

Report and Recommendations of the

Iowa

Vertical

Infrastructure

Advisory

Committee

Ninth Annual Report to the Governor
December 14, 2007

IOWA VERTICAL INFRASTRUCTURE ADVISORY COMMITTEE

Chester J. Culver, GOVERNOR

Patty Judge, LT. GOVERNOR

Members

Dennis Bennett
Norwalk

Gary Benshoof,
Mitchellville

Les Holland
Ames

Mary Krier
Ollie

Eve Palmer
Pleasant Hill

Daniel Prymek
Des Moines

Jerry Slinde
Clive

Staff

Mollie Anderson, Director
Department of
Administrative Services

Ray Walton, Chief
Operating Officer,
General Services
Enterprise, Department of
Administrative Services

Dean Ibsen, Manager
Vertical Infrastructure
Program, General
Services Enterprise,
Department of
Administrative Services

Mark Johnson, Legislative
Liaison, Department of
Administrative Services

David Fardal, Liaison
Department of
Management

December 14, 2007

Governor Chester J. Culver
Office of the Governor
State Capitol
Des Moines, Iowa 50319

RE: Iowa Vertical Infrastructure Advisory Committee
Ninth Annual Report

Dear Governor Culver:

The Vertical Infrastructure Advisory Committee is pleased to submit its ninth annual report to you. This report summarizes the work of the committee over the last year and its vision for the future.

The committee is following with interest the work of the Department of Corrections and the Department of Veterans Affairs in evaluating the needs of their facilities and recommends similar evaluations of facilities around the state by other agencies. The committee members are ready to offer advice on the needs of the state's aging infrastructure and steps that could be taken to evaluate vacant and underutilized buildings and reduce operational and maintenance costs.

All seven positions on the committee are filled and all members are actively engaged. During the year, Tom Gillespie left the committee and Gary Benshoof began serving. Over the last eight years, 18 citizens have participated in the work of this committee and it is appropriate to briefly recognize all of them for their service to the state:

Charter Members:

Kathy Draper, Adel
Teri Goodmann, Dubuque
Bill Knapp II, Des Moines
Russ Kramer, Carter Lake
Michael Moreland, Ottumwa
Sue Mullins, Corwith

Additional Past Members:

John Bradford, West Des Moines
Brian Cook, Decorah
Jean Oxley, Cedar Rapids
Charese Yanney, Sioux City
Tom Gillespie, Des Moines

Current Members:

Les Holland, Ames, Acting Chair	Eve Palmer, Pleasant Hill
Dennis Bennett, Norwalk	Dan Prymek, Indianola
Gary Benshoof, Des Moines	Terry Slinde, Clive
Mary Krier, Ollie	

Since Executive Order #3 was signed in February 1999, great progress has been made to improve the aging infrastructure of the facilities and institutions around the state. In FY2000, the Department of General Services (now part of the Department of Administrative Services) received \$7.5 million for major maintenance work. Of that amount, \$800,000 was allocated to routine maintenance on the Capitol Complex. In FY2008 the Department of Administrative Services received \$5 million in routine maintenance funds for distribution to the 12 agencies and divisions the committee works with. Those agencies and divisions are working collaboratively with the committee to prioritize repair needs and distribute just under \$100 million in major maintenance funding that has been appropriated between FY2006, FY2007, FY2008 and FY2009. The committee is working actively with staff to provide recommendations on project management procedures and practices in response to the dramatic increase in funding that has been realized with an increase from \$10 million in FY2007 to \$40 million in FY2008 and \$40 million in FY2009.

If you have any questions about the attached report, the committee is ready to address them at your convenience.

On behalf of the committee,



Dean Ibsen, AIA, NCARB
Vertical Infrastructure Program Manager
Department of Administrative Services

**Ninth Annual Report to the Governor
Iowa Vertical Infrastructure Advisory Committee
December 14, 2007**

The Vertical Infrastructure Advisory Committee met 13 times at 14 different locations around the state during 2007. As in 2006, the committee developed a plan of action to focus its work and evaluate progress. This report will outline some of the accomplishments the Committee has seen and will summarize the results of the plan of action.

Since our work began in 1999:

- more than \$14.6 million has been distributed to 12 state agencies and divisions for routine maintenance work;
- \$128.35 million has been appropriated for major maintenance work through FY2008;
- another \$40 million has been appropriated for FY2009;
- more than \$59.3 (verify) million has been spent for major maintenance projects;
- work is underway or will begin shortly on the balance of projects for which major maintenance funds are available; and
- projects have been identified for the entire \$98.5 million in multi-year funds appropriated in 2005. The committees and agencies are planning strategically and collaboratively to manage the work as efficiently and cost-effectively as possible.

Progress on the backlog of major maintenance continues with your help in support of major maintenance funding:

- Primary electrical distribution systems — the core of operations for security, technology and safety in any building — are now repaired or replaced at Cherokee, Eldora, Independence, Toledo, Woodward and Glenwood. Work is continuing at Fort Madison and Anamosa. Electrical system repair work is beginning or continuing at Mitchellville, Mount Pleasant and Clarinda. Work continues on the balance of the older institutions following a plan based on priorities.
- The committee and staff are implementing a long-range plan for repair and replacement of roofs around the state. Four architectural/engineering consulting firms are at work preparing bid packages and monitoring the work of roofing contractors around the state. They are assisting with the prioritization of work, and strategically assembling bidding packages that consolidate roofs by type of roof, by location, by size, or as otherwise appropriate to complete the work as efficiently and cost effectively as possible.
- Work continues on upgrades to improve access to facilities to meet the needs of the citizens of Iowa and the requirements of the Americans with Disabilities Act, with continuing assistance from DAS' ADA Advisory Committee. Work is beginning on additional restroom improvement projects. Contracts are in place with 10 architectural/engineering consulting firms and, as with the roofing projects, some of these firms will provide strategic assistance in addressing additional restroom improvement projects and to begin work on several elevator upgrades necessary to meet ADA requirements.

In May the committee reviewed more than 150 project requests for the major maintenance funds anticipated in FY2008 and FY2009. Agencies were once again encouraged to submit all projects they were aware of. All projects submitted and meeting the committee's definition for major maintenance have been prioritized and funds have been allocated through FY2009. The four-year funding appropriated in 2005 continues to serve as an effective tool that greatly facilitates the short-term planning of repair work. Also, the department intends to allocate some money to update the inventory and condition assessment that was undertaken in 1999. We continue to support the Department of Administrative Services' request to maintain this funding and the department's request for \$20 million in routine maintenance for FY2009. Additionally, we are encouraging the department to begin planning now for additional major maintenance needs beyond FY2009. Without continued and increasing funding we will continue to lose ground in our work to repair and maintain our facilities.

The committee continues to utilize a Plan of Action to serve as the framework for discussing needs and progress. The 2007 plan is similar to that of 2006. Some of the results are highlighted below.

- 1) Annually update a list of facts relating to state buildings and the maintenance needs for those buildings. This information will support the case for increased and permanent funding. Include information on:
 - Demolition Planning
 - Routine Maintenance Planning
 - Building Code and Related Issues
 - Under Utilized and Vacant Buildings

Results: Although the department was unsuccessful in its request for \$1 million in demolition funding, some demolition work has taken place with other funding sources and the department has submitted another request for FY2009 through FY2013. Agencies and institutions have been asked to update their list of buildings that should be demolished.

Additionally, the committee has followed with interest the work of the Department of Corrections and the Department of Veterans Affairs in undertaking master plans for their facilities. This follows the recommendations the committee made in the previous year to the Department of Human Services to undertake a feasibility study to evaluate the facilities at the four mental health institutions around the state. In September, the Department of Human Services submitted an FY2009 capital request for a comprehensive review of the buildings on the Cherokee Mental Health Institute campus with respect to use by the Civil Commitment Unit for Sexual Offenders (CCUSO) program and the Mental Health Institute programs. The committee continues to recommend studies of the facilities at all state institutions.

The Committee periodically reviews the distribution of routine maintenance funds. Since FY2001 the money is allocated on a square foot basis to each agency. This includes vacant and underutilized buildings as well as fully occupied buildings. The Committee has recommended continuing this practice until there is a substantial increase in the annual routine maintenance appropriation.

**Ninth Annual Report to the Governor
Iowa Vertical Infrastructure Advisory Committee
December 14, 2007**

The committee has followed with interest the recent code changes relating to building inspections, and the committee has met more than once with representatives of the State Fire Marshal's Office, including the State Building Code commissioner and other representatives of the Department of Public Safety to discuss the implications of these changes as well as to discuss building code issues relating to existing buildings that are due for renovation.

- 2) Encourage agencies to invite legislators and local constituencies to all committee meetings.

Results: In January the committee once again held its annual joint meeting with the Capitol Planning Commission to share issues and needs. The committee has a good understanding of work underway on the Capitol Complex, including issues relating to replacement of the Wallace Building and construction of the new state office buildings. Also, the Capitol Planning Commission is well aware of the work of the Vertical Infrastructure Committee.

Throughout the year, agencies and institutions have invited constituents and legislators to the regular monthly meetings. In particular this year, community leaders from Cherokee met with the committee to discuss possible alternative uses for facilities at the Cherokee Mental Health Institute, although their plans have not materialized.

- 3) Develop testimonials supporting the need for routine and major maintenance and how the maintenance funding is being put to work around the state on projects such as electrical distribution systems, roofing work and tuck pointing.

Results: Letters and e-mails from agencies and institutions throughout the state reflecting the advances made in major maintenance and routine maintenance work are included under Tab 2 of this report.

- 4) Provide updated information and facts to advocates throughout the state so they can help carry the message on maintenance needs and adequate funding.

Results: Please refer to item 2 above. At several of the committee's meetings around the state, members have had the opportunity to discuss repair and maintenance needs and alternatives with community leaders, legislators and the staff in the field who are working daily to maintain their facilities.

- 5) Continue working with private sector and other groups with a common interest in major maintenance and routine maintenance funding that can spearhead the legislative effort to provide an adequate level of funding.

Results: Refer to Item 2 above.

- 6) Work with the Department of Administrative Services on strategic sourcing as a way to save money.

Results: The committee has been kept apprised of the department's strategic sourcing program, particularly as it relates to design and construction projects. As a result of this work, the

**Ninth Annual Report to the Governor
Iowa Vertical Infrastructure Advisory Committee
December 14, 2007**

department has design contracts in place that will allow for planning on a number of roofing projects. Through consolidation of design work and construction bidding work, efficiencies and cost savings are expected. Funding has been identified for a number of roofing projects through FY2009. The committee, the participating agencies and the consultants will package the work and make recommendations on priorities and cash flow to strategically accomplish the work over the next three years. In addition to the roofing design contracts, contracts for multi-disciplinary design services have been awarded to 10 architectural and engineering firms that will allow for strategic planning and completion of a number of other major maintenance projects.

In anticipation of the FY2008 funding increase, the committee has encouraged staff to develop improved reporting tools for tracking the progress on the many projects that are underway and that will begin in coming months.

- 7) Deliver the message to the public that tax dollars are being well spent, through press releases and other means of public awareness.

Results: The committee has proposed and continues to offer volunteer support for preparation of a series of press releases in local papers around the state, highlighting major maintenance improvements at local institutions. A draft document has been prepared, but more work is needed in carrying out this proposal.

This committee continues to promote the importance of prioritizing and coordinating repair projects on an enterprise-wide basis as an efficient and effective way to distribute limited funds. We look forward to continued progress in 2008 and we thank you for your support.

Vertical Infrastructure Advisory Committee

Dennis Bennett, Norwalk
Gary Benshoof, Des Moines
Les Holland, Ames
Mary Krier, Ollie

Eve Palmer, Pleasant Hill
Dan Prymek, Indianola
Terry Slinde, Clive

Attachments:

- Tab 1 – 2007 Plan of Action and Strategic Plan for Vertical Infrastructure Advisory Committee
- Tab 2 – Letters of Support
- Tab 3 – FY2003/FY2004/FY2005/FY2006/FY2007/FY2008 Major Maintenance Project Status Report
- Tab 4 – FY2008 Distribution of Routine Maintenance Funds
- Tab 5 – FY2007 through FY2009 Major Maintenance Funding Recommendations and FY2008 Capital Project Request Recommendations

**Tab 1 – 2007 Plan of Action and Strategic Plan for Vertical Infrastructure
Advisory Committee**

Vertical Infrastructure Program Plan of Action For 2007

In order to promote the importance of our assets and to ensure continued and increasing funding for major maintenance and routine maintenance, in 2007 we intend to:

- 1) Annually update a list of facts relating to state buildings and the maintenance needs for those buildings. This information will support the case for increased and permanent funding. Include information on:
 - Demolition Planning
 - Routine Maintenance Planning
 - Building Code and Related Issues
- 2) Encourage agencies to invite legislators and local constituencies to all committee meetings.
- 3) Develop testimonials supporting the need for routine and major maintenance and how the maintenance funding is being put to work around the state on projects such as electrical distribution systems, roofing work and tuck pointing.
- 4) Provide updated information and facts to advocates throughout the state so they can help carry the message on maintenance needs and adequate funding.
- 5) Continue working with private sector and other groups with a common interest in major maintenance and routine maintenance funding that can spearhead the legislative effort to provide an adequate level of funding.
- 6) Work with the Department of Administrative Services on Strategic Sourcing as a way of saving money.
- 7) Deliver the message to the public that tax dollars are being well spent, through press releases and other means of public awareness.

The Plan of Action will require continued public sector support to develop the information, with private sector involvement to provide for more, consistent and permanent funding. The Plan of Action will be reviewed again in February, June and November and a report back to the Governor will be made on our progress in December.

Prepared by the Vertical Infrastructure Advisory Committee
Approved January 17, 2007

Strategic Plan for the Vertical Infrastructure Advisory Committee

This Strategic Plan has been developed by the Iowa Vertical Infrastructure Advisory Committee to guide their work in preserving Iowa's Buildings and Monuments.

List of Topics

This section includes the following topics:

Vision Statement	1
Mission Statement	1
Situation Analysis.....	1
Key Success Factors	4
Performance Measures	5
Short-Term Targets and Goals	6
Mid-Term Targets and Goals	8
Long Term Targets and Goals	9
Plan of Action for FY2008	9
Supporting Documents	11

Vision Statement

Iowa's Vertical Infrastructure Advisory Committee has the following vision for Iowa's buildings and monuments:

Iowa's state-owned buildings, monuments and sites are safe, functional, well maintained and aesthetically pleasing, meeting the needs of their users while reflecting the state's strength, beauty and heritage.

- The state's facilities are enabling state government to provide information and services when and where they are convenient to Iowans.
 - All programs offered by the state are fully accessible to persons with disabilities.
 - State facilities meet, and in many cases exceed, the requirements of the Americans with Disabilities Act.
- New construction, renovation and major maintenance projects are designed with thoughtful consideration of maintainability, energy efficiency and other life-cycle cost factors.
 - Facilities adequately and appropriately meet the

Vision Statement (Continued)

space needs of the agencies and clients they are intended to serve.

- Facility improvement decisions have been guided by a comprehensive, on-going statewide planning process.
 - Major and routine maintenance work is completed based upon predictive maintenance schedules that have been completed for each building.
-

Mission Statement

To achieve this vision, the committee has established the following mission statement:

Iowa's Vertical Infrastructure Program is a cooperative effort between the Department of Administrative Services, the Governor's Vertical Infrastructure Advisory Committee, and the agencies and institutions housed in facilities for which Administrative Services provides vertical infrastructure support (one-fifth of the state's buildings). The program provides the framework for an enterprise-wide approach to funding and planning for the preservation, repair, maintenance and modernization of the state's investment in its vertical infrastructure.

