

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 12/31/08)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	30,194	39,426	229,843	\$165,958,696.66
OUTPATIENT	171,348	506,690	5,219,684	\$97,941,469.12
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	2,455	4,995	77,488	\$13,075,076.79
INTERMEDIATE CARE FACILITY	15,464	77,855	2,236,532	\$220,899,917.23
INTER CARE MENTAL RETARDA	2,199	12,803	379,755	\$139,480,551.18
NURSING FAC FOR MENTAL ILL	36	165	4,921	\$1,375,467.72
HOME HEALTH	27,848	97,426	1,833,218	\$54,487,027.95
LEAD INSPECTION AGENCY	37	37	41	\$15,406.24
PHYSICIAN	271,560	1,470,916	2,027,022	\$96,874,711.37
CLINIC SERVICES	63,879	170,488	165,044	\$21,024,347.91
MEP CASE MANAGEMENT	1	0	0	\$199.84
LAB AND RADIOLOGICAL	60,434	119,711	176,720	\$3,290,135.68
HABILITATION SERVICES	3,183	26,559	433,595	\$21,867,065.42
REMEDIAL SERVICES	12,664	55,075	1,663,185	\$22,934,191.24
REHAB SUPPORT SERVICES	2,494	38	796-	\$100,673.80-
AMBULANCE SERVICES	11,465	16,964	16,735	\$1,927,919.96
LOCAL EDUCATION AGENCY	3,087	10,786	1,233,677	\$8,795,342.89
EARLY ACCESS SERVICES	1,092	5,295	9,281	\$214,632.37
PRESCRIBED DRUGS	225,230	2,093,236	1,888,709	\$115,879,005.10
DRUG CAPITATION	3	0	0	\$151.88-
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	26,130	59,692	59,890	\$5,452,762.92
IOWA PLAN PROGRAM	365,676	1,837,138	1,836,669	\$57,501,026.11
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	\$5.03-
EPSDT SCREENING	54,311	78,314	78,120	\$6,887,761.19
HMO SERVICES	6,065	28,674	28,672	\$4,339,957.80
PACE SERVICES	0	43	42	\$120,803.00
PATIENT MANAGEMENT	168,257	809,486	809,253	\$1,618,404.00
HEALTH INS PREMIUM PAYMENT	5,087	65,878	65,878	\$3,306,243.43
MEDICAL SUPPLIES	50,194	235,433	9,395,620	\$23,414,607.82
OTHER PRACTITIONER	48,164	146,071	328,145	\$9,731,789.29
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	105,005	173,197	175,264	\$24,564,946.99
OPTOMETRIST	56,930	80,760	85,746	\$4,714,171.38
CHIROPRACTIC	22,534	90,332	111,193	\$2,661,574.26
PODIATRIC	15,137	32,667	41,370	\$1,260,610.39
PHYSICAL DISABILITIES SVCS	802	5,477	157,432	\$1,988,172.86
BRAIN INJ WAIVER SERVICES	1,121	14,157	339,662	\$10,101,652.73
PSYCHIATRIC	8,683	32,874	38,128	\$1,420,885.32
RESIDENTIAL CARE FACILITY	2,177	11,028	315,315	\$2,450,652.90
MR WAIVER SERVICE	10,551	107,433	3,883,143	\$150,064,720.50
CHILDRENS MENTAL HEALTH SVC	691	4,295	128,707	\$2,700,779.40

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 12/31/08)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	52	498	23,278	\$249,730.07
ELDERLY WAIVER SERVICES	11,260	175,923	2,679,045	\$35,680,722.81
SICK & HANDICAPPED WAIVER SVCS	2,498	19,353	622,744	\$10,235,801.96
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,616	64,394	66,212	\$16,905,196.34
UNASSIGNED	335	0	0	\$86,718.84
* A L L C A T E G O R I E S *	440,827	8,781,582	38,864,182	\$1,363,226,588.59
		*** END OF REPORT ***		