

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 10/31/04)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * AVERAGES * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,051	5,083	30,826	\$19,070,669.87	\$618.66	\$64.45	6.1	\$3,775.62
OUTPATIENT	39,602	55,391	417,726	\$10,943,126.00	\$26.20	\$36.98	10.5	\$276.33
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	1	5	41	\$419.07	\$10.22	\$0.00	41.0	\$419.07
SKILLED NURSING FACILITY	323	362	5,454	\$1,136,525.68	\$208.38	\$3.84	16.9	\$3,518.66
INTERMEDIATE CARE FACILITY	13,651	14,260	407,397	\$33,014,155.56	\$81.04	\$111.57	29.8	\$2,418.44
INTER CARE MENTAL RETARDA	1,780	1,810	52,833	\$13,958,945.26	\$264.21	\$47.17	29.7	\$7,842.10
NURSING FAC FOR MENTAL ILL	21	37	1,044	\$324,334.96	\$310.67	\$2.38	49.7	\$15,444.52
HOME HEALTH	6,767	7,981	139,657	\$4,799,254.01	\$34.36	\$16.22	20.6	\$709.21
LEAD INSPECTION AGENCY	14	13	13	\$6,952.59	\$534.81	\$0.02	.9	\$496.61
PHYSICIAN	89,203	187,353	250,087	\$10,445,389.08	\$41.77	\$35.30	2.8	\$117.10
CLINIC SERVICES	13,719	18,570	17,157	\$2,185,761.59	\$127.40	\$7.39	1.3	\$159.32
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	5,482	6,998	16,509	\$240,826.53	\$14.59	\$0.81	3.0	\$43.93
REHAB SUPPORT SERVICES	2,495	3,110	53,105	\$2,705,464.97	\$50.95	\$9.14	21.3	\$1,084.35
AMBULANCE SERVICES	1,471	1,752	1,726	\$175,597.69	\$101.74	\$0.59	1.2	\$119.37
LOCAL EDUCATION AGENCY	277	426	48,359	\$472,902.02	\$9.78	\$1.60	174.6	\$1,707.23
EARLY ACCESS SERVICES	148	159	1,134	\$22,836.33	\$20.14	\$0.08	7.7	\$154.30
PRESCRIBED DRUGS	128,918	563,412	526,042	\$30,800,481.01	\$58.55	\$115.89	4.1	\$238.92
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,521	8,392	7,865	\$319,305.68	\$40.60	\$1.08	1.0	\$42.46
IOWA PLAN PROGRAM	245,424	271,341	271,341	\$7,817,452.51	\$28.81	\$26.42	1.1	\$31.85
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	-\$30.25	\$0.00	\$0.00	.0	-\$30.25
EPSDT SCREENING	11,260	12,606	12,604	\$850,290.65	\$67.46	\$5.66	1.1	\$75.51
HMO SERVICES	35,677	37,297	37,295	\$5,336,567.67	\$143.09	\$2,087.04	1.0	\$149.58
PATIENT MANAGEMENT	102,295	102,295	102,295	\$204,590.00	\$2.00	\$27.57	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	5,931	17,773	17,773	\$708,097.55	\$39.84	\$2.39	3.0	\$119.39
MEDICAL SUPPLIES	15,758	26,737	1,316,853	\$2,499,967.93	\$1.90	\$9.41	83.6	\$158.65
OTHER PRACTITIONER	6,085	7,748	27,923	\$821,670.16	\$29.43	\$2.78	4.6	\$135.03
FAMILY CENTERED PROGRAM	3,224	6,793	55,244	\$1,672,122.73	\$30.27	\$9.64	17.1	\$518.65
FAMILY PRESERVATION	5	5	5	\$9,623.76	\$1,924.75	\$0.06	1.0	\$1,924.75
TREATMENT FOSTER FAMILY CARE	640	1,501	7,358	\$311,122.55	\$42.28	\$1.79	11.5	\$486.13
GROUP TREATMENT THERAPY	1,104	2,214	39,872	\$2,569,782.37	\$64.45	\$14.82	36.1	\$2,327.70
DENTAL	21,843	26,660	27,059	\$3,471,312.30	\$128.29	\$13.06	1.2	\$158.92
OPTOMETRIST	9,656	10,968	11,849	\$564,646.20	\$47.65	\$1.91	1.2	\$58.48
CHIROPRACTIC	6,286	11,229	14,523	\$331,396.79	\$22.82	\$1.25	2.3	\$52.72

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PODIATRIC	4,150	5,369	6,566	\$155,595.06	\$23.70	\$0.53	1.6	\$37.49
PHYSICAL DISABILITIES SVCS	334	447	10,937	\$153,968.33	\$14.08	\$0.52	32.7	\$460.98
BRAIN INJ WAIVER SERVICES	482	993	26,687	\$699,531.47	\$26.21	\$2.36	55.4	\$1,451.31
PSYCHIATRIC	3,501	5,931	7,309	\$225,019.50	\$30.79	\$0.76	2.1	\$64.27
RESIDENTIAL CARE FACILITY	2,286	2,375	67,258	\$498,522.72	\$7.41	\$1.68	29.4	\$218.08
MR WAIVER SERVICE	7,172	12,126	436,824	\$16,354,015.56	\$37.44	\$2,101.25	60.9	\$2,280.26
MR OBRA WAIVER SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AIDS WAIVER SERVICES	29	42	2,656	\$23,380.49	\$8.80	\$556.68	91.6	\$806.22
ELDERLY WAIVER SERVICES	6,183	13,665	267,389	\$2,875,021.15	\$10.75	\$428.53	43.2	\$464.99
ILL & HANDICAPPED WAIVER SVCS	1,540	2,366	73,051	\$1,153,261.51	\$15.79	\$600.97	47.4	\$748.87
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,940	8,344	8,186	\$2,139,089.97	\$261.31	\$7.23	.9	\$239.27
UNASSIGNED	9	0	-6	\$605,960.57	\$0.00	\$2.05	-.7	\$67,328.95
<u>ALL CATEGORIES*</u>	<u>298,614</u>	<u>1,461,939</u>	<u>4,825,826</u>	<u>\$182,674,927.15</u>	<u>\$37.85</u>	<u>\$617.34</u>	<u>16.2</u>	<u>\$611.74</u>