Situation Analysis

Strengths

- An outstanding and impressive collection of state buildings, institutions and sites throughout the state ranging from historic and monumental structures to state-of-the-art facilities
 - Support and guidance from the Governor, Lt. Governor and Vertical Infrastructure Advisory Committee
 - Cooperation between participating agencies
 - Support from the institutions—there is an important base of knowledge about building conditions at each institution
 - Increasing commitment from the state legislature
 - Dedicated staff of business managers, plant managers and other maintenance workers committed to maintaining and improving their facilities
-

Weaknesses

- Serious backlog of major maintenance needs
- Limited funding for major and routine maintenance
- New buildings are being constructed without a commitment to on-going maintenance funding
- High ratio of aging, deteriorating and underutilized facilities
 - Underutilized facilities located in smaller communities, where identification of new uses is difficult
 - No clear direction on underutilized buildings
 - How to use them
 - What to do with them
 - How to fund the work
- Incomplete documentation of work completed
 - Documentation is incomplete, not easily accessible
 - Not all projects are processed through Administrative Services
 - Incomplete knowledge about dollars spent on maintenance, repairs, etc.
 - Lack of complete standards for construction and maintenance projects
- Knowledge gap with policy makers (lack of emotional commitment)
- Assessments not complete for all state facilities (DOT, DNR, Public Defense, Blind); all state facilities except Regents Institutions should be included in the process

Situation Analysis (continued)

Opportunities

- Continued support from the Governor and legislature for routine and major maintenance
- At the institutions, “campus” infrastructure in place and operational
- Underutilized buildings
 - Potential for new uses
 - Opportunities for partnering with other governmental and private agencies
 - Renovation/remodeling for new uses may help

- offset repair costs
- Development of improvement plans for sites
 - Utilization of staff at sites to identify options and alternatives for improvements
 - Databases and integrated technology should enable better record-keeping of improvements
- Make facilities more attractive for Iowans
 - Improve the economic viability of sites
 - Recognize the historic aspects of the sites and facilities
 - Invite tourism as appropriate
 - Ecotourism
- Develop physical connections to other facilities or features (e.g., trail extensions)
- Identify and promote the economic effects of state institutions and facilities to surrounding communities
 - Develop a profile of the impact of institutions on communities
 - Recognize the importance of enlightened and informed citizens in the communities

Threats

Situation Analysis (continued)

- Statewide funding shortfall
- Serious backlog of major maintenance work
 - Deteriorated conditions could result in injuries or even loss of life
 - Issues include asbestos, structural deterioration, failing piping systems, failing electrical systems, etc.
- Continuing deterioration of some structures
- Lack of advocacy or constituency to embrace the importance of the state's buildings and monuments

Key Success Factors

The committee understands the success of their vision is dependent upon the following variables:

- Continuing commitment for dedicated funding, at an increasing level, to eliminate the backlog of deficiencies and maintain our assets
- Increased funding from current sources as well as funding from new sources
- Continuing cooperative effort between participating

agencies

- A comprehensive planning approach to accomplish the following:
 - Elimination of hazardous conditions, code violations and ADA deficiencies, including demolition of failing structures
 - Commitment to completion of multi-year funded projects once they are undertaken
 - Elimination of deficiencies resulting in exponential damage to buildings
 - Fiscally responsible, well planned and appropriate renovation and modernization of existing facilities to meet changing needs
 - Fiscally responsible, well planned and appropriate replacement of failing facilities with new structures when necessary to meet changing needs
- A change from a reactive to a proactive approach to eliminating hazards
- Increased utilization of supported buildings
- Underutilized buildings are put back to work or phased out
- Trend toward more large-scale renovation projects
- Trend away from piece-meal repair projects

Key Success Factors (continued)

The committee also understands that success in the following areas will differentiate Iowa from many other states:

- Ongoing commitment to short and long-term planning
- Enterprise wide approach to planning
- Public participation in the planning process
 - Vertical Infrastructure Advisory Committee
 - Capitol Planning Commission
- Commitment to dedicated funding for maintenance and repair
- Steady reduction in the maintenance backlog

Performance Measures

The committee has established, and has begun tracking, the following performance measures to evaluate the success of the Vertical Infrastructure Program:

- Iowa's "Governing Magazine" grade for Capital Management (B- in 1999, B+ in 2001, updated every 2 to 3 years)
- Historic funding levels for major and routine maintenance (updated annually)
- Ratio of Major Maintenance Projects Completed and Not Completed (Budgeted, encumbered, expended, updated monthly)
- Industry Guidelines for Routine Maintenance vs. the Amount of Funds Expended (Budgeted, encumbered, expended, updated quarterly)
- Changes in Rated Condition of State Owned Buildings (updated annually)—Facility Condition Index
- Cost of 'D' and 'F' rated repair needs compared to the replacement value of facilities
- Percentage of Buildings Owned by the State that provide full-, partial- or no-access to programs for persons with disabilities, according to the requirements of the Americans with Disabilities Act, based on interior and exterior assessments of the facilities
- Documentation of the benefits of routine maintenance

Short-Term Targets and Goals

In the next one to two years:

Enhance effectiveness of planning tools, procedures and resources for identifying, prioritizing, monitoring and completing projects

- Five-Year planning process
 - Assist with incorporation of new language into project requests
 - Develop, for consideration by agencies, recommendations for Five-Year Plan project requests
 - Review, prioritize and recommend Five-Year plan requests to Governor as appropriate
 - Track yearly Five-Year plan with final appropriations
 - Track and report progress of capital projects
- Building evaluations

Short-Term Targets and Goals
(continued)

- Target 2 to 3 sites for complete updating with Vertical Infrastructure staff
- With the agencies, develop preliminary timetable for demolition of selected buildings
- Refine the definitions of overall condition ratings
 - Develop “Facility Condition Index”
 - Reassess and report on overall condition ratings of all buildings
- Assist agencies in development of facility improvement plans for selected sites
 - Identify targeted improvements
 - Identify costs and schedules
- Database enhancements
 - Complete development of building replacement costs for all sites
 - Enhance usability of database in the field and distribute updated system to all sites
 - Explore alternatives for web-based distribution of database
- Accessibility of buildings and sites
 - Rate all buildings as providing full, partial or no accessibility for persons with disabilities
 - Work with institutions and sites to update ADA transition plans and incorporate transition plans into database system
 - Complete prioritized ADA projects
 - Identify and prioritize additional ADA projects
- Monuments
 - Conduct preliminary assessment of monuments using outside consultants
 - Identify and prioritize maintenance needs for monuments
- Major Maintenance
 - Track and report progress of major maintenance projects
 - Link major maintenance projects to database
 - Refine priority definitions used in evaluating project requests, for example:
 - Emergencies—change to “Threat to life, health”
 - On-going projects—evaluate each

- project against on-going status
- Projects causing damage to buildings—changes may not be needed
- Remodeling projects—define appropriateness for major maintenance
- Replacement/New construction—define appropriateness for major maintenance
- Routine Maintenance
 - Track and report progress of routine maintenance expenditures
 - Develop recommendations for areas to be targeted

Increase dedicated funding and identify additional sources

- For Routine Maintenance 50¢ per square foot (\$20+ million annually)
- For Major Maintenance \$15+ million annually
- Encourage and leverage SIFIC funding for energy related projects
- Review other energy related funding options
- Leverage federal funding
- Other funding sources to be determined

Mid-Term Targets and Goals

Three to five years into the future:

Complete updating of Inventory and Assessment Database

- Update all sites during 2008
 - Vertical Infrastructure staff
 - Outside consultants as funds become available

Increase dedicated funding

- For Routine Maintenance 1% of Replacement Cost (\$20+ million annually)
- For Major Maintenance \$40+ million annually

Substantially reduce “F” rated buildings, either through demolition or building improvements

- Follow through on facility improvement plans
-

- Follow through on demolition plans

Discuss options for incorporating other agencies (except Regents) into the process

Encourage and cooperate with comprehensive, statewide planning process

Long Term Targets and Goals

Five to ten years into the future:

Increase dedicated funding

- For Routine Maintenance 1% of replacement value (\$20+ million annually)
- For Major Maintenance Reduced as Appropriate to Building Conditions

Substantially reduce “D” rated buildings, either through demolition or building improvements

Eliminate all “F” rated buildings, either through demolition or building improvements

Plan of Action for FY2008

During FY2008 the Vertical Infrastructure Advisory Committee and the Vertical Infrastructure Program staff are focusing on the following issues:

Enhance effectiveness of planning tools, procedures and resources for identifying, prioritizing, monitoring and completing projects

- Distribute \$40 Million Major Maintenance appropriation on an enterprise-wide basis to prioritized projects and programs
 - \$36.05 million for prioritized major maintenance projects
 - \$1.6 million for prioritized ADA projects
 - \$100,000 for monument improvements
 - \$250,000 for Vertical Infrastructure Program support
-

Plan of Action for FY2008
(continued)

- \$2 million for an update of the 1999 Statewide Inventory and Condition Assessment
- Distribute \$5 Million Routine Maintenance appropriation on a square foot basis to participating agencies
- Maintain, Update and Enhance the Inventory and Assessment Database
 - Complete development of building replacement costs
 - Begin update work using in-house staff (selected sites, one-fifth per year)
 - Continue refinement of Inventory and Assessment Database as a tool for use by institutions and agencies
- In cooperation with agencies and institutions, begin/continue development of facility improvement plans for selected sites
 - Rank order of importance for all buildings
 - Prioritized repair needs and building replacement needs
 - Buildings to be demolished, including timetable and costs
- With ADA Advisory Committee, continue to address ADA improvement needs
 - Refine and update ADA Transition Plans
 - Continue to prioritize ADA improvement needs
- Establish enterprise wide monuments committee
 - Establish committee
 - Develop definitions and priorities for evaluating monuments
 - Conduct assessment of repair needs for capitol complex monuments using consultant
 - Identify funding priorities and needs

Increase dedicated funding and identify additional sources

- Complete Strategic Communications Plan
 - Publish and distribute plan to targeted audiences
 - Update annually
 - Provide access to Vertical Infrastructure Program information on Administrative Services web site to increase visibility of the program and needs
-

- Promote funding needs
 - Legislators
 - Governor and staff
 - Agencies
 - Community groups
 - Agencies—identify federal and other funding sources
 - In cooperation with agencies, institutions and the Department of Administrative Services, identify new uses for underutilized facilities
-

Supporting Documents

The following supporting documents are available upon request from the Vertical Infrastructure Program staff in the Department of Administrative Services (515 725-2073).

Strategic Plan Background Documents

- Background of the Vertical Infrastructure Program
- Leadership Agenda of the Governor and Lt. Governor
- Iowa Vertical Infrastructure Advisory Committee
- Routine Maintenance Definitions
- Routine Maintenance Procedures
- Major Maintenance Definitions
- Major Maintenance Procedures
 - General
 - ADA
 - Monuments

Reporting Documentation

- Annual Summary of Prioritized Major Maintenance Projects
 - Annual Committee Recommendations on Five Year Capital Project Requests
 - Annual Reports to the Governor and Lt. Governor
-

Tab 2 – Letters of Support

Support for the Work of the Vertical Infrastructure Advisory Committee

Several agencies and institutions have submitted e-mails, letters and photos to report on the accomplishments of the Vertical Infrastructure Program over the last year. Attachments are included from the following:

- Department of Administrative Services
- Department of Commerce, Alcoholic Beverages Division
- Department of Corrections
 - Central Office
 - Anamosa State Penitentiary
 - North Central Correctional Facility, Rockwell City
- Department of Cultural Affairs
- Department of Education, Iowa Public Television
- Department of Education, Iowa Vocational Rehabilitation Services
- Department of Human Services
 - Office of the Director
 - Cherokee Mental Health Institute
 - Clarinda Mental Health Institute
 - Glenwood Resource Center
 - Independence Mental Health Institute
 - State Training School, Eldora
 - Woodward Resource Center
- Iowa Workforce Development
- Department of Public Safety, Iowa State Patrol
- Terrace Hill
- Department of Veterans Affairs, Iowa Veterans Home



Iowa Department of
Administrative Services

General Services Enterprise

Chester J. Culver, Governor
Patty Judge, Lt. Governor

Mollie K. Anderson, Director
Ray Walton, Chief Operating Officer

December 5, 2007

Dean Ibsen
Department of Administrative Services
Architecture and Engineering Services
Vertical Infrastructure
LOCAL

Re: Routine Maintenance Funds

Dear Dean,

The establishment of the Maintenance Fund has been extremely beneficial to our facility in terms of having a mechanism to accomplish routine maintenance and upkeep to our infrastructure that would otherwise be deferred until funding could be found.

The negative impact of deferred maintenance would result in an increase of deterioration to the state's facility assets. With this fund we are able to continue addressing critical maintenance needs on the Capitol Complex, especially critical life, health and safety repairs.

Some of the items funded are:

- Routine repairs to pumps and motors on HVAC systems.
- Repairs to hazardous sidewalks and approaches.
- Repairs and scheduled maintenance to exterior doors, windows, hardware and closures.
- Repair roofs
- Repair seals and cracks on the exterior building surfaces
- Testing and maintenance of the Capitol Complex Fire Alarm Systems.
- Preventive chemical maintenance for treatment of heating and cooling systems.
- Preventative maintenance for all elevators on complex.
- Preventative Maintenance and Repairs to Emergency Generators."

If we do not receive supplemental maintenance funding, DAS would be forced to absorb the added cost in our budgets. This could have a major impact on our ability to provide proper maintenance of facilities on the Capitol Complex.

Therefore, in support of the efforts of the Vertical Infrastructure Committee, DAS pledges to:

- Develop a list of facts relating to Capitol Complex state buildings and the maintenance needs for those facilities.
- Invite others to committee meetings, and encourage agencies to do the same.
- Collect testimonials about the need for routine and major maintenance and how the maintenance funding is being put to use on the Capitol Complex.
- Sharing information and facts to advocates in the field so they can help carry the message.
- And continue to identify a private sector group or groups with a common interest in major maintenance and routine maintenance funding that can spearhead the legislative effort.

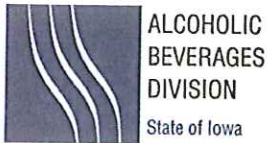
If I can be of further assistance, please let me know.

Sincerely,

Tim Ryburn

Tim Ryburn, Administrator
Capitol Complex Maintenance

c: Ray Walton



ALCOHOLIC
BEVERAGES
DIVISION
State of Iowa

Chester J. Culver *Governor of Iowa*
Patty Judge *Lieutenant Governor*
Lynn M. Walding *Administrator*

December 7, 2007

Mr. Dean Ibsen
VIAC Members

It would be difficult for me to overstate the importance that funding from the Vertical Infrastructure Advisory Committee (VIAC) has meant to the Iowa Alcoholic Beverages Division (ABD). The ABD is responsible for the care and maintenance of the Iowa Department of Commerce facility located in Ankeny, Iowa. VIAC administration and legislative funding for major and routine maintenance programs has enabled the ABD to make improvements to the Commerce facility that otherwise would not have been possible to make.

Over the years, the ABD has used major and routine maintenance funding to preserve and enhance the functionality and appearance of the Commerce facility. Examples of achievements are replacement of a lobby skylight system that was severely leaking causing exponential damage to walls and flooring, replacement of sidewalk concrete that posed a safety hazard for employees and visitors, repair of a separated warehouse wall that was posing a safety risk to employees and to the structure itself, truck driveway concrete repairs and replacement, periodic HVAC filter replacement and maintenance, facility painting, numerous ADA upgrades and improvements, carpet replacement, bathroom remodeling and landscaping improvements.

Current major maintenance projects being performed are the replacement of the roof at the Commerce facility and replacement of exterior windows at the facility. These projects will eliminate exponential damage to floors and walls that is being caused by the leaking roof and windows and will reduce utility costs at the facility.

In my opinion, legislative funding for vertical infrastructure needs and the administration of the major and routine maintenance programs by VIAC has been one of the most important, progressive minded and results oriented program undertaken by Iowa government in recent years. The VIAC has demonstrated a keen ability to properly prioritize the needs of various state agencies encompassing hundreds of maintenance needs.

The legislative funding for vertical infrastructure needs and the guidance provided by the Iowa VIAC has enabled the ABD to help preserve an important state asset for Iowa's citizens and has helped the ABD continue on its path to make the Iowa Commerce facility an aesthetic and functional facility.

