

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

<u>AID CATEGORY</u>	<u>NUMBER OF RECIPIENTS</u>		<u>NUMBER OF CLAIMS</u>	<u>TOTAL PAYMENT</u>	<u>AVERAGE PAYMENT PER RECIPIENT</u>	
	<u>ELIGIBLE</u>	<u>SERVED</u>			<u>ELIGIBLE</u>	<u>SERVED</u>
<u>FEDERAL ONLY</u>						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	2	4	\$199.15	\$99.58	\$99.58
TOTAL FEDERAL ONLY - MONEY PAYMENT	2	2	4	\$199.15	\$99.58	\$99.58
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	66	66	212	\$15,373.71	\$232.94	\$232.94
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	66	66	212	\$15,373.71	\$232.94	\$232.94
TOTAL FEDERAL ONLY	68	68	216	\$15,572.86	\$229.01	\$229.01
<u>FEDERAL-STATE</u>						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,329	5,096	43,961	\$4,105,666.75	\$770.44	\$805.66
SSI BLIND	2	2	30	\$1,753.99	\$877.00	\$877.00
SSI DISABLED	32,898	34,691	260,596	\$31,422,167.32	\$955.14	\$905.77
ADC ADULT	19,835	21,540	93,098	\$7,182,647.80	\$362.12	\$333.46
ADC CHILD	36,004	37,947	121,964	\$6,211,468.06	\$172.52	\$163.69
FOSTER CARE	2,225	2,352	11,088	\$2,078,864.79	\$934.32	\$883.87
SUBSIDIZED ADOPTION	3,891	3,904	10,415	\$1,122,535.44	\$288.50	\$287.53
SSA RCF IHRC	864	5,742	61,136	\$11,423,264.26	\$13,221.37	\$1,989.42
SUBSIDIZED ADOPTION-INTERSTATE	35	35	48	\$4,126.77	\$117.91	\$117.91
FOSTER CARE - INTERSTATE	2	2	4	\$171.53	\$85.77	\$85.77
TOTAL FEDERAL-STATE - MONEY PAYMENT	101,085	111,311	602,340	\$63,552,666.71	\$628.71	\$570.95
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	20,725	16,807	177,548	\$35,772,794.54	\$1,726.07	\$2,128.45
NON-INTERMEDIATE CARE FACILITY	27,326	27,376	154,732	\$14,147,965.84	\$517.75	\$516.80

