

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 10/31/04)

<u>CATEGORY OF SERVICE</u>	<u>RECIPIENTS SERVED</u>	<u>NUMBER OF CLAIMS</u>	<u>UNITS OF SERVICE</u>	<u>TOTAL PAYMENT</u>
INPATIENT	17,297	19,938	123,329	\$76,012,843.25
OUTPATIENT	99,171	214,185	1,615,533	\$41,481,932.46
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	5	38	223	\$1,508.21
SKILLED NURSING FACILITY	845	1,261	21,045	\$4,666,610.58
INTERMEDIATE CARE FACILITY	16,380	57,707	1,666,422	\$134,683,457.26
INTER CARE MENTAL RETARDA	2,247	9,408	279,492	\$83,795,319.17
NURSING FAC FOR MENTAL ILL	39	146	4,207	\$1,103,910.82
HOME HEALTH	14,125	37,174	585,067	\$21,120,724.56
LEAD INSPECTION AGENCY	51	52	52	\$19,848.41
PHYSICIAN	175,734	722,179	964,944	\$44,684,237.48
CLINIC SERVICES	42,677	73,071	67,403	\$8,913,908.16
MEP CASE MANAGEMENT	1	0	0	\$20.40
LAB AND RADIOLOGICAL	17,527	29,027	62,943	\$992,341.80
REHAB SUPPORT SERVICES	3,026	13,138	225,526	\$11,059,998.57
AMBULANCE SERVICES	5,247	7,119	7,038	\$759,619.55
LOCAL EDUCATION AGENCY	1,417	3,862	364,497	\$2,636,678.40
EARLY ACCESS SERVICES	572	915	6,683	\$135,087.73
PRESCRIBED DRUGS	194,756	2,254,434	2,112,194	\$124,410,228.01
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	14,688	34,725	33,004	\$1,330,044.59
IOWA PLAN PROGRAM	281,635	1,065,986	1,065,985	\$30,885,185.74
MANAGED SUBSTANCE ABUSE	1	0	0	-\$2.00
MENTAL HEALTH ACCESS PLAN	1	0	0	-\$30.25
EPSDT SCREENING	39,472	52,196	52,142	\$3,309,979.88
HMO SERVICES	51,098	160,207	160,203	\$22,871,300.51
PATIENT MANAGEMENT	122,621	396,790	396,780	\$793,560.00
HEALTH INS PREMIUM PAYMENT	7,078	60,103	60,103	\$2,360,956.06
MEDICAL SUPPLIES	29,544	105,222	5,252,344	\$10,157,643.02
OTHER PRACTITIONER	18,768	32,703	137,089	\$4,036,050.79
FAMILY CENTERED PROGRAM	5,106	24,506	205,562	\$6,181,298.36
FAMILY PRESERVATION	13	13	13	\$27,759.80
TREATMENT FOSTER FAMILY CARE	896	4,805	23,223	\$983,211.08
GROUP TREATMENT THERAPY	1,535	7,718	140,650	\$9,045,934.41
DENTAL	63,958	96,078	97,324	\$12,532,859.48
OPTOMETRIST	31,409	41,939	44,978	\$2,147,113.55
CHIROPRACTIC	13,934	45,250	58,181	\$1,385,775.00
PODIATRIC	10,520	18,574	23,047	\$600,316.79
PHYSICAL DISABILITIES SVCS	405	1,905	47,284	\$628,137.77
BRAIN INJ WAIVER SERVICES	520	4,043	111,962	\$2,737,006.70
PSYCHIATRIC	6,735	19,872	23,970	\$766,019.41
RESIDENTIAL CARE FACILITY	2,674	9,890	284,498	\$2,186,137.04
MR WAIVER SERVICE	7,833	46,481	1,791,152	\$64,211,460.16
MR OBRA WAIVER SERVICES	0	0	0	\$0.00
AIDS WAIVER SERVICES	38	191	10,447	\$92,262.83
ELDERLY WAIVER SERVICES	7,182	57,099	1,085,441	\$11,588,593.05
ILL & HANDICAPPED WAIVER SVCS	1,895	9,973	314,414	\$5,155,742.25
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	9,539	33,944	35,334	\$7,891,269.35
UNASSIGNED	47	20	-922	\$915,079.36
<u>ALL CATEGORIES*</u>	<u>341,006</u>	<u>5,773,887</u>	<u>19,560,806</u>	<u>\$761,298,939.55</u>