Sincerely,

James M. Kuhlman
ABD Operations Manager



STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF CORRECTIONS
JOHN BALDWIN, DIRECTOR

December 5, 2007

Dean Ibsen, Administrator
Iowa Vertical Infrastructure Program
c/o Architectural and Engineering Services
General Services Enterprise
Capitol Complex
Des Moines, Iowa 50319

RE: Vertical Infrastructure Advisory Committee
9th Annual Report to the Governor

Dear Mr. Dean Ibsen,

Prior to the Vertical Infrastructure Program the Department of Corrections struggled with maintaining its facilities and being a good steward with state assets. The Vertical Infrastructure Advisory Committee is an excellent example of public and public interests coming together to solve an important state problem.

The program has addressed a number of life, safety, and security projects that without support could have resulted in infrastructure failure. These failures could require closure of all or a portion of a facility. As lives, safety, and health major maintenance projects continue to be performed, the availability of routine maintenance funds take on more importance.

This year security systems critical to the operation of a prison, have experienced serious problems. Those systems are being replaced at Fort Dodge, Newton, and Mitchelville facilities. The Newton Corrections Release Center is having the leaking roof and failing heating and cooling equipment replaced. If the temperature rises about a level, maintenance staff cools the cooling unit with a lawn sprinkler.

Vertical Infrastructure Program staff are rushing to address regulatory environmental deadlines to address problems with water and waste systems at the Fort Madison facility. Quick actions and analysis of a Clarinda tunnel failure prevented loss of services at the prison and support facilities.

The Vertical Infrastructure Advisory Committee and the program it administers is a key operational component that Corrections relies on to perform its mission. Major and routine maintenance investment by this program has significantly increased the quality of state assets and improved the life, safety, and health impacts to public, staff, and offenders lives.

Sincerely,

A handwritten signature in cursive script, appearing to read "Mickel Edwards".

Mickel Edwards, P.E.

The mission of the Iowa Department of Corrections is:
We Protect the Public, Employees, and Offenders from Victimization.

(Office) 515-725-5701 - 510 East 12th Street, Des Moines, Iowa 50319 - (FAX) 515-725-5799

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STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF CORRECTIONS
JOHN BALDWIN, DIRECTOR
ANAMOSA STATE PENITENTIARY
JERRY BURT, WARDEN

December 7, 2007

To: Dean Ibsen, DAS
Vertical Infrastructure Members

From: Harry Brown, Business Manager, ASP

ASP has been the beneficiary of funding for numerous projects over the last year. In Fy '07 we received funding for our Administration and Metal Furniture roof. Also in the same year we received funding for a study to dig 2 new wells and build a water storage facility. The routine maintenance money we have received continues to allow us to replace stools and upgrade our security system. Being an old facility, routine money is absolutely necessary and appreciated just to maintain many of our basic functions.

In Fy '08 we have received \$600,000.00 to be able to complete the bakery and remodel our dining facility as part of a larger project of building a new kitchen. We also received \$550,000.00 to get all the necessary electrical needs to our new kitchen. We are also going to get \$2,025,000.00 for a boiler upgrade in our powerhouse; \$2,500,000.00 for digging 2 new wells and water storage facility; and \$200,000.00 for tuckpointing.

Routine Maintenance money for Fy '08 will also be used to replace the Dairy barn and LUB doors. This is in addition to the more normal spend mentioned above. Most of the repairs we make every year are out of absolute necessity thus making funding from Vertical Infrastructure a critical component to our overall budget. Thanks again for all the help we continue to receive.

Harry Brown, Business Manager, ASP

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STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF CORRECTIONS
JOHN BALDWIN, DIRECTOR

November 27, 2007

Dean Ibsen, NCARB, IAI
Iowa Department of Administrative Services
Vertical Infrastructure Program

Mr. Ibsen;

The money we have received from the Vertical Infrastructure Committee in the form of routine or major maintenance money has allowed us to complete maintenance work that we otherwise would not have had funding for. Some of the projects we have been able to complete over the past year with this funding include on-going roof repair, a new locking system for our segregation area as well as a new locking system for our pedestrian and vehicle entrance gates. We have also been able to do some tile replacement in our offender showers and repair some of our sidewalks. We have also used some of this funding to keep the exterior of our buildings looking good with a fresh coat of paint. Again, without this funding these projects would not have been completed. This is a great program which gives us some flexibility to fix those areas that we feel we have a real need without all the red tape that goes with other maintenance projects.

Thanks to the Vertical Infrastructure Committee and keep up the good work. I have attached some pictures of some of these projects.

Sincerely;

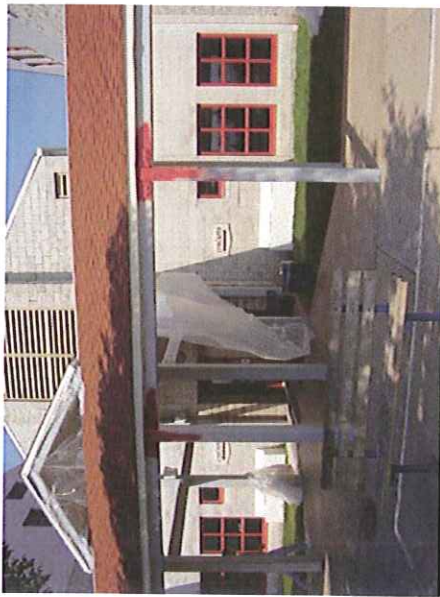
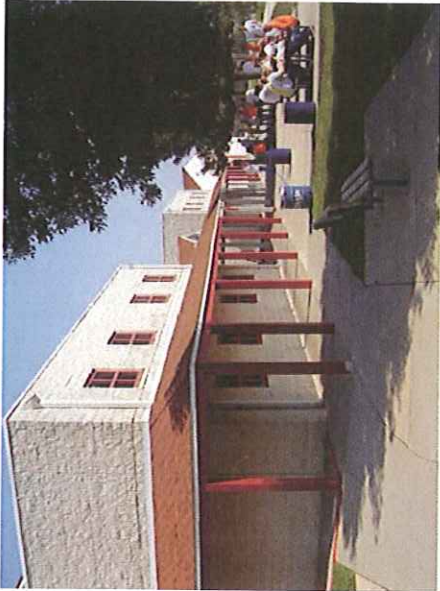
Doug Williams, Business Manager
North Central Correctional Facility
Rockwell City, IA

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North Central Correctional Facility Rockwell City



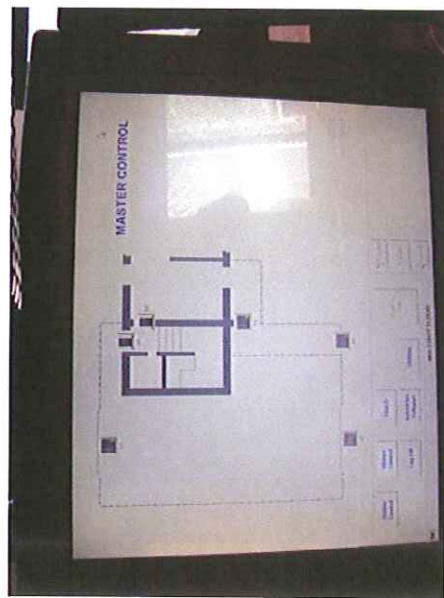
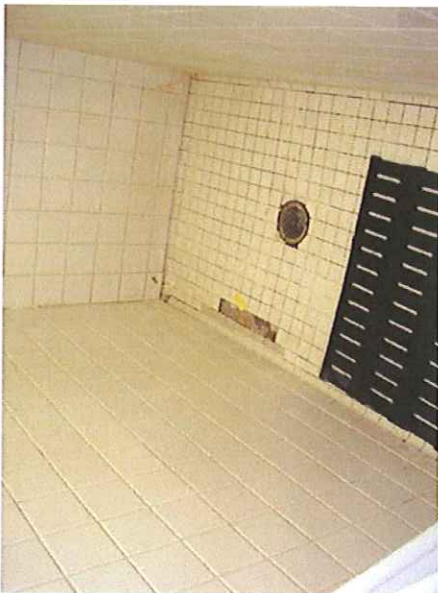
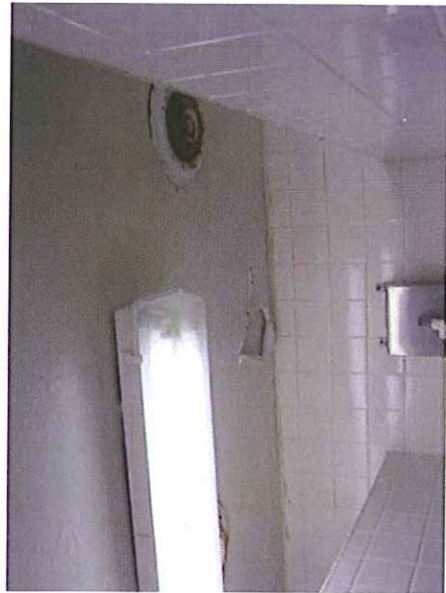
North Central Correctional Facility Rockwell City



North Central Correctional Facility Rockwell City



North Central Correctional Facility Rockwell City



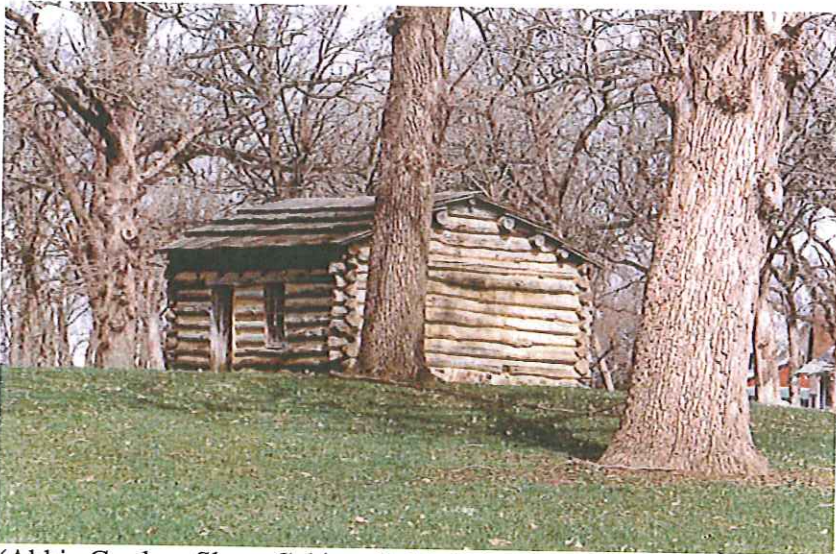
December 5, 2007

Dean Ibsen
Design and Construction
DAS
LOCAL

Dear Dean:

The Routine Maintenance and Major Maintenance program has been essential in maintaining the nine historic sites managed by the State Historical Division of the Department of Cultural Affairs. With a flat operations budget for the past five years, the amount of available funding to make even routine repairs at the sites has been difficult. The routine maintenance funding has helped make repairs or replacements that otherwise would have not been possible. Here are some of the sites and repairs that have been made with routine maintenance funding

Gardner Cabin: Arnolds Park, Iowa



(Abbie Gardner Sharp Cabin – Spirit Lake Massacre Site built 1856)

Replaced roof on the site visitor center constructed in 1958. (visitor center not shown)

Replaced air conditioner that was part of the original visitor center construction.

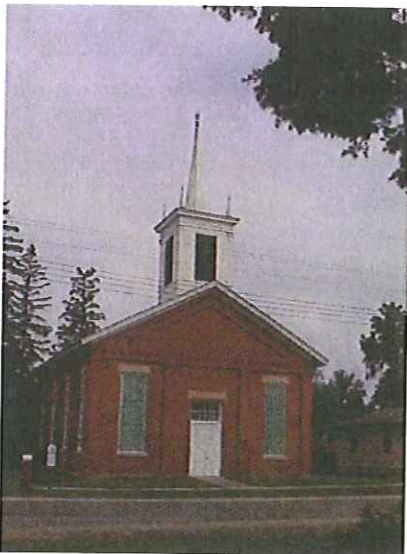
Monument funding conserved the Spirit Lake Massacre Monument built and dedicated in 1895

Plum Grove: Iowa City, Iowa – Home of Territorial Governor Robert Lucas
Repaired ceiling plaster damage caused by HVAC leak



(Plum Grove; University of Iowa Archaeological Field School investigating former landscape features)

Union Sunday School: Clermont, Iowa
Repaired and recaulked windows and storm windows.
Repaired cellar steps and cellar doors.



Major maintenance funding helped substantially several years ago to restore the back porch at the Montauk site and created new ADA access to the house. Major maintenance funding approved will help with the following projects at our sites.

Plum Grove: Iowa City, Iowa
Building envelope work and tuck pointing



Montauk: Clermont, Iowa
Building Study for Cyclical Maintenance Plan and Monument Study



American Gothic House: Eldon, Iowa
Building Envelope Study



Western Historic Trails Center: Council Bluff, Iowa
Recaulking Roof Parapets



Matthew Edel Blacksmith Shop: Haverhill, Iowa
Roof Replacement – Routine Maintenance plus additional funds from Major Maintenance



The the funding we have received through the Vertical Infrastructure Program has been of great assistance in the preservation maintenance of these state historic properties.

Sincerely,

Jerome Thompson
State Curator and Historic Sites Administrator
State Historical Society of Iowa
Iowa Department of Cultural Affairs



CHESTER J. CULVER
GOVERNOR

IOWA PUBLIC TELEVISION

PATTY JUDGE
LT. GOVERNOR

December 4, 2007

Dean Ibsen, NCARB, AIA
Vertical Infrastructure Program Manager
Vertical Infrastructure Program
General Services Enterprise
Iowa Department of Administrative Services
109 SE 13th Street
Des Moines, IA 50319

Dear Mr. Ibsen:

Iowa Public Television (IPTV) has greatly benefited from the major maintenance and the minor maintenance programs.

In fiscal year 2007, IPTV used major maintenance funds to do some work at IPTV's transmission facility at Red Oak, Iowa. The 1,507 foot tall tower used high intensity strobe lights to meet the FAA requirements for air navigation safety. The high intensity strobe system was unreliable and required frequent and expensive repairs. IPTV received permission from the FAA to change from strobes to painting the structure for daylight visibility and using LED (light emitting diode) night illumination. We expect this work to result in a reduction in the need to maintain the tower, resulting in fewer trips by tower crews and a lower cost of maintenance at the tower. There should also be an increase in the level of safety for air navigation.

Through funding from the routine maintenance program, Iowa Public Television was able to upgrade its security system at our headquarters in Johnston in fiscal year 2007.

These projects have protected the investment the State has made in long-term capital assets. These projects would not have been possible without the infrastructure funding. We appreciate the funding as well as the assistance we have received from you and your colleagues.

Sincerely,

Kristine K. Houston

Kristine K. Houston, CPA, CMA, MBA
Director of Administration
Iowa Public Television

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Iowa
**Vocational
Rehabilitation**
Services

Finding solutions. Generating success.

Chester J. Culver, Governor

Patty Judge, Lt. Governor

Judy A. Jeffrey, Director,
Department of Education

Stephen A. Wooderson, Administrator

December 7, 2007

Dean Ibsen, NCARB, AIA
Iowa Department of Administrative Services
Vertical Infrastructure Program
LOCAL MAIL

RE: Vertical Infrastructure Program

Dear Dean:

The Vertical Infrastructure Program is the best thing that has happened to the State buildings and the people who maintain them.

The Jessie Parker Building has received Major Maintenance money to improve and correct many things to keep the building from deteriorating. Routine Maintenance money allows us to maintain equipment and other interior repair and replacement.

The committee in itself is very dedicated and takes great concern on the condition of the buildings and the most efficient and best way to keep them up and running for years to come.

Thank you.

Sincerely,

IOWA VOCATIONAL
REHABILITATION SERVICES

Sharon L. Worthington
Building Operations Manager
Jessie M. Parker Building



STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

NOV 27 2007

DEPARTMENT OF HUMAN SERVICES
KEVIN W. CONCANNON, DIRECTOR

Dean Ibsen, Public Service Executive 4
Department of Administrative Services
General Services Enterprise - Design and Construction
109 SE 13th Street
Des Moines, IA 50319
LOCAL

Dear Dean:

On behalf of the Department of Human Services (DHS), I would like to express my appreciation and support of the work the Vertical Infrastructure Advisory Committee (VIAC) has done to meet the infrastructure needs of the Department.

