50
PODIATRIC	16,652	48,888	59,654	\$1,677,033.51
PHYSICAL DISABILITIES SVCS	455	4,795	117,931	\$1,578,246.99

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BRAIN INJ WAIVER SERVICES	599	10,825	294,488	\$7,151,614.01
PSYCHIATRIC	9,234	53,418	67,255	\$2,126,533.97
RESIDENTIAL CARE FACILITY	3,416	31,668	905,123	\$7,703,337.08
MR WAIVER SERVICE	7,519	110,648	3,878,974	\$159,014,917.62
MR OBRA WAIVER SERVICES	0	0	0	\$0.00
AIDS WAIVER SERVICES	51	607	35,915	\$328,707.23
ELDERLY WAIVER SERVICES	8,590	157,288	2,926,295	\$31,267,080.91
ILL & HANDICAPPED WAIVER SVCS	2,189	28,496	839,943	\$14,163,390.08
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	10,335	93,006	92,735	\$19,422,286.00
UNASSIGNED	1,390	57	2,800	-\$2,163,854.61
ALL CATEGORIES*	389,806	16,884,813	55,075,900	\$2,159,141,143.31