

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	138	142	483	31,015.24	224.75	218.42
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	138	142	483	31,015.24	224.75	218.42
TOTAL FEDERAL ONLY	138	142	483	31,015.24	224.75	218.42
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,205	3,941	18,592	3,356,044.23	644.77	851.57
SSI BLIND	1	1	38	946.84	946.84	946.84
SSI DISABLED	33,725	36,894	243,530	39,751,298.30	1,178.69	1,077.45
ADC ADULT	14,412	16,036	79,706	7,268,427.26	504.33	453.26
ADC CHILD	26,528	28,950	99,191	6,988,856.07	263.45	241.41
FOSTER CARE	1,863	2,204	10,032	2,115,829.70	1,135.71	960.00
SUBSIDIZED ADOPTION	5,047	5,380	15,528	2,188,350.82	433.59	406.76
SSA RCF IHRC	602	9,239	50,652	18,364,357.98	30,505.58	1,987.70
SUBSIDIZED ADOPTION-INTERSTATE	54	54	116	9,667.85	179.03	179.03
FOSTER CARE - INTERSTATE	2	2	4	494.37	247.19	247.19
TOTAL FEDERAL-STATE - MONEY PAYMENT	87,439	102,701	517,389	80,044,273.42	915.43	779.39
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	23,023	14,944	94,963	33,186,337.23	1,441.44	2,220.71
NON-INTERMEDIATE CARE FACILITY	32,075	32,075	150,979	18,932,840.59	590.27	590.27
CMAP	15,866	16,558	62,200	6,913,357.80	435.73	417.52
SUBSIDIZED ADOPTIONS	1,694	1,847	5,322	814,721.58	480.95	441.11
NO MONEY - ADC - VOLUNTARY	75,690	56,619	187,522	13,044,576.86	172.34	230.39
NO MONEY - SSI-SSA - VOLUNTARY	510	414	1,961	337,547.10	661.86	815.33
MED NEEDY - NO SPEND - CHILDRN	177	170	542	43,147.19	243.77	253.81

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MED NEEDY - NO SPEND - PREG WM	2	2	6	2,072.06	1,036.03	1,036.03
MED NEEDY - WI SPEND - CHILDRN	16	80	331	117,855.65	7,365.98	1,473.20
MED NEEDY - WI SPEND - PREG WM	0	1	1	8.18	0.00	8.18
MED NEEDY - NO SPEND - AGED	417	322	1,441	113,230.25	271.54	351.65
MED NEEDY - NO SPEND - DISABLE	209	221	1,390	297,782.86	1,424.80	1,347.43
MED NEEDY - WITH SPEND - AGED	19	84	372	130,384.95	6,862.37	1,552.20
MED NEEDY - WITH SPEND - DISAB	51	158	986	616,486.31	12,087.97	3,901.81
MED NEEDY - NO SPEND - CRTKR	1,148	1,101	5,192	520,616.59	453.50	472.86
MED NEEDY - WITH SPEND - CRTKR	173	573	2,889	1,057,772.03	6,114.29	1,846.02
MAC SOBRA - PREGNANT WOMEN	7,287	8,306	39,779	5,591,340.14	767.30	673.17
MAC SOBRA - INFANTS	9,681	10,770	48,322	5,507,339.08	568.88	511.36
MAC SOBRA - CHILDREN	79,653	77,181	234,644	10,631,674.03	133.47	137.75
QUALIFIED MEDICARE BENE - AGED	3,476	1,719	5,781	337,643.06	97.14	196.42
QUALIFIED MEDICARE BENE - DISA	2,427	1,411	4,898	299,626.19	123.46	212.35
PRESUMPTIVE ELIG - PREG WOMEN	0	22	87	6,617.42	0.00	300.79
MAC (SOBRA/TXXI) CHILD	13,095	11,866	35,058	1,940,599.44	148.19	163.54
BREAST CERVICAL CANCER	245	254	2,268	535,278.25	2,184.81	2,107.39
ICARE ADULT AND OB	27,181	84	102	12,165.17	0.45	144.82
ICARE CHRN DSH	60	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	401	376	2,923	742,434.41	1,851.46	1,974.56
ICARE MHI 300%	26	20	94	16,850.53	648.10	842.53
STATE ONLY - NO MONEY PAYMENT	379	332	1,118	167,727.52	442.55	505.20
TOTAL FEDERAL-STATE - NO MONEY PYMT	294,981	237,510	891,171	101,918,032.47	345.51	429.11
TOTAL FEDERAL-STATE	382,420	340,211	1,408,560	181,962,305.89	475.82	534.85
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	694	729	6,196	9,325,682.47	13,437.58	12,792.43
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	694	729	6,196	9,325,682.47	13,437.58	12,792.43
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,054	10,767	79,443	48,303,702.62	4,369.79	4,486.27
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,054	10,767	79,443	48,303,702.62	4,369.79	4,486.27
TOTAL FEDERAL-COUNTY	11,748	11,496	85,639	57,629,385.09	4,905.46	5,012.99

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,246	1,252	7,417	815,297.69	654.33	651.20
TOTAL STATE ONLY - MONEY PAYMENT	1,246	1,252	7,417	815,297.69	654.33	651.20
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	187	181	575	92,367.23	493.94	510.32
TOTAL STATE ONLY - NO MONEY PAYMENT	187	181	575	92,367.23	493.94	510.32
TOTAL STATE ONLY	1,433	1,433	7,992	907,664.92	633.40	633.40
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	54	199	537,384.89	0.00	9,951.57
TOTAL FEDERAL-COUNTY-STATE MONEY	0	54	199	537,384.89	0.00	9,951.57
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	54	199	537,384.89	0.00	9,951.57
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,642	533	1,269	2,234,246.87	1,360.69	4,191.83
TOTAL UNDEFINED SUBTOTAL	1,642	533	1,269	2,234,246.87	1,360.69	4,191.83

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TOTAL UNDEFINED	1,642	533	1,269	2,234,246.87	1,360.69	4,191.83
TOTAL S T A T E	397,381	353,869	1,504,142	243,302,002.90	612.26	687.55
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