The committee has been very supportive of the major maintenance requests by the Department of Human Services facilities. In Fiscal Year 2007, the Department of Human Services submitted over 120 project requests estimated at \$59,757,755 for VIAC's consideration for FY 2008 and FY 2009. These projects include tuck-pointing, asbestos abatement, roof replacements, renovation and upgrading of restroom facilities, installation of an alternate fuel boiler, window replacement and installing a fire sprinkler system.

These projects are crucial to the health and safety of the persons served in the facilities and the environments in which they live and work. These improvements are necessary for the Department of Human Services to maintain facility licensure and accreditation allowing the Department of Human Services to continue to serve individuals in need.

In addition to major maintenance funding, the facilities also received a routine maintenance allocation of \$1,851,962 in SFY 2008. This funding gives staff at facilities the ability to accomplish preventive maintenance and repair of buildings and building systems to assure operations run smoothly and without interruptions and in many cases assist in the reduction of energy consumption. Projects planned for this fiscal year include window repair, tuck-pointing, roof replacement, and repair and upkeep of fire safety systems.

Continuing major maintenance and routine maintenance funding into the future is critical to the Department of Human Services operations. VIAC has been very supportive of the needs of the Department of Human Services and I greatly appreciate their work in assisting DHS to meet the needs of individuals we serve.

Sincerely,

Kevin W. Concannon
Director

KWC/kk

cc: Karalyn C. Kuhns

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ARCHITECTURAL AND
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STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
KEVIN W. CONCANNON, DIRECTOR

CHEROKEE MENTAL HEALTH INSTITUTE
TONY MORRIS, INTERIM SUPERINTENDENT

December 3, 2007

Mr. Nicholas Smith
Program Planner
Architectural & Engineering Services
109 SE 13th St.
Des Moines, Iowa 50319

RE: VIAC 9th Annual Report

Dear Mr. Smith:

The Cherokee Mental Health Institute, thanks to vertical infrastructure, major maintenance money and routine maintenance money, Cherokee MHI was able to procure an energy management system, which allowed us to zone and regulate heat throughout the institution. It also allowed us to monitor our electrical usage. Because of the energy management system, the utilities of the Cherokee Mental Health Institute have not increased since 2004, as we continue to move energy management and energy saving concepts through the campus. Other areas that have benefited from the energy management system has the capabilities to monitor high electrical usages, thus, we were able to take advantage of peak shaving.

Also in early 2000 we were able to add a new roof to our main building as well as reshingle and insulate other buildings. This too prevented additional heat loss and maintained our utility costs since 2004.

During last year and 2007 we were able to install new water and sewage lines throughout the entire campus grounds and this again came about through major maintenance and the VIAC Committee. After completion, Cherokee Mental Health experienced a 50% water and sewer savings. It was obvious that we had several leaks throughout the line and were being over charged for who knows how many years.

Last year we began remodeling our tunnel systems that connect all the outlying buildings to our main power plant and reduced the steam line from a six inch to a four-inch line. This, we hope, once the project is completed will also show an additional energy savings or at least maintain the current cost of energy usage.

Nicholas Smith
December 3, 2007
Page 2

Current projects for 2009, that we are hoping to continue, are geared towards maintaining the envelope of our main building. These projects include additional new roof and insulation and hopefully the completion of tunnel and steam line replacement. It would be desirable to replace windows in the outside of our building as well as tuck-pointing the entire main building for heat loss. We are in the process of adding a new summer boiler that has step-down capabilities so that the larger boilers are not needed in the event that weather is marginal between summer boiler usage and the higher usage of the winter boilers.

The project that we are the most excited about is to add a garbage burning winter boiler. This boiler would allow us to receive garbage pellets from the landfill, which in turn reduces landfill usage by 80% and should reduce our cost in utilities by an estimated \$200,000. per year. Currently studies are under way to determine savings and payback. Hopefully we will be able to receive needed funds to finish this project and set an example for the rest of State Government and the Private sector.

Cherokee Mental Health is very pleased with the work they have done in regards to energy savings and will continue to work towards a green building environment throughout the entire campus. None of our efforts would have been possible without the VIAC routine and major maintenance money.

Sincerely,

Tony R. Morris
Interim Superintendent

TRM:rs



Fields of Opportunities

state of iowa

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES KEVIN W. CONCANNON, DIRECTOR
Clarinda Treatment Complex
Clarinda Mental Health Institute
MARK P. LUND, SUPERINTENDENT

MEMO

To: Dean Ibsen, DAS/GSE/Design & Construction
From: Randy Bengard, Bus. Mgr., Clarinda Treatment Complex
Date: 12-4-07
Subject: Vertical Infrastructure Advisory Committee

The Clarinda Treatment Complex would like to extend it's appreciate for the funding we have been able to obtain through the Vertical Infrastructure Advisory Committee to meet the routine/major maintenance needs of the campus. We are currently working very close with the talented staff of DAS/GSE/Design & Construction on several projects. This would include several roof projects, the electrical distribution project, tuckpointing the Main Building, flashing/guttering project at CCF, water boiler replacement at CCF, tunnel replacement, etc. These are just an example of maintenance projects that may have never been addressed without the hard work and support of VIAC. In closing, the many employees, clients and tenants of the Clarinda Treatment Complex would like to thank you.

cc: Mark Lund, Superintendent
 Kelly Glassgow, Plant Operations Manager



STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
KEVIN W. CONCANNON, DIRECTOR
GLENWOOD RESOURCE CENTER
Thomas J. Hoogestraat, Superintendent

DATE: December 5, 2007

TO: Vertical Infrastructure Committee Members
Dean Ibsen, DAS/GSE

FROM: Tom Hoogestraat, Superintendent, Glenwood Resource Center

On behalf of the Glenwood Resource Center, I would like to thank you for the continued financial support you have been able to provide for our facility's routine and major maintenance projects. Without the continued support and funding from VIAC, our facility would not have the resources or funding available to address many of our maintenance needs and major infrastructure improvements.

During the past year, VIAC supported the start of several projects at Glenwood, which included three projects regarding fire safety improvements, a project to improve campus ADA accessibility, and two projects, which involve structural reviews of our campus' underground utility tunnel and food services floors.

The start of three separate projects addressing needed fire safety improvements on our campus has lead to upgrades to our inner campus building alarm system in eight of our large buildings, upgrades of our sprinkler systems in 36 of our residential houses, and the replacement of an outdated fire escape in one of our oldest campus buildings. These fire safety projects will improve our ability to provide a safer environment for those who live and work at the Glenwood Resource Center.

The improvement of ADA accessibility on campus involved two of our large campus buildings. This project, which is almost complete, will provide for complete ADA accessibility into 14 restrooms within these buildings' multiple floors. ADA improvements made within these restrooms include new automatic fixtures, widened doorways, privacy panels, and other renovations to include new paint, mirrors, and ceramic work. These improvements will allow handicapped individuals complete, unrestricted use of these areas.

The last two projects started this year include structural reviews of our campus' underground tunnel system and food services floor in our facility's main kitchen area. The structural review of our tunnel should provide a report in which Glenwood can determine both present and future renovations needed to our utility tunnel, while the food services floor structural review should also provide a report that will determine how to address an ongoing deterioration of flooring within this kitchen area. Once these studies and reports are complete, Glenwood will work with VIAC in hopes of addressing noted needs within these areas.

Also this year, with the help of VIAC, Glenwood was able to work with DAS A&E and a contract A&E firm to complete drawings, plans, and bid letting for a project to address needed roofing improvements on nine of our facility's buildings. With a break in the weather, Glenwood hopes to have the actual roofing work started on these buildings early next spring.

In closing, I would like to thank you again for your continued support of our facility. The funding you provide at Glenwood truly makes a difference in the lives of the people who live and work here.



STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
KEVIN W. CONCANNON, DIRECTOR

MENTAL HEALTH INSTITUTE
INDEPENDENCE, IOWA

December 3, 2007

Mr. Dean Ibsen, NCARB, AIA
Iowa Department of Administrative Services
109 SE 13th Street
Des Moines, Iowa 50319

Dear Dean,

The Independence Mental Health Institute (IMHI) would like to relay to you its appreciation for the work that you personally and the Vertical Infrastructure Advisory Committee (VIAC) have done for this Institution in the past fiscal year. VIAC funding has been instrumental in providing both routine maintenance dollars as well as funding major maintenance expenditures that are necessary for the ongoing, efficient and safe operation of this facility.

In fiscal year 2007, the IMHI was granted major maintenance dollars to continue tuck-pointing projects on two of the main buildings on the campus. The Witte Building underwent Phase IV of tuck-pointing while the Reynolds Building underwent Phase II of tuck-pointing. Each building has benefited from this work that has improved the integrity of both structures.

VIAC has also been instrumental in providing routine maintenance dollars to the IMHI for ongoing repair work throughout campus. This funding has permitted the Institution to maintain its buildings on an ongoing basis. Routine maintenance funding has also afforded the Institution an opportunity to remodel Ward T in the Witte Building, which houses the Adolescent Unit. This renovation provided a much-needed update to the ward which was greatly appreciated by both patients and staff at the Institute.

The support and consideration of the Vertical Infrastructure Advisory Committee is appreciated greatly by the Independence Mental Health Institute. The funding that is provided by VIAC is essential to providing the Institution the resources necessary to offer an appropriate environment of care for our patients. IMHI is looking forward to the continued work with you and the Committee in fiscal year 2008.

Thank you,

Kevin B. Jimmerson, C.P.A., M.B.A.
Business Manager, Public Service Executive III
Independence Mental Health Institute

2277 IOWA AVENUE, INDEPENDENCE, IOWA 50644 PHONE (319) 337-2363 FAX (319)
337-5252



STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
KEVIN W. CONCANNON, DIRECTOR

December 3, 2007

Design and Construction Division
General Services Enterprise
Iowa Department of Administrative Services
Grimes State Office Building, 1st Floor
400 East 14th Street
Des Moines, IA 50319

Re: Vertical Infrastructure Advisory Committee Testimonials

Dear Mr. Ibsen:

The State Training School strongly supports the Vertical Infrastructure Advisory Committee and its on-going mission.

The committee has done outstanding work in meeting the infrastructure needs of this facility in supporting our major maintenance project requests and in supporting funding for routine maintenance. These programs are vital in serving the needs of our clients and staff improving their quality of life, health and safety. For example, work has begun on a manhole and sewer pipe repair project ensuring the long-term viability of this system for the facility. In addition, many needed roofing projects are now in the final stages of the bidding process and work should begin soon.

We intend to continue to do our part in keeping our local leaders and legislators informed of our infrastructure needs and the importance of the committee's work in helping us to serve the State of Iowa in accordance with our mission statement.

Sincerely,

A handwritten signature in black ink, appearing to read "Allen Jensen".

Allen Jensen
Superintendent

cc: Karalyn Kuhns

Woodward Resource Center
1251 334th Street, Woodward, Iowa 50276 / 515-438-2600

MEMORANDUM

DATE: December 3, 2007

TO: Dean Ibsen, Department of General Management
Karalyn Kuhns, Executive Officer III, Field Operations

FROM: Barry Wills, Business Manager

SUBJECT: Support for the Vertical Infrastructure Program

The vertical infrastructure program continues to be a tremendous asset for the Woodward Resource Center. With the support of the vertical infrastructure committee we have in the last year

- completed a new \$2.2 million wastewater treatment plant and are in the process of demolishing the 70+ year old plant
- completed a \$290,000 nitrification tower to safeguard the water supply at our wellfield
- completed putting a steel skinned roof on our campus center building

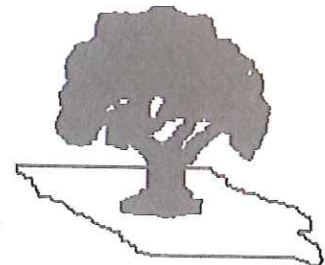
This fiscal year we have work scheduled to add new steel skinned roofs to our school building, Medical Center, Employees Home, and Linden Court. Also, demolition is scheduled on our old power plant building this year. Of course, we are anxious to continue receiving vertical infrastructure funding to complete the reroofing of our remaining older buildings. The buildings completed now have been replastered and repainted and the work is not jeopardized by water leaking into the building. This has been a major environmental improvement for our clients.

The routine maintenance money that we anticipate receiving will be used for a study of our wellfield's diminishing production capacity, for tuckpointing, and we anticipate using these monies to replace windows in the twelve 30-year old houses that are homes for our clients.

Dean, I can't stress enough the importance of these programs to the Resource Center. I have been Business Manager at this facility since 1972. This is the only program that we have had in that time that has allowed us, in a planful way, to preserve and maintain our infrastructure assets that for years had to be ignored because funds were not available.

neh

cc: Dennis Furrow



"Supporting Individuals and Communities Where All Belong"

47 of 107

Chester J. Culver, Governor

Patty Judge, Lt. Governor

Elisabeth Buck, Director



December 5, 2007

Dean Ibsen, Department of Administrative Services
Hoover State Office Building
Des Moines, Iowa 50319

Dear Committee Members:

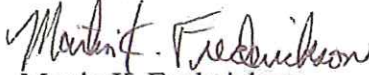
I wish to convey Iowa Workforce Development's appreciation and continued support of the 2007 Strategic Plan developed by the Vertical Infrastructure Advisory Committee. The committee's past funding has allowed IWD to address and remedy a variety of problems at the IWD facilities that had the potential of negatively impacting the health and safety of the public and employees entering and/or occupying the facilities.

This year the committee allocated funding that allowed IWD to eliminate poor air quality and ventilation conditions by improving the HVAC system at the IWD 150 Des Moines Street location, which could not have been corrected without their assistance.

Funding by this committee has also allowed IWD to replace the delapidated ADA assessible aluminum and glass entry doors/ doorframe and vestibule that is the primary ADA accessible employee entrance for the IWD 1000 E. Grand location. The doors at this entrance have continued to deteriorate and failure would have been imminent without the infusion of funding form the Vertical Infrastructure Advisory Committee.

We appreciate the work of the Vertical Infrastructure Advisory Committee and the allocation of resources that have allowed IWD to complete critical capital improvements that could not have been accomplished otherwise. We look forward to working with the committee on future endeavors and appreciate the assistance we have received.

Sincerely,


Martin K. Frederickson
Division Administrator
Administrative Services Division
Iowa Work Force Development





MEMORANDUM

TO: Iowa Vertical Infrastructure Committee

FROM: Captain Mark Probst, Fleet and Supply Commander

DATE: November 27, 2007

SUBJECT: Vertical Infrastructure Within the Iowa State Patrol

On behalf of Colonel Robert O. Garrison, Chief of the Iowa State Patrol & all employees of the patrol we want express our appreciation for all of the assistance and guidance that you continue to provide through the Vertical Infrastructure Program.

Each year the State Patrol hosts several meetings throughout the state inviting members of the legislature and community leaders to visit our district offices to talk about the operational needs of the State Patrol. These meetings allow those in attendance to look over our facilities and equipment and to discuss with our employees our current needs as well as future needs. We take great pride in trying to showcase our facilities within the communities that we serve.

Community Policing is a key component in today's law enforcement. Our interaction with community leaders and legislative leaders enhances our interaction with each community that we serve. As we proceed with infrastructure needs for 2008, we will continue to work with members of each community showing our support for the Vertical Infrastructure Committee just as you show your support for the State Patrol Division of the Department of Public Safety. Thank you!