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	<u>ELIGIBLE</u>	<u>SERVED</u>			<u>ELIGIBLE</u>	<u>SERVED</u>
CMAP	10,856	11,382	43,490	\$5,397,902.30	\$497.23	\$474.25
SUBSIDIZED ADOPTIONS	1,447	1,421	3,712	\$382,588.27	\$264.40	\$269.24
NO MONEY - ADC - VOLUNTARY	32,185	30,590	102,978	\$7,094,148.08	\$220.42	\$231.91
NO MONEY - SSI-SSA - VOLUNTARY	433	390	2,904	\$367,258.99	\$848.17	\$941.69
MED NEEDY - NO SPEND - CHILDRN	192	194	734	\$67,492.85	\$351.53	\$347.90
MED NEEDY - NO SPEND - PREG WM	0	1	1	\$0.00	\$0.00	\$0.00
MED NEEDY - WI SPEND - CHILDRN	10	88	235	\$39,138.60	\$3,913.86	\$444.76
MED NEEDY - NO SPEND - AGED	641	571	3,714	\$196,968.38	\$307.28	\$344.95
MED NEEDY - NO SPEND - DISABLE	355	368	3,349	\$375,074.06	\$1,056.55	\$1,019.22
MED NEEDY - WITH SPEND - AGED	563	882	5,680	\$398,581.73	\$707.96	\$451.91
MED NEEDY - WITH SPEND - DISAB	499	898	6,601	\$1,064,481.82	\$2,133.23	\$1,185.39
MED NEEDY - NO SPEND - CRTKR	1,096	1,098	5,022	\$488,563.65	\$445.77	\$444.96
MED NEEDY - WITH SPEND - CRTKR	191	593	2,147	\$778,195.68	\$4,074.32	\$1,312.30
MAC SOBRA - PREGNANT WOMEN	6,697	7,716	32,548	\$3,506,889.54	\$523.65	\$454.50
MAC SOBRA - INFANTS	8,038	8,570	32,348	\$2,770,010.37	\$344.61	\$323.22
MAC SOBRA - CHILDREN	57,066	56,071	168,518	\$7,000,369.57	\$122.67	\$124.85
QUALIFIED MEDICARE BENE - AGED	2,736	1,148	3,639	\$177,108.63	\$64.73	\$154.28
QUALIFIED MEDICARE BENE - DISA	1,834	829	2,728	\$123,296.13	\$67.23	\$148.73
MAC (SOBRA/TXXI) CHILD	10,672	9,899	28,656	\$1,264,594.64	\$118.50	\$127.75
BREAST CERVICAL CANCER	151	157	1,344	\$277,843.08	\$1,840.02	\$1,769.70
TOTAL FEDERAL-STATE - NO MONEY PYMT	183,713	177,049	782,628	\$81,691,266.75	\$444.67	\$461.40
TOTAL FEDERAL-STATE	284,798	288,360	1,384,968	\$145,243,933.46	\$509.99	\$503.69
<u>FEDERAL-COUNTY</u>						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	829	759	6,158	\$6,496,630.07	\$7,836.71	\$8,559.46
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	829	759	6,158	\$6,496,630.07	\$7,836.71	\$8,559.46
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	8,551	7,716	63,677	\$28,373,320.85	\$3,318.13	\$3,677.21
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	8,551	7,716	63,677	\$28,373,320.85	\$3,318.13	\$3,677.21

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	<u>ELIGIBLE</u>	<u>SERVED</u>			<u>ELIGIBLE</u>	<u>SERVED</u>
TOTAL FEDERAL-COUNTY	9,380	8,475	69,835	\$34,869,950.92	\$3,717.48	\$4,114.45
<u>STATE ONLY</u>						
STATE ONLY - MONEY PAYMENT						
TOTAL STATE ONLY - MONEY PAYMENT	1,018	996	5,134	\$497,967.95	\$489.16	\$499.97
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	158	138	452	\$138,608.85	\$877.27	\$1,004.41
TOTAL STATE ONLY - NO MONEY PAYMENT	158	138	452	\$138,608.85	\$877.27	\$1,004.41
TOTAL STATE ONLY	1,176	1,134	5,586	\$636,576.80	\$541.31	\$561.36
<u>FEDERAL-COUNTY-STATE</u>						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	12	37	\$96,677.85	\$0.00	\$8,056.49
TOTAL FEDERAL-COUNTY-STATE MONEY	0	12	37	\$96,677.85	\$0.00	\$8,056.49
FEDERAL-COUNTY-STATE NO MONEY						
SLMB - AGED	0	2	8	\$139.53	\$0.00	\$69.77
EXTENDED SLMB - BLIND	0	1	1	\$60.63	\$0.00	\$60.63
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	3	9	\$200.16	\$0.00	\$66.72
TOTAL FEDERAL-COUNTY-STATE	0	15	46	\$96,878.01	\$0.00	\$6,458.53

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	<u>ELIGIBLE</u>	<u>SERVED</u>			<u>ELIGIBLE</u>	<u>SERVED</u>
<u>UNDEFINED</u>						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	485	562	1,288	\$1,812,015.10	\$3,736.11	\$3,224.23
TOTAL UNDEFINED SUBTOTAL	485	562	1,288	\$1,812,015.10	\$3,736.11	\$3,224.23
TOTAL UNDEFINED	485	562	1,288	\$1,812,015.10	\$3,736.11	\$3,224.23
<u>TOTAL STATE</u>	<u>295,907</u>	<u>298,614</u>	<u>1,461,939</u>	<u>\$182,674,927.15</u>	<u>\$617.34</u>	<u>\$611.74</u>