

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	130	133	531	44,900.06	345.39	337.59
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	130	133	531	44,900.06	345.39	337.59
TOTAL FEDERAL ONLY	130	133	531	44,900.06	345.39	337.59
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,286	4,097	19,806	3,246,221.15	614.12	792.34
SSI DISABLED	35,955	36,857	260,645	40,538,653.63	1,127.48	1,099.89
ADC ADULT	14,191	15,828	85,701	7,185,197.60	506.32	453.95
ADC CHILD	26,236	28,984	102,913	6,953,806.52	265.05	239.92
FOSTER CARE	1,941	2,169	10,708	1,881,680.30	969.44	867.53
SUBSIDIZED ADOPTION	5,032	5,045	16,361	2,063,190.52	410.01	408.96
SSA RCF IHRC	8,792	9,159	50,216	18,016,752.03	2,049.22	1,967.11
SUBSIDIZED ADOPTION-INTERSTATE	53	49	117	9,982.58	188.35	203.73
FOSTER CARE - INTERSTATE	2	2	5	609.83	304.92	304.92
TOTAL FEDERAL-STATE - MONEY PAYMENT	97,488	102,190	546,472	79,896,094.16	819.55	781.84
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,581	14,987	97,709	32,406,980.56	2,222.55	2,162.34
NON-INTERMEDIATE CARE FACILITY	30,354	32,749	159,021	19,273,470.31	634.96	588.52
CMAP	15,557	16,037	63,954	7,317,663.11	470.38	456.30
SUBSIDIZED ADOPTIONS	1,677	1,684	5,972	770,226.08	459.29	457.38
NO MONEY - ADC - VOLUNTARY	74,612	57,089	194,639	13,483,867.78	180.72	236.19
NO MONEY - SSI-SSA - VOLUNTARY	518	439	2,087	298,957.36	577.14	681.00
MED NEEDY - NO SPEND - CHILDRN	165	168	549	48,770.43	295.58	290.30
MED NEEDY - NO SPEND - PREG WM	1	0	0	0.00	0.00	0.00

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MED NEEDY - WI SPEND - CHILDRN	24	87	253	45,612.89	1,900.54	524.29
MED NEEDY - NO SPEND - AGED	445	325	1,637	151,270.13	339.93	465.45
MED NEEDY - NO SPEND - DISABLE	220	223	1,516	450,154.75	2,046.16	2,018.63
MED NEEDY - WITH SPEND - AGED	23	98	395	103,851.45	4,515.28	1,059.71
MED NEEDY - WITH SPEND - DISAB	42	148	1,019	300,221.27	7,148.13	2,028.52
MED NEEDY - NO SPEND - CRTKR	1,098	1,094	5,720	673,700.78	613.57	615.81
MED NEEDY - WITH SPEND - CRTKR	177	617	2,671	787,789.52	4,450.79	1,276.81
MAC SOBRA - PREGNANT WOMEN	7,228	8,385	42,198	5,888,530.27	814.68	702.27
MAC SOBRA - INFANTS	9,780	10,983	49,529	5,814,682.88	594.55	529.43
MAC SOBRA - CHILDREN	77,472	74,817	236,247	11,073,219.33	142.93	148.00
QUALIFIED MEDICARE BENE - AGED	3,442	1,624	5,405	207,315.31	60.23	127.66
QUALIFIED MEDICARE BENE - DISA	2,419	1,327	4,776	195,852.71	80.96	147.59
PRESUMPTIVE ELIG - PREG WOMEN	0	16	51	5,718.68	0.00	357.42
MAC (SOBRA/TXXI) CHILD	13,223	12,026	36,704	1,951,353.74	147.57	162.26
BREAST CERVICAL CANCER	250	254	2,194	395,901.80	1,583.61	1,558.67
ICARE ADULT AND OB	26,289	115	147	14,689.80	0.56	127.74
ICARE CHRN DSH	62	1	0	18.32	0.30	18.32
ICARE PMIC MHI 300%	412	317	2,662	613,661.43	1,489.47	1,935.84
ICARE MHI 300%	29	18	93	8,893.21	306.66	494.07
STATE ONLY - NO MONEY PAYMENT	399	338	1,226	140,355.32	351.77	415.25
TOTAL FEDERAL-STATE - NO MONEY PYMT	280,499	235,966	918,374	102,422,729.22	365.14	434.06
TOTAL FEDERAL-STATE	377,987	338,156	1,464,846	182,318,823.38	482.34	539.16
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	704	761	7,079	9,072,477.32	12,887.04	11,921.78
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	704	761	7,079	9,072,477.32	12,887.04	11,921.78
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,186	10,637	83,994	46,514,471.52	4,566.51	4,372.89
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,186	10,637	83,994	46,514,471.52	4,566.51	4,372.89
TOTAL FEDERAL-COUNTY	10,890	11,398	91,073	55,586,948.84	5,104.40	4,876.90
STATE ONLY						

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STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,238	1,226	7,949	925,083.95	747.24	754.55
TOTAL STATE ONLY - MONEY PAYMENT	1,238	1,226	7,949	925,083.95	747.24	754.55
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	471	156	575	121,625.26	258.23	779.65
TOTAL STATE ONLY - NO MONEY PAYMENT	471	156	575	121,625.26	258.23	779.65
TOTAL STATE ONLY	1,709	1,382	8,524	1,046,709.21	612.47	757.39
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	789	51	200	494,872.39	627.21	9,703.38
TOTAL FEDERAL-COUNTY-STATE MONEY	789	51	200	494,872.39	627.21	9,703.38
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	0	1	2	42,595.72	0.00	42,595.72
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	1	2	42,595.72	0.00	42,595.72
TOTAL FEDERAL-COUNTY-STATE	789	52	202	537,468.11	681.20	10,335.93
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,608	534	1,395	1,866,924.82	1,161.02	3,496.11
TOTAL UNDEFINED SUBTOTAL	1,608	534	1,395	1,866,924.82	1,161.02	3,496.11

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
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TOTAL S T A T E

	393,113	351,655	1,566,571	241,401,774.42	614.08	686.47
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