Terrace Hill

NATIONAL HISTORIC LANDMARK ~ IOWA GOVERNOR'S RESIDENCE

December 5, 2007

Dean Ibsen, Program Manager
Vertical Infrastructure Advisory Board
Iowa Department of Administrative Services
109 SE 13th Street
Des Moines, Iowa

Dear Mr. Ibsen:

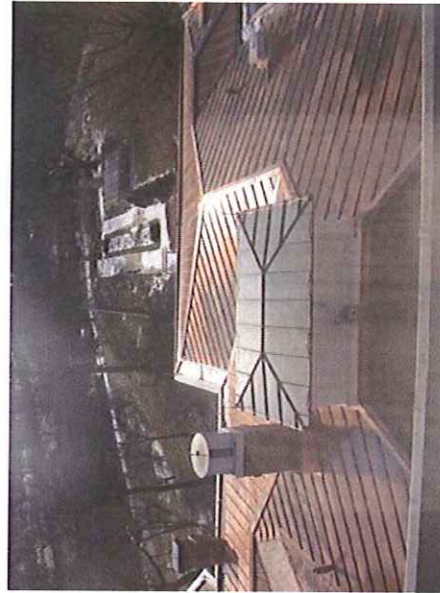
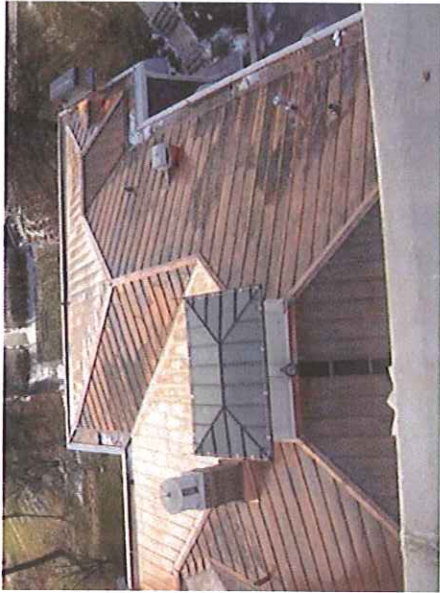
I would like to thank the Vertical Infrastructure Board for the support we have received. Terrace Hill has benefited substantially from both major maintenance and minor maintenance monies allotted for the site. We were able to match federal money with generous state appropriations to complete the standing-seam copper roof project. Without funds recommended by the Vertical Infrastructure Committee, this project would not have been possible. A new roof was absolutely necessary, and this historically appropriate application is in keeping with the National Historic Landmark status of Terrace Hill, the highest possible distinction awarded to historic sites in our nation. With proper care, our new roof may last 100 years, protecting the investment the state has made over the years. In addition to making a water-tight envelope, the roof's added insulation should make the mansion more energy-efficient by eliminating heat loss. We will be doing an infrared thermographic study in conjunction with MidAmerican Energy in January 2008 and will be able to see how much improvement we have made and what areas still need work.

Our projects for 2008, which include HVAC improvements and evaluation of potential geothermal heating and cooling, will continue our effort to make Terrace Hill a premier example not just of historic preservation but of the energy-efficient use of an outstanding historic structure. These projects would not be possible without the technical support and funding recommendations of the Vertical Infrastructure Committee.

Sincerely yours,

Brian Browning
Administrator
Terrace Hill ~ National Historic Landmark ~ Iowa Governor's Residence
2300 Grand Avenue
Des Moines, IA 50312

Terrace Hill Des Moines





IOWA VETERANS HOME

1301 Summit Street
Marshalltown, Iowa 50158-5485
Ph: (641) 752-1501
Fax: (641) 753-4278

Chester J. Culver, Governor
Patty Judge, Lt. Governor
State of Iowa
Daniel R. Steen, Commandant

November 30, 2007

Mr. Dean Ibsen, Director
Department of Administrative Services
Vertical Infrastructure Program
Facilities Management Center
109 SE 13th Street
Des Moines, Iowa 50319

Dear Dean:

On behalf of the Iowa Veterans Home I would like to acknowledge and extend our appreciation for the excellent services we have received from the Vertical Infrastructure Committee once again. Due to our work on the Facility Assessment and subsequent Master Plan, we asked to withdraw our major maintenance projects we had submitted several years ago until we felt comfortable with our future needs. Historically in state government, this would have amounted to loss of any hope for funding of these projects in future years. Having been involved with the Infrastructure Committee since its inception, I have always found the members to be people of great integrity who do the right thing for all agencies/entities on a fair and equitable basis.

Over the past year, our focus has been in maintaining the buildings on the campus of our facility to a level all Iowans can be proud of. Though we have a highly dedicated staff, a significant amount of support that is provided to us by the Vertical Infrastructure Fund has allowed us to focus our time and attention on those matters that are routine in nature versus delaying this process until it rises to a higher problematic level.

Currently, we are bidding three roofing projects that when completed will culminate a seven year undertaking to have replaced all of the roofs on our resident living buildings. We were able to do this only because of the availability of the routine maintenance funds that were provided to us through this program. The Iowa Veterans Home like other agencies, realize that this is an area that must be maintained on all structures in order to minimize our risk of further damage to our structures that can and would become additional costs, as well as place us in non-compliance with our regulatory oversight agencies.

We have a lot of Legislators and Community Leaders who visit our facility. In addition, we have hosted almost every political candidate running for the Presidency. The Commandant and I make it our priority to point out to these individuals that the State of Iowa is making great strides

in not only maintaining our presence in the community, but to enhance it as well. Without this program and committee's help, the Iowa Veterans Home would not be what it is today.

Sincerely,

Stanley D. Freeborn

Stanley D. Freeborn, Adjutant

**Tab 3 – FY2003/FY2004/FY2005/FY2006/FY2007/FY2008
Major Maintenance Project Status Report**

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise Major Maintenance Improvements

Corrections

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Anamosa State Penitentiary								
<i>Status Category</i>								
2036.03	22T7	Anamosa Dietary Facility Improvements - Phase IV	\$600,000	\$0	\$600,000	\$7,530	\$0	\$592,470
2065.05	22T7	Anamosa Electrical System Upgrade - Phase 5	\$2,000,098	\$0	\$2,000,098	\$705,625	\$530,649	\$1,294,473
2069.00	22T7	Anamosa State Penitentiary - Anamosa--Replacing West Half of the Administration Roof	\$86,254	\$0	\$86,254	\$21,099	\$194	\$65,155
2111.01	22T7	Anamosa State Penitentiary--Replace North Half of Metal Furniture Building Roof	\$59,700	\$0	\$59,700	\$194	\$194	\$59,506
2124.00	22T7	Anamosa State Penitentiary--Living Unit B Fire Exit Stairs	\$183,000	\$0	\$183,000	\$0	\$0	\$183,000
<i>Status Category 02. Close-out completed</i>								
2062.00	R061	Anamosa Bakery Roof (FY01)	\$190,458	\$0	\$190,458	\$190,458	\$190,458	\$0
2065.01	31R1	Anamosa Electrical System Upgrade - Preliminary Design	\$32,129	\$0	\$32,129	\$32,129	\$32,129	\$0
2065.02	31R4	Anamosa Electrical System Upgrade - Phase 2	\$2,009,031	\$0	\$2,009,031	\$2,009,031	\$2,009,031	\$0
2073.05	31R3	Anamosa Power House Upgrades - Phase 2 (FY2003)	\$329,768	\$0	\$329,768	\$329,768	\$329,768	\$0
2103.00	31R4	Anamosa State Penitentiary Living Unit C Roof Replacement	\$96,975	\$0	\$96,975	\$96,975	\$96,975	\$0
<i>Status Category 04. Under construction</i>								
2065.03	R295	Anamosa Electrical System Upgrade - Phase 3	\$816,240	\$0	\$816,240	\$816,240	\$816,240	\$0
2065.04	31R6	Anamosa Electrical System Upgrade - Phase 4	\$56,181	\$0	\$56,181	\$56,181	\$56,181	\$0
<i>Status Category 07. Design phase.</i>								
2036.01	31R3	Anamosa Dietary Facility Improvements - Phase II	\$117,964	\$0	\$117,964	\$117,964	\$117,964	\$0
<i>Status Category 10. Not started.</i>								
2111.00	022T	Anamosa State Penitentiary--Replace North Half of Metal Furniture Building Roof	\$12,300	\$0	\$12,300	\$12,155	\$6,308	\$145
<i>Sub-Total for Anamosa State Penitentiary</i>			\$6,590,099	\$0	\$6,590,099	\$4,395,350	\$4,186,092	\$2,194,748
Clarinda Treatment Complex--Clarinda Correctional Facility								
<i>Status Category</i>								
2092.02	22T7	Clarinda Correctional Facility--Flashing/Guttering Project - Phase 2 and Drainage Project	\$747,000	\$0	\$747,000	\$0	\$0	\$747,000
2120.00	22T7	Clarinda Correctional Facility--Roof Replacement (Dietary/Laundry)	\$129,100	\$0	\$129,100	\$129,096	\$6,653	\$4
2128.00	22T7	Clarinda Correctional Facility--roofing replacement laundry/dietary	\$67,230	\$0	\$67,230	\$0	\$0	\$67,230
2131.00	22T7	Clarinda Correctional Facility--Expansion of Chiller System. (FY2006)	\$219,950	\$0	\$219,950	\$0	\$0	\$219,950
2132.00	22T7	Clarinda Correctional Facility--Hot Water Boiler System (FY2006)	\$49,800	\$0	\$49,800	\$0	\$0	\$49,800
2133.00	22T7	Clarinda Correctional Facility--Razor Wire Project	\$62,250	\$0	\$62,250	\$251	\$251	\$61,999
2134.00	22T7	Clarinda Correctional Facility--Shower Wall Liner	\$166,000	\$0	\$166,000	\$43,174	\$4,130	\$122,826
<i>Status Category 02. Close-out completed</i>								
2072.00	31R1	Clarinda Expand Water Capacity	\$1,453,414	\$0	\$1,453,414	\$1,453,414	\$1,453,414	\$0
2072.01	31R3	Clarinda Expand Water Capacity (FY2003)	\$3,412	\$0	\$3,412	\$3,412	\$3,412	\$0
<i>Status Category 08. Feasibility study phase.</i>								
2092.00	31R3	Clarinda Correctional Facility Gutter/Eave Flashing Project - Phase 1	\$5,712	\$0	\$5,712	\$5,712	\$5,712	\$0

Status of Major Maintenance Projects FY2006 through FY2007

As of December 14, 2007

Enterprise Major Maintenance Improvements

Corrections

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Clarinda Treatment Complex--Clarinda Correctional Facility								
<i>Status Category 08. Feasibility study phase.</i>								
2092.01	022T	Clarinda Correctional Facility Gutter/Eave Flashing Project - Phase 2 and Drainage Project	\$200,000	\$0	\$200,000	\$25,181	\$17,831	\$174,819
<i>Sub-Total for Clarinda Treatment Complex--Clarinda Correctional Facility</i>			\$3,103,868	\$0	\$3,103,868	\$1,660,240	\$1,491,402	\$1,443,628
Clarinda Treatment Complex--Clarinda Mental Health Institute								
<i>Status Category</i>								
2147.00	22T7	Clarinda Treatment Complex - Emergency Tunnel Repairs	\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
<i>Sub-Total for Clarinda Treatment Complex--Clarinda Mental Health Institute</i>			\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
Iowa Correctional Institution for Women								
<i>Status Category</i>								
2129.01	22T7	Mitchellville Reintegrate Electronic Locking System	\$450,000	\$0	\$450,000	\$415,530	\$72,950	\$34,470
2135.00	22T7	Iowa Correctional Facility for Women--Repair Structural/Masonry Damage to Administration Building (FY2007)	\$415,000	\$0	\$415,000	\$39,000	\$0	\$376,000
<i>Status Category 02. Close-out completed</i>								
2043.22	31R1	Mitchellville Prison Renovation and Addition - Visitation Center Renovation	\$3,600	\$0	\$3,600	\$3,600	\$3,600	\$0
2076.22	31R1	Mitchellville IPI Building - Add Fire Alarm System to Existing Building	\$0	\$0	\$0	\$0	\$0	\$0
2108.20	31R1	Mitchellville Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0
<i>Status Category 04. Under construction</i>								
2102.00	31R4	Iowa Correctional Institution for Women--Administration Building Roof Replacement	\$82,021	\$0	\$82,021	\$82,021	\$82,021	\$0
2102.01	022T	Iowa Correctional Institution for Women--Administration Building Roof Replacement (FY2006)	\$34,256	\$0	\$34,256	\$30,011	\$25,303	\$4,246
<i>Status Category 07. Design phase.</i>								
2126.00	22T7	Corrections--Iowa Correctional Facility for Women--Upgrade Electrical at Admin. and Living Units 1,2,3,4,&5. (FY2007)	\$208,500	\$0	\$208,500	\$176,898	\$43,367	\$31,602
<i>Sub-Total for Iowa Correctional Institution for Women</i>			\$1,193,377	\$0	\$1,193,377	\$747,059	\$227,241	\$446,318
Iowa Medical and Classification Center								
<i>Status Category</i>								
2091.04	22T7	Oakdale Building Life Safety Systems Upgrade - Phase 5 (FY07)	\$644,171	\$0	\$644,171	\$353,174	\$299,466	\$290,997
2091.05	22T7	Oakdale, IMCC--Phase 5 Of 5 Life Safety Upgrades	\$456,500	\$0	\$456,500	\$0	\$0	\$456,500
2101.03	22T7	Iowa Medical and Classification Center Dietary Plumbing and Sewer Repair/Replacement (FY2006/31R6)	\$110,000	\$0	\$110,000	\$0	\$0	\$110,000
2101.03	31R6	Iowa Medical and Classification Center Dietary Plumbing and Sewer Repair/Replacement (FY2006/31R6)	\$332,500	\$0	\$332,500	\$332,500	\$332,500	\$0
2112.00	22T7	Oakdale--Pneumatic Control System Replacement	\$601,991	\$0	\$601,991	\$263	\$263	\$601,728
2141.00	22T7	Corrections--Oakdale, IMCC--High Mast Lighting (FY2007)	\$430,446	\$0	\$430,446	\$50,750	\$3,815	\$379,696
2143.00	22T7	Iowa Medical and Classification Facility Study to Replace Roofs	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000
<i>Status Category 04. Under construction</i>								
2091.00	31R3	Oakdale Building Life Safety Systems Upgrade	\$1,038,229	\$0	\$1,038,229	\$1,038,229	\$1,038,229	\$0

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise Major Maintenance Improvements

Corrections

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Iowa Medical and Classification Center								
<i>Status Category 04. Under construction</i>								
2091.01	31R4	Oakdale Building Life Safety Systems Upgrade - Phase 2	\$1,247,808	\$0	\$1,247,808	\$1,247,808	\$1,247,808	\$0
2091.02	R295	Oakdale Building Life Safety Systems Upgrade - Phase 3	\$203,963	\$0	\$203,963	\$165,851	\$129,274	\$38,112
2091.03	022T	Oakdale Building Life Safety Systems Upgrade - Phase 4	\$750,000	\$0	\$750,000	\$737,091	\$492,877	\$12,909
2101.00	31R4	Iowa Medical and Classification Center Dietary Plumbing and Sewer Repair/Replacement	\$55,529	\$0	\$55,529	\$55,529	\$55,529	\$0
2101.01	022T	Iowa Medical and Classification Center Dietary Plumbing and Sewer Repair/Replacement (FY2006)	\$300,000	\$0	\$300,000	\$300,000	\$300,000	\$0
<i>Sub-Total for Iowa Medical and Classification Center</i>			\$6,221,136	\$0	\$6,221,136	\$4,281,195	\$3,899,760	\$1,939,942
Iowa State Penitentiary								
<i>Status Category</i>								
2070.03	22T7	Fort Madison Building Life Safety Systems Upgrade-Phase 2 Completion (FY07)	\$18,565	\$0	\$18,565	\$0	\$0	\$18,565
2085.05	22T7	Fort Madison Electrical System Upgrade - Phase 4 (FY2007)	\$2,524,184	\$0	\$2,524,184	\$135,797	\$57,308	\$2,388,387
2085.06	022T	Fort Madison Electrical System Upgrade - Phase 4 (FY2006-022T)	\$528,817	\$0	\$528,817	\$528,817	\$487,480	\$0
2095.05	22T7	Iowa State Penitentiary Industries Building Structural Repair-Construction (FY07-VIF)	\$705,195	\$0	\$705,195	\$31,790	\$3,490	\$673,404
2109.01	22T7	Iowa State Penitentiary--Cell House Shower Replacements--Cell House 18 Phase 2	\$179,021	\$0	\$179,021	\$82,617	\$0	\$96,404
2110.01	22T7	Iowa State Penitentiary - Fort Madison--Roof Replacement Phase I - Cell House 17	\$483,463	\$0	\$483,463	\$0	\$0	\$483,463
2136.00	22T7	Corrections--Iowa State Penitentiary - Fort Madison--Boiler Controls - ISP Powerhouse (FY2006)	\$57,276	\$0	\$57,276	\$0	\$0	\$57,276
2146.01	22T7	Iowa State Penitentiary - Fort Madison - Tuckpointing (Cell House 17)	\$85,413	\$0	\$85,413	\$0	\$0	\$85,413
2146.02	22T7	Iowa State Penitentiary - Fort Madison - Tuckpointing (Industries Buildings)	\$108,445	\$0	\$108,445	\$0	\$0	\$108,445
<i>Status Category 02. Close-out completed</i>								
2070.00	R061	Fort Madison Building Life Safety Systems Upgrade-Phase 1	\$1,213,046	\$0	\$1,213,046	\$1,213,046	\$1,213,046	\$0
2070.01	31R1	Fort Madison Building Life Safety Systems Upgrade-Phase 2	\$1,523,019	\$0	\$1,523,019	\$1,523,019	\$1,523,019	\$0
2085.00	31R1	Fort Madison Electrical System Upgrade - Preliminary Design	\$33,810	\$0	\$33,810	\$33,810	\$33,810	\$0
2085.04	31R4	Fort Madison Electrical System Upgrade - Phase 4 (FY2004)	\$311,552	\$0	\$311,552	\$311,552	\$311,552	\$0
2094.00	31R1	Iowa State Penitentiary Administration Hydronic Piping Replacement	\$81,126	\$0	\$81,126	\$81,126	\$81,126	\$0
<i>Status Category 03. Construction completed</i>								
2094.01	31R4	Iowa State Penitentiary Administration Domestic Water Line Repairs	\$45,096	\$0	\$45,096	\$45,096	\$45,096	\$0
2095.02	31R4	Iowa State Penitentiary Industries Building Structural Repair-Construction (FY04)	\$357,045	\$0	\$357,045	\$357,045	\$357,045	\$0
<i>Status Category 04. Under construction</i>								
2070.02	31R3	Fort Madison Building Life Safety Systems Upgrade-Phase 2 Completion (FY03)	\$648,117	\$0	\$648,117	\$648,117	\$648,117	\$0
2085.01	31R4	Fort Madison Electrical System Upgrade - Phase II	\$804,835	\$0	\$804,835	\$804,835	\$804,835	\$0
2085.02	R295	Fort Madison Electrical System Upgrade - Phase 3	\$844,589	\$0	\$844,589	\$844,589	\$844,589	\$0
2085.03	31R6	Fort Madison Electrical System Upgrade - Phase 4 (FY2006-31R6)	\$1,795,661	\$0	\$1,795,661	\$1,795,661	\$1,795,661	\$0
2095.00	31R3	Iowa State Penitentiary Industries Building Structural Evaluation	\$76,160	\$0	\$76,160	\$76,160	\$76,160	\$0

Status of Major Maintenance Projects FY2006 through FY2007

As of December 14, 2007

Enterprise Major Maintenance Improvements

Corrections

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Iowa State Penitentiary								
<i>Status Category 04. Under construction</i>								
2095.01	31R3	Iowa State Penitentiary Industries Building Structural Repair-Design	\$37,054	\$0	\$37,054	\$37,054	\$37,054	\$0
2095.03	R295	Iowa State Penitentiary Industries Building Structural Repair-Construction (FY05)	\$462,986	\$0	\$462,986	\$462,986	\$461,486	\$0
2095.04	R526	Iowa State Penitentiary Industries Building Structural Repair-Construction (FY06-RIIF)	\$274,750	\$0	\$274,750	\$274,043	\$273,928	\$707
<i>Status Category 07. Design phase.</i>								
2109.00	022T	Iowa State Penitentiary--Cell House Shower Replacements--Cell House 18 Phase 1	\$100,000	\$0	\$100,000	\$100,000	\$65,295	\$0
<i>Status Category 10. Not started.</i>								
2110.00	022T	Iowa State Penitentiary--Roof Replacement Phase 1, Cellhouse 17	\$56,593	\$0	\$56,593	\$23,895	\$14,881	\$32,698
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>								
2105.00	31R1	Iowa State Penitentiary Feasibility Study for Repair/Replacement of Historic Clay Tile Roofs	\$2,210	\$0	\$2,210	\$2,210	\$2,210	\$0
2105.01	31R4	Iowa State Penitentiary Feasibility Study for Repair/Replacement of Historic Clay Tile Roofs	\$300	\$0	\$300	\$300	\$300	\$0
<i>Sub-Total for Iowa State Penitentiary</i>			\$13,358,326	\$0	\$13,358,326	\$9,413,564	\$9,137,487	\$3,944,761
Iowa State Penitentiary--Augusta Unit								
<i>Status Category</i>								
2113.01	22T7	Iowa State Penitentiary, Emergency Water Line Repairs	\$12,000	\$0	\$12,000	\$0	\$0	\$12,000
<i>Status Category 03. Construction completed</i>								
2113.00	31R6	Iowa State Penitentiary, Emergency Water Line Repairs	\$449,151	\$0	\$449,151	\$449,151	\$449,151	\$0
<i>Sub-Total for Iowa State Penitentiary--Augusta Unit</i>			\$461,151	\$0	\$461,151	\$449,151	\$449,151	\$12,000
Iowa State Penitentiary--John Bennett Correctional Center								
<i>Status Category</i>								
2040.01	22T7	Fort Madison A/C Design, John Bennett (FY2008)	\$448,500	\$0	\$448,500	\$0	\$0	\$448,500
<i>Sub-Total for Iowa State Penitentiary--John Bennett Correctional Center</i>			\$448,500	\$0	\$448,500	\$0	\$0	\$448,500
Iowa State Penitentiary--Montrose Unit								
<i>Status Category</i>								
2145.00	22T7	Iowa State Penitentiary - Farm 3/Montrose - Well & Septic Systems	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000
2145.01	22T7	Iowa State Penitentiary - Farm 3/Montrose - Well System	\$9,900	\$0	\$9,900	\$0	\$0	\$9,900
2145.02	22T7	Iowa State Penitentiary - Farm 3/Montrose - Septic System	\$9,000	\$0	\$9,000	\$0	\$0	\$9,000
<i>Sub-Total for Iowa State Penitentiary--Montrose Unit</i>			\$43,900	\$0	\$43,900	\$0	\$0	\$43,900
Mt. Pleasant Treatment Complex--Mt. Pleasant Correctional Facility								
<i>Status Category</i>								
2061.02	31R4	Mt. Pleasant Storeroom Study Update	\$3,953	\$0	\$3,953	\$3,953	\$3,953	\$0
2061.03	022T	Mt. Pleasant Storeroom Study Update	\$2,547	\$0	\$2,547	\$2,547	\$212	\$0
2138.00	22T7	Corrections--Mt. Pleasant Correctional Facility--Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex (FY2006)	\$839,196	\$0	\$839,196	\$0	\$0	\$839,196

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise Major Maintenance Improvements

Corrections

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Mt. Pleasant Treatment Complex--Mt. Pleasant Correctional Facility								
<i>Status Category</i>								
2139.00	22T7	Corrections--Mt. Pleasant Correctional Facility--Wastewater Modification/Pretreatment (FY2006)	\$207,500	\$0	\$207,500	\$0	\$0	\$207,500
2144.00	22T7	Mt. Pleasant Correctional Facility--MPCF--Remove from sanitary sewer	\$249,000	\$0	\$249,000	\$0	\$0	\$249,000
<i>Status Category 02. Close-out completed</i>								
2071.00	R061	Mt. Pleasant Shower Renovation-Phase 1	\$1,004,144	\$0	\$1,004,144	\$1,004,144	\$1,004,144	\$0
2071.01	31R1	Mt. Pleasant Shower Renovation-Phase 2	\$1,554,573	\$0	\$1,554,573	\$1,554,573	\$1,554,573	\$0
<i>Status Category 03. Construction completed</i>								
2061.01	022T	Mt. Pleasant Storeroom Roof Replacement	\$128,128	\$0	\$128,128	\$128,128	\$128,128	\$0
2114.00	022T	Mount Pleasant Ventilation Improvements for Women's Prison	\$31,318	\$0	\$31,318	\$29,620	\$29,620	\$1,698
<i>Status Category 07. Design phase.</i>								
2086.02	22T7	Mt. Pleasant Correctional Facility--Transformer and Electrical Repairs	\$2,129,000	\$0	\$2,129,000	\$2,034,011	\$50,572	\$94,989
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>								
2061.00	R061	Mt. Pleasant Storeroom Study	\$5,482	\$0	\$5,482	\$5,482	\$5,482	\$0
<i>Sub-Total for Mt. Pleasant Treatment Complex--Mt. Pleasant Correctional Facility</i>			\$6,154,841	\$0	\$6,154,841	\$4,762,458	\$2,776,684	\$1,392,383
Newton Correctional Facility								
<i>Status Category</i>								
2122.00	22T7	Newton Correctional Facility--Replace door and lock control panel in Master Control.	\$253,525	\$0	\$253,525	\$251,017	\$0	\$2,508
2125.00	22T7	Newton Correctional Facility--Electrical Upgrade Design Project at CRC	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000
<i>Status Category 02. Close-out completed</i>								
2044.02	R061	Newton Sewage System Improvements - Design (FY01)	\$53,137	\$0	\$53,137	\$53,137	\$53,137	\$0
2044.03	31R1	Newton Sewage System Improvements - Design (FY02) Soil Borings	\$3,900	\$0	\$3,900	\$3,900	\$3,900	\$0
2044.04	31R1	Newton Sewage System Improvements - Construction	\$618,958	\$0	\$618,958	\$618,958	\$618,958	\$0
<i>Status Category 07. Design phase.</i>								
2099.00	22T7	Newton Correctional Facility Fire Alarm System at Minimum Site	\$142,980	\$0	\$142,980	\$142,980	\$0	\$0
<i>Status Category 10. Not started.</i>								
2100.00	22T7	Newton Correctional Facility Fire Escape Dorm 1 Minimum Sites	\$125,000	\$0	\$125,000	\$16,545	\$0	\$108,455
2100.00	31R4	Newton Correctional Facility Fire Escape Dorm 1 Minimum Sites	\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Newton Correctional Facility</i>			\$1,247,500	\$0	\$1,247,500	\$1,086,537	\$675,995	\$160,963
Newton Correctional Facility--Minimum Security Facility								
<i>Status Category</i>								
2115.00	022T	Newton Fence for Farmhouse--Civil Commitment Inmates	\$93,446	\$0	\$93,446	\$93,446	\$93,446	\$0
2117.00	22T7	Newton Correctional Facility--Upgrade electrical service at minimum site	\$112,250	\$0	\$112,250	\$43,000	\$19,100	\$69,250
2140.00	22T7	Corrections--Newton Correctional Facility--Replace old fin tube in shower area of Dorm 1 and 2 (FY2006)	\$549,800	\$0	\$549,800	\$43,200	\$0	\$506,600
2142.00	22T7	Newton Correctional Facility Study to Replace Roofs	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000
<i>Sub-Total for Newton Correctional Facility--Minimum Security Facility</i>			\$805,496	\$0	\$805,496	\$179,646	\$112,546	\$625,850

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise Major Maintenance Improvements

Corrections

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
North Central Correctional Facility								
<i>Status Category</i>								
2118.00	22T7	NCCF / Rockwell City--Complete Installation of Emergency Generator	\$1,789,740	\$0	\$1,789,740	\$144,970	\$8,797	\$1,644,770
2123.00	22T7	NCCF / Rockwell City--D Lockup Lock Control	\$98,651	\$0	\$98,651	\$98,651	\$98,651	\$0
2123.00	31R4	NCCF / Rockwell City--D Lockup Lock Control	\$0	\$0	\$0	\$0	\$0	\$0
2127.00	22T7	NCCF / Rockwell City--Unit D Exterior Repair/Roof Replacement	\$211,750	\$0	\$211,750	\$25,000	\$0	\$186,750
<i>Sub-Total for North Central Correctional Facility</i>			\$2,100,141	\$0	\$2,100,141	\$268,621	\$107,448	\$1,831,520
Statewide								
<i>Status Category 02. Close-out completed</i>								
2107.20	31R1	Corrections Maintenance Software	\$8,081	\$0	\$8,081	\$8,081	\$8,081	\$0
<i>Sub-Total for Statewide</i>			\$8,081	\$0	\$8,081	\$8,081	\$8,081	\$0
<i>Sub-Total for Corrections</i>			\$41,936,416	\$0	\$41,936,416	\$27,251,903	\$23,071,887	\$14,684,513

Cultural Affairs

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Centennial Building								
<i>Status Category 02. Close-out completed</i>								
5102.01	31R1	Centennial Bldg. HVAC Phase 2 & Window Replacement	\$204,285	\$70,000	\$274,285	\$274,285	\$274,285	\$0
5114.00	R061	Centennial Bldg. Structural Improvements	\$153,945	\$0	\$153,945	\$153,945	\$153,945	\$0
5122.00	31R3	Centennial Bldg. Roof Replacement	\$81,773	\$0	\$81,773	\$81,773	\$81,773	\$0
<i>Status Category 03. Construction completed</i>								
5102.03	31R3	Centennial Bldg. HVAC System Improvements Phase 3	\$80,247	\$0	\$80,247	\$80,247	\$80,247	\$0
<i>Status Category 07. Design phase.</i>								
5102.04	022T	Centennial Bldg. HVAC System Improvements Phase 3 (continued)	\$240,049	\$0	\$240,049	\$6,618	\$6,400	\$233,431
<i>Status Category 10. Not started.</i>								
5124.00	R295	Centennial Bldg. Plumbing Replacement	\$71,250	\$0	\$71,250	\$0	\$0	\$71,250
<i>Sub-Total for Centennial Building</i>			\$831,547	\$70,000	\$901,547	\$596,866	\$596,649	\$304,681
Montauk								
<i>Status Category 02. Close-out completed</i>								
5126.00	31R4	Montauk Historic Site Rebuild/Repair North Porch and Handicapped Access Ramp	\$13,068	\$0	\$13,068	\$13,068	\$13,068	\$0
<i>Sub-Total for Montauk</i>			\$13,068	\$0	\$13,068	\$13,068	\$13,068	\$0
Plum Grove								
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>								
5123.00	31R3	Plum Grove Exterior Masonry Conservation Report	\$11,079	\$0	\$11,079	\$11,079	\$11,079	\$0
<i>Sub-Total for Plum Grove</i>			\$11,079	\$0	\$11,079	\$11,079	\$11,079	\$0
<i>Sub-Total for Cultural Affairs</i>			\$855,695	\$70,000	\$925,695	\$621,014	\$620,796	\$304,681

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise Major Maintenance Improvements

Vocational Rehabilitation

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex--Jessie Parker Building								
<i>Status Category 02. Close-out completed</i>								
5215.00	R061	Jessie Parker Fire Alarm System (01)	\$37,323	\$0	\$37,323	\$37,323	\$37,323	\$0
5216.00	R061	Jessie Parker Electrical Distribution Panel	\$13,109	\$0	\$13,109	\$13,109	\$13,109	\$0
<i>Sub-Total for Capitol Complex--Jessie Parker Building</i>			\$50,432	\$0	\$50,432	\$50,432	\$50,432	\$0
<i>Sub-Total for Vocational Rehabilitation</i>			\$50,432	\$0	\$50,432	\$50,432	\$50,432	\$0

Iowa Public Television

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Des Moines Area--Iowa Public Television								
<i>Status Category 02. Close-out completed</i>								
5902.00	31R1	IPTV Headquarters Generator	\$313,420	\$0	\$313,420	\$313,420	\$313,420	\$0
5903.00	31R3	IPTV Headquarters Roof Replacement	\$134,319	\$0	\$134,319	\$134,319	\$134,319	\$0
<i>Status Category 03. Construction completed</i>								
5904.00	022T	IPTV Headquarters Sidewalk/Main Entryway Replacement	\$40,365	\$0	\$40,365	\$40,000	\$40,000	\$365
<i>Sub-Total for Des Moines Area--Iowa Public Television</i>			\$488,104	\$0	\$488,104	\$487,740	\$487,740	\$365
<i>Sub-Total for Iowa Public Television</i>			\$488,104	\$0	\$488,104	\$487,740	\$487,740	\$365

Iowa Workforce Development

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex--1000 E. Grand Ave.								
<i>Status Category 02. Close-out completed</i>								
5703.02	31R1	Workforce Development Electrical Distribution Upgrade (FY02)	\$50,200	\$0	\$50,200	\$50,200	\$50,200	\$0
5711.00	31R4	Workforce Development Elevator Replacement 1000 E. Grand - Upgrades	\$189,660	\$4,887	\$194,547	\$194,547	\$194,547	\$0
<i>Status Category 08. Feasibility study phase.</i>								
5717.00	022T	Workforce Development--1000 E. Grand Asbestos Abatement, Phase 2A	\$292	\$0	\$292	\$292	\$292	\$0
<i>Sub-Total for Capitol Complex--1000 E. Grand Ave.</i>			\$240,152	\$4,887	\$245,039	\$245,039	\$245,039	\$0
Des Moines Area--150 Des Moines Street								
<i>Status Category</i>								
5718.02	022T	Unemployment Insurance Funded Security Projects (FY2008)--Physical Security 1000 E. Grand	\$35,000	\$0	\$35,000	\$33,433	\$0	\$1,567
5723.00	31R3	150 Des Moines Street HVAC Additional Ducts and Dampers	\$10,855	\$0	\$10,855	\$10,855	\$10,855	\$0
<i>Sub-Total for Des Moines Area--150 Des Moines Street</i>			\$45,855	\$0	\$45,855	\$44,288	\$10,855	\$1,567
<i>Sub-Total for Iowa Workforce Development</i>			\$286,007	\$4,887	\$290,894	\$289,327	\$255,894	\$1,567

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise Major Maintenance Improvements

Administrative Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex								
<i>Status Category</i>								
1059.04	22T7	Fire Alarm System Improvements - Historical Building (FY08)	\$733,720	\$0	\$733,720	\$94,800	\$1,070	\$638,920
1234.04	22T7	DMS/ Capitol Complex--Repair Roofs on the Capitol Complex	\$4,420	\$0	\$4,420	\$0	\$0	\$4,420
1234.05	22T7	Capitol Complex Roof Replacement--1000 E. Grand (Assess Total Need and Repair)	\$52,240	\$0	\$52,240	\$0	\$0	\$52,240
1248.00	22T7	Historical Building--Des Moines, Iowa--Repair exterior sealant deficiencies	\$299,811	\$0	\$299,811	\$0	\$0	\$299,811
1249.00	22T7	Historical Building--Des Moines, Iowa--Repair granite failures	\$671,250	\$0	\$671,250	\$0	\$0	\$671,250
1250.00	22T7	Capitol Building--Des Moines--Replace undersized chiller, fluid cooler and structural walls for Capitol chillers	\$152,869	\$0	\$152,869	\$152,869	\$152,869	\$0
1251.00	22T7	General Services Enterprise--Replace North and East Roofs at Jessie Parker Building	\$314,990	\$0	\$314,990	\$314,468	\$11,912	\$522
1252.00	22T7	General Services Enterprise--Replace the underlayment roof on the plaza decking at the Historical Building	\$728,420	\$0	\$728,420	\$17,260	\$8,790	\$711,160
1252.01	22T7	General Services Enterprise--Plaza Tile Failure at Historical Building	\$85,556	\$0	\$85,556	\$0	\$0	\$85,556
1254.00	22T7	Capitol Complex Air Separator on Chilled Water Supply Line (Side Stream Filter)	\$48,450	\$0	\$48,450	\$38,700	\$38,700	\$9,750
1255.00	22T7	Capitol Complex Install Dry Cooling Towers and Plate Heat Exchangers (Design)	\$35,000	\$0	\$35,000	\$33,500	\$24,736	\$1,500
1256.00	22T7	Capitol Complex Enclose Elevator Switchgear - Hoover	\$30,000	\$0	\$30,000	\$19,380	\$19,380	\$10,620
1257.00	22T7	Ola Babcock Miller Building Lighting Controller Replacement	\$50,000	\$0	\$50,000	\$18,333	\$18,226	\$31,667
1258.00	22T7	Grimes Building--Asbestos Abatement and Equipment Removal	\$107,834	\$0	\$107,834	\$6,277	\$6,277	\$101,557
1259.00	22T7	Lucas Building--Heating Cooling Coil Replacement	\$76,227	\$0	\$76,227	\$0	\$0	\$76,227
1261.01	22T7	General Services Enterprise--Steam, condensate, chilled water, piping in tunnel, inspect and repair insulation.	\$124,500	\$0	\$124,500	\$0	\$0	\$124,500
1264.00	22T7	Capitol Complex--Des Moines--Upgrade seimens automation system	\$124,500	\$0	\$124,500	\$0	\$0	\$124,500
<i>Status Category 02. Close-out completed</i>								
1037.03	31R3	Wallace Parking Ramp Repair and Evaluation--Lower Level Floor	\$0	\$0	\$0	\$0	\$0	\$0
1059.00	31R1	Fire Alarm System Improvements - Grimes, Hoover & Energy Plant Buildings	\$403,899	\$0	\$403,899	\$403,899	\$403,899	\$0
1064.00	31R1	Hoover Roof Replacement	\$198,318	\$0	\$198,318	\$198,318	\$198,318	\$0
1115.00	R061	Records and Property Boiler Replacement	\$96,367	\$0	\$96,367	\$96,367	\$96,367	\$0
1118.00	R061	Wallace Ceiling Replacement (FY01)	\$212,724	\$0	\$212,724	\$212,724	\$212,724	\$0
1133.00	31R4	Capitol Exterior Rehabilitation, Phase 11 - Window Repair	\$225,999	\$11,328	\$237,326	\$237,326	\$237,326	\$0
1133.02	31R1	Capitol Exterior Rehabilitation, Phase 11 - Window Repair (FY02)	\$19,274	\$0	\$19,274	\$19,274	\$19,274	\$0
1133.03	022T	Capitol Exterior Rehabilitation, Phase 13 - Window Repair (FY06)	\$647	\$0	\$647	\$647	\$647	\$0
1183.00	31R3	Capitol Complex Hoover A-Level Mold Abatement at Exterior Walls	\$20,445	\$0	\$20,445	\$20,445	\$20,445	\$0
1193.00	31R3	Vehicle Dispatch Roof Replacement	\$118,344	\$0	\$118,344	\$118,344	\$118,344	\$0
1194.00	31R3	Central Energy Plant - Replace Boiler #2	\$202,362	\$88,296	\$290,657	\$290,657	\$290,657	\$0
1196.00	31R3	Workforce Development Chiller Major Repair	\$23,404	\$0	\$23,404	\$23,404	\$23,404	\$0
1196.01	31R3	Workforce Development Area Piping System Modifications	\$11,291	\$0	\$11,291	\$11,291	\$11,291	\$0
1199.00	R061	Hoover Building Emergency Generator Repairs	\$28,342	\$0	\$28,342	\$28,342	\$28,342	\$0

Status of Major Maintenance Projects FY2006 through FY2007

As of December 14, 2007

Enterprise Major Maintenance Improvements

Administrative Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex								
<i>Status Category 02. Close-out completed</i>								
1202.00	31R4	Capitol Complex Street Repairs	\$28,500	\$46,000	\$74,500	\$74,500	\$74,500	\$0
1213.00	31R1	Central Energy Plant Chiller Repair	\$9,675	\$0	\$9,675	\$9,675	\$9,675	\$0
1218.00	31R1	Wallace Restroom Repairs	\$57,313	\$0	\$57,313	\$57,313	\$57,313	\$0
1218.01	R060	Wallace Restroom Repairs (FY00--5th floor)	\$2,000	\$0	\$2,000	\$0	\$0	\$0
1219.00	31R1	Capitol Complex Tunnel Installation of Inspection Manhole(s)	\$33,605	\$0	\$33,605	\$33,605	\$33,605	\$0
1233.00	022T	Lucas Building--Repair Gear Drive on Cooling Tower	\$17,544	\$0	\$17,544	\$17,544	\$17,544	\$0
1245.01	022T	Historical Building---Replace cooling tower and heat pumps (FY2006)	\$4,080	\$0	\$4,080	\$4,080	\$4,080	\$0
5107.00	31R1	Historical Bldg. Circulating Tank Relocation	\$65,321	\$0	\$65,321	\$65,321	\$65,321	\$0
5113.01	31R3	Capitol Complex Historical Bldg. Repair, Replace, Re-caulk Exterior	\$302,155	\$0	\$302,155	\$302,155	\$302,155	\$0
5115.01	R061	Historical Building Skylight Repairs (FY01)	\$10,504	\$0	\$10,504	\$10,504	\$10,504	\$0
5128.00	31R1	Historical Building Heat Pump Repair	\$31,480	\$0	\$31,480	\$31,480	\$31,480	\$0
<i>Status Category 04. Under construction</i>								
1059.01	31R4	Fire Alarm System Improvements - Grimes, Hoover & Energy Plant Buildings (FY04)	\$409,987	\$0	\$409,987	\$409,987	\$409,987	\$0
1059.02	31R3	Fire Alarm System Improvements - Grimes, Hoover & Energy Plant Buildings (FY03)	\$23,058	\$0	\$23,058	\$23,058	\$23,058	\$0
1059.03	022T	Fire Alarm System Improvements - Grimes, Hoover & Energy Plant Buildings (FY06)	\$25,155	\$0	\$25,155	\$25,155	\$10,727	\$0
<i>Status Category 05. Out to bid</i>								
5113.02	022T	Capitol Complex Historical Bldg. Repair, Replace, Re-caulk Exterior (FY06)	\$151,500	\$90,573	\$242,073	\$208,544	\$182,030	\$33,530
<i>Status Category 07. Design phase.</i>								
1232.00	022T	Hoover Structural Review of East Walkway	\$2,889	\$0	\$2,889	\$2,889	\$2,889	\$0
1245.00	22T7	Historical Building---Replace cooling tower and heat pumps (FY2007)	\$301,720	\$0	\$301,720	\$297,134	\$283,321	\$4,586
<i>Status Category 10. Not started.</i>								
1136.01	31R4	Capitol Complex Review of Existing Cooling Loop	\$60,555	\$0	\$60,555	\$60,555	\$60,555	\$0
1234.01	022T	Capitol Complex Roof Replacement--Grimes Building	\$406,600	\$0	\$406,600	\$406,600	\$12,204	\$0
1234.02	022T	Capitol Complex Roof Replacement--Central Energy Plant	\$146,140	\$0	\$146,140	\$146,740	\$7,266	(\$600)
1234.03	22T7	Capitol Complex Roof Replacement--Carriage House	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
1234.03	022T	Capitol Complex Roof Replacement--Carriage House	\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Capitol Complex</i>			\$7,300,982	\$236,197	\$7,537,179	\$4,543,464	\$3,541,213	\$2,991,716
Statewide								
<i>Status Category</i>								
9911.01	22T7	Strategic Sourcing--Statewide Roofing Projects	\$10,601	\$0	\$10,601	\$10,364	\$10,364	\$238
9911.02	22T7	Strategic Sourcing--Statewide Master A/E Services	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
9911.03	31R3	Strategic Sourcing--Wave 2 MOU Repayment	\$78,755	\$0	\$78,755	\$78,755	\$78,755	\$0
<i>Status Category 01. Targeted funds</i>								
9911.00	022T	Strategic Sourcing	\$0	\$0	\$0	\$0	\$0	\$0
9911.00	22T7	Strategic Sourcing	\$443,454	\$0	\$443,454	\$470,272	\$470,272	(\$26,818)

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise Major Maintenance Improvements

Administrative Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Statewide								
<i>Status Category 01. Targeted funds</i>								
9999.02	R061	Enterprise Wide Attorney General Services (FY01)	\$2,384	\$0	\$2,384	\$2,384	\$2,384	\$0
9999.03	31R1	Enterprise Wide Attorney General Services (FY02)	\$10,600	\$0	\$10,600	\$10,600	\$10,600	\$0
9999.05	31R3	Enterprise Wide Attorney General Services (FY03)	\$8,226	\$0	\$8,226	\$8,226	\$8,226	\$0
<i>Sub-Total for Statewide</i>			\$564,022	\$0	\$564,022	\$580,602	\$580,602	(\$16,580)
<i>Sub-Total for Administrative Services</i>			\$7,865,004	\$236,197	\$8,101,201	\$5,124,065	\$4,121,815	\$2,975,136

Human Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Cherokee Mental Health Institute								
<i>Status Category 02. Close-out completed</i>								
3074.00	R061	Cherokee, Replace Roofs/Gutters - Main Building (FY01)	\$739,667	\$0	\$739,667	\$739,667	\$739,667	\$0
3074.01	31R1	Cherokee, Replace Roofs/Gutters - Main Building (FY02)	\$762,455	\$0	\$762,455	\$762,455	\$762,455	\$0
3102.02	31R1	ADA-Cherokee, Exterior Ramp Construction-Materials and Installation for Ceiling Work	\$10,722	\$0	\$10,722	\$10,722	\$10,722	\$0
3115.01	31R3	Cherokee Electrical Distribution System Replacement (FY03)	\$1,151,943	\$0	\$1,151,943	\$1,151,943	\$1,151,943	\$0
3134.00	31R4	Cherokee Mental Health Institute Sewage & Water Line Replacement	\$493,899	\$0	\$493,899	\$493,899	\$493,899	\$0
<i>Status Category 03. Construction completed</i>								
3134.01	31R6	Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06-31R6)	\$356,214	\$0	\$356,214	\$356,214	\$356,214	\$0
3134.01	022T	Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06-31R6)	\$0	\$0	\$0	\$0	\$0	\$0
<i>Status Category 04. Under construction</i>								
3134.02	22T7	Cherokee Mental Health Institute Sewage & Water Line Replacement (FY07)	\$389,394	\$0	\$389,394	\$389,394	\$389,394	\$0
<i>Sub-Total for Cherokee Mental Health Institute</i>			\$3,904,294	\$0	\$3,904,294	\$3,904,294	\$3,904,294	\$0
Clarinda Treatment Complex--Clarinda Mental Health Institute								
<i>Status Category</i>								
3073.02	22T7	Clarinda Mental Health Institute Electrical Distribution System Phase 2	\$614,200	\$0	\$614,200	\$54,030	\$0	\$560,170
3138.01	22T7	Clarinda Mental Health Institute Roof Replacement - Boiler House	\$32,810	\$0	\$32,810	\$32,350	\$79	\$460
<i>Status Category 02. Close-out completed</i>								
3073.00	R061	Clarinda, Install New Emergency Generator	\$317,356	\$0	\$317,356	\$317,356	\$317,356	\$0
<i>Status Category 04. Under construction</i>								
3052.01	31R3	Clarinda NE 5-9 of Main Building Re-roofing	\$229,307	\$0	\$229,307	\$229,307	\$229,307	\$0
3052.02	31R4	Clarinda NE 5-9 of Main Building Re-roofing (FY04)	\$0	\$0	\$0	\$0	\$0	\$0
<i>Status Category 07. Design phase.</i>								
3073.01	31R4	Clarinda Mental Health Institute Electrical Distribution System Phase 1	\$65,341	\$0	\$65,341	\$65,341	\$65,341	\$0
3138.00	31R4	Clarinda Mental Health Institute Roof Replacement - Boiler House	\$3,426	\$0	\$3,426	\$3,426	\$3,426	\$0
<i>Sub-Total for Clarinda Treatment Complex--Clarinda Mental Health Institute</i>			\$1,262,440	\$0	\$1,262,440	\$701,810	\$615,509	\$560,630

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise Major Maintenance Improvements

Human Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Glenwood Resource Center								
<i>Status Category</i>								
3149.02	31R3	Glenwood--Reset Lacey Skylights	\$26,600	\$0	\$26,600	\$26,600	\$26,600	\$0
3151.02	022T	ADA--Glenwood Restroom Modifications (non-ADA components of project)	\$23,648	\$0	\$23,648	\$13,261	\$0	\$10,387
<i>Status Category 02. Close-out completed</i>								
3072.00	R061	Glenwood Replace Furnaces And Install Duct Work	\$775,210	\$188,814	\$964,024	\$964,024	\$964,024	\$0
3114.00	31R1	Glenwood Replace Two 500-Ton Chillers	\$345,019	\$0	\$345,019	\$345,019	\$345,019	\$0
3114.01	31R1	Glenwood Replace Two 500-Ton Chillers--Installation of Chillers (SIFIC funding)	\$17,103	\$215,309	\$232,412	\$232,412	\$232,412	\$0
3130.00	31R4	Glenwood Boiler Replacement (FY04)	\$69,013	\$0	\$69,013	\$69,013	\$69,013	\$0
3130.01	31R3	Glenwood Boiler Replacement (FY03)	\$120,366	\$82,200	\$202,566	\$202,566	\$202,566	\$0
<i>Status Category 03. Construction completed</i>								
3002.02	31R3	Glenwood Electrical Distribution System Replacement (FY03)	\$2,199,230	\$0	\$2,199,230	\$2,199,230	\$2,199,230	\$0
3002.03	31R4	Glenwood Electrical Distribution System Replacement (FY04)	\$877,886	\$14,335	\$892,221	\$892,221	\$892,221	\$0
3111.01	31R3	Glenwood Underground Utilities Tunnel Abatement & Repairs	\$851,009	\$18,000	\$869,009	\$869,009	\$869,009	\$0
3111.02	022T	Glenwood Underground Utilities Tunnel Abatement & Repairs	\$256,091	\$0	\$256,091	\$245,764	\$241,171	\$10,327
<i>Status Category 07. Design phase.</i>								
3149.00	022T	Glenwood--Roof Replacement on Bldgs 108, 115, 116, 118, 120, 121, 317, 708, 803 (FY06)	\$32,860	\$0	\$32,860	\$32,055	\$32,055	\$805
<i>Sub-Total for Glenwood Resource Center</i>			\$5,594,035	\$518,657	\$6,112,692	\$6,091,173	\$6,073,319	\$21,519
Independence Mental Health Institute								
<i>Status Category</i>								
3026.01	22T7	Independence Steam Line Improvements Steam Line Repair to Stewart Hall (FY08)	\$16,600	\$0	\$16,600	\$0	\$0	\$16,600
3026.02	22T7	Independence Steam Line Improvements Steam Line Repair to Laundry (FY08)	\$43,400	\$0	\$43,400	\$0	\$0	\$43,400
3041.04	22T7	Independence MHI--Witte Building Tuckpointing PhaseV	\$332,000	\$0	\$332,000	\$0	\$0	\$332,000
3084.02	22T7	Independence - Witte Building Roof	\$63,495	\$0	\$63,495	\$0	\$0	\$63,495
<i>Status Category 02. Close-out completed</i>								
3041.01	31R1	Independence Witte Building Tuckpointing - Phase 2	\$124,621	\$0	\$124,621	\$124,621	\$124,621	\$0
3071.00	R061	Independence, Install Campus Wide Electrical System	\$1,693,814	\$0	\$1,693,814	\$1,693,814	\$1,693,814	\$0
3123.02	31R3	Independence Fire Marshal's Requirements (FY03)	\$125,755	\$0	\$125,755	\$125,755	\$125,755	\$0
<i>Status Category 03. Construction completed</i>								
3126.01	31R4	Independence Mental Health Institute Reynolds Building Tuckpointing Phase 1	\$87,378	\$0	\$87,378	\$87,378	\$87,378	\$0
3126.02	022T	Independence Mental Health Institute Reynolds Building Tuckpointing Phase 2	\$156,000	\$0	\$156,000	\$155,923	\$124,923	\$77
3155.00	022T	Independence Sewer Line Repairs (FY06)	\$20,582	\$0	\$20,582	\$22,713	\$22,713	(\$2,130)
<i>Status Category 04. Under construction</i>								
3041.02	31R4	Independence Witte Building Tuckpointing - Phase 3	\$115,284	\$0	\$115,284	\$115,284	\$115,284	\$0
3041.03	022T	Independence Witte Building Tuckpointing - Phase 4	\$156,000	\$0	\$156,000	\$142,951	\$116,551	\$13,049
3084.01	31R4	Independence Mental Health Institute Witte Building Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$0
3084.01	31R4	Independence Mental Health Institute Witte Building Roof Replacement	\$27,131	\$0	\$27,131	\$27,131	\$27,131	\$0

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise Major Maintenance Improvements

Human Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Independence Mental Health Institute								
<i>Status Category 10. Not started.</i>								
3148.00	022T	Independence--Roof Replacement and Repair	\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Independence Mental Health Institute</i>			\$2,962,060	\$0	\$2,962,060	\$2,495,569	\$2,438,169	\$466,491
Iowa Juvenile Home								
<i>Status Category 02. Close-out completed</i>								
3005.01	31R1	Toledo Design of New Distribution System Transformers & Building Services	\$51,129	\$0	\$51,129	\$51,129	\$51,129	\$0
3005.02	31R3	Toledo Electrical Distribution System Replacement (FY03)	\$932,970	\$0	\$932,970	\$932,970	\$932,970	\$0
3143.00	31R3	Toledo Roof Repairs--Skow Cottage and Hoover School--Design Services	\$8,145	\$559	\$8,704	\$8,704	\$8,704	\$0
3143.01	022T	Toledo Roof Repairs--Skow Cottage and Hoover School--Construction	\$84,006	\$0	\$84,006	\$84,006	\$84,006	\$0
<i>Status Category 07. Design phase.</i>								
3150.00	022T	Iowa Juvenile Home--Youth Restroom Replacement in Cottages	\$110,307	\$8,057	\$118,364	\$107,724	\$107,724	\$10,640
<i>Status Category 09. On hold.</i>								
3131.00	022T	Iowa Juvenile Home Infirmary Fire Escape Replacement	\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Iowa Juvenile Home</i>			\$1,186,557	\$8,616	\$1,195,173	\$1,184,533	\$1,184,533	\$10,640
Mt. Pleasant Treatment Complex--Mt. Pleasant Mental Health Institution								
<i>Status Category</i>								
3132.01	22T7	Mt Pleasant Mental Health Institute 18 & 20 Buildings Electrical Distribution System	\$996,000	\$0	\$996,000	\$971,139	\$0	\$24,861
<i>Status Category 02. Close-out completed</i>								
3075.00	R061	Mt. Pleasant, 18 Building Air Conditioning/Ducting - Design Only	\$149,963	\$0	\$149,963	\$149,963	\$149,963	\$0
3075.01	31R3	Mt. Pleasant 18 Building Air Conditioning/Ducting Replacement	\$1,352,571	\$0	\$1,352,571	\$1,352,571	\$1,352,571	\$0
3125.00	31R3	Mt. Pleasant 18 & 20 Buildings Window Replacement	\$371,987	\$0	\$371,987	\$371,987	\$371,987	\$0
3125.01	31R4	Mt. Pleasant 18 & 20 Buildings Window Replacement (FY04)	\$140,395	\$0	\$140,395	\$140,395	\$140,395	\$0
3125.02	R295	Mt. Pleasant 18 & 20 Buildings Window Replacement (FY05)	\$185,816	\$0	\$185,816	\$185,816	\$185,816	\$0
<i>Status Category 07. Design phase.</i>								
3132.00	31R4	Mt Pleasant Mental Health Institute 18 & 20 Buildings Electrical Distribution System	\$181	\$0	\$181	\$181	\$181	\$0
<i>Sub-Total for Mt. Pleasant Treatment Complex--Mt. Pleasant Mental Health Institution</i>			\$3,196,913	\$0	\$3,196,913	\$3,172,052	\$2,200,913	\$24,861
State Training School								
<i>Status Category</i>								
3049.02	31R4	Eldora Purchase/Install 1000KW Generator- Recalibration/Protective Relays	\$18,450	\$0	\$18,450	\$18,450	\$18,450	\$0
<i>Status Category 02. Close-out completed</i>								
3049.01	31R1	Eldora Purchase/Install 1000KW Generator	\$665,701	\$0	\$665,701	\$665,701	\$665,701	\$0
<i>Status Category 07. Design phase.</i>								
3135.00	31R4	State Training School for Boys Replace Leaking Roofs on Four Buildings	\$199,117	\$0	\$199,117	\$199,117	\$199,117	\$0
3147.00	022T	State Training School--Sanitary Sewer/Manhole Repairs Facility-Wide	\$221,000	\$0	\$221,000	\$58,778	\$47,878	\$162,222
<i>Sub-Total for State Training School</i>			\$1,104,268	\$0	\$1,104,268	\$942,046	\$931,146	\$162,222

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise Major Maintenance Improvements

Human Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Woodward Resource Center								
<i>Status Category</i>								
3145.01	31R4	Woodward Resource Center--Nitrification tower for water supply	\$175,716	\$0	\$175,716	\$175,716	\$175,716	\$0
<i>Status Category 02. Close-out completed</i>								
3113.00	31R1	Woodward Administrative Complex Roof Replacement	\$242,000	\$0	\$242,000	\$242,000	\$242,000	\$0
3113.01	31R1	Woodward Hemlock Roof Replacement	\$147,812	\$0	\$147,812	\$147,812	\$147,812	\$0
3113.02	31R3	Woodward Administrative Complex Roof Replacement (FY03)	\$146,719	\$0	\$146,719	\$146,719	\$146,719	\$0
3114.02	31R3	Glenwood Replace Two 500-Ton Chillers (FY2003)	\$2,045	\$0	\$2,045	\$2,045	\$2,045	\$0
3124.00	31R3	Woodward Campus Fire and Life Safety Systems Upgrade	\$1,626,667	\$0	\$1,626,667	\$1,626,667	\$1,626,667	\$0
3136.00	31R4	Woodward Resource Center E-Home Roof Replacement	\$146,214	\$0	\$146,214	\$146,214	\$146,214	\$0
3146.01	31R4	Woodward Resource Center--Wastewater Treatment Plant Interim Repairs	\$24,146	\$0	\$24,146	\$24,146	\$24,146	\$0
<i>Status Category 04. Under construction</i>								
3124.02	R295	Woodward Campus Fire and Life Safety Systems Upgrade - Phase 2	\$861,794	\$0	\$861,794	\$861,794	\$848,410	\$0
<i>Status Category 05. Out to bid</i>								
3145.00	022T	Woodward Resource Center--Nitrification tower for water supply	\$109,267	\$0	\$109,267	\$89,547	\$71,821	\$19,720
<i>Status Category 07. Design phase.</i>								
3137.00	31R4	Woodward Resource Center Elmcrest Roof Replacement	\$204,135	\$0	\$204,135	\$204,135	\$204,135	\$0
3146.00	022T	Woodward Resource Center--Wastewater Treatment Plant Interim Repairs	\$47,357	\$0	\$47,357	\$47,357	\$47,357	\$0
3152.00	022T	Woodward Old Powerhouse Demolition	\$150,000	\$0	\$150,000	\$33,422	\$20,615	\$116,578
<i>Sub-Total for Woodward Resource Center</i>			\$3,883,871	\$0	\$3,883,871	\$3,747,573	\$3,703,656	\$136,298
<i>Sub-Total for Human Services</i>			\$23,094,438	\$527,273	\$23,621,711	\$22,239,050	\$21,051,539	\$1,382,661

Iowa Law Enforcement Academy

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Des Moines Area--Camp Dodge, Iowa Law Enforcement Academy								
<i>Status Category 02. Close-out completed</i>								
5302.01	31R1	ILEA Fire Doors Replacement - FY02	\$43,964	\$0	\$43,964	\$43,964	\$43,964	\$0
5307.01	31R1	ILEA Replace North Cooling Equipment	\$50,109	\$0	\$50,109	\$50,109	\$50,109	\$0
5308.00	R061	ILEA Asbestos Abatement	\$162,090	\$0	\$162,090	\$162,090	\$162,090	\$0
5309.00	R061	ILEA Repair Parking Lots	\$373,003	\$9,000	\$382,003	\$382,003	\$382,003	\$0
5309.01	31R1	ILEA Repair Parking Lots (FY2002)	\$44,572	\$0	\$44,572	\$44,572	\$44,572	\$0
5313.00	31R3	ILEA Partial Re-roofing	\$11,850	\$0	\$11,850	\$11,850	\$11,850	\$0
5313.01	31R3	ILEA Partial Re-roofing--Lower Roof over FATS	\$51,077	\$0	\$51,077	\$51,077	\$51,077	\$0
5313.02	022T	ILEA Maintenance Roof Replacement	\$60,000	\$0	\$60,000	\$5,324	\$5,324	\$54,676
<i>Sub-Total for Des Moines Area--Camp Dodge, Iowa Law Enforcement Academy</i>			\$796,664	\$9,000	\$805,664	\$750,988	\$750,988	\$54,676
<i>Sub-Total for Iowa Law Enforcement Academy</i>			\$796,664	\$9,000	\$805,664	\$750,988	\$750,988	\$54,676

Status of Major Maintenance Projects FY2006 through FY2007

As of December 14, 2007

Enterprise Major Maintenance Improvements

Public Safety

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Des Moines Area--District 1, Des Moines								
<i>Status Category 03. Construction completed</i>								
5416.00	R295	Public Safety Des Moines Fleet and Supply Sewer Connection	\$42,684	\$0	\$42,684	\$42,684	\$42,684	\$0
<i>Sub-Total for Des Moines Area--District 1, Des Moines</i>			\$42,684	\$0	\$42,684	\$42,684	\$42,684	\$0
Des Moines Area--Supply (Des Moines)								
<i>Status Category 02. Close-out completed</i>								
5401.01	31R3	Des Moines Supply/Communications Bldg. Partial Re-roofing	\$51,562	\$0	\$51,562	\$51,562	\$51,562	\$0
<i>Sub-Total for Des Moines Area--Supply (Des Moines)</i>			\$51,562	\$0	\$51,562	\$51,562	\$51,562	\$0
District 3, Council Bluffs								
<i>Status Category 02. Close-out completed</i>								
5413.00	31R4	District 3 Council Bluffs Replace Roof and Gutters	\$16,422	\$0	\$16,422	\$16,422	\$16,422	\$0
5413.01	022T	District 3 Council Bluffs - Repair Water Infiltration/Improve Drainage	\$36,932	\$0	\$36,932	\$38,230	\$37,180	(\$1,298)
<i>Status Category 04. Under construction</i>								
5413.02	022T	District 3 Council Bluffs - Septic System Replacement	\$45,000	\$0	\$45,000	\$45,590	\$41,030	(\$590)
<i>Sub-Total for District 3, Council Bluffs</i>			\$98,354	\$0	\$98,354	\$100,242	\$94,632	(\$1,888)
District 6, Spencer								
<i>Status Category 02. Close-out completed</i>								
5411.00	31R1	District 6 Spencer Mold Remediation	\$85,395	\$0	\$85,395	\$85,395	\$85,395	\$0
<i>Sub-Total for District 6, Spencer</i>			\$85,395	\$0	\$85,395	\$85,395	\$85,395	\$0
District 12, Stockton								
<i>Status Category 02. Close-out completed</i>								
5410.00	31R3	District 12 Stockton Site Tile and Grading Work	\$29,082	\$0	\$29,082	\$29,082	\$29,082	\$0
5412.00	31R4	District 12 Stockton Emergency Generator Replacement	\$127,627	\$7,000	\$134,627	\$134,627	\$134,627	\$0
5415.00	31R4	District 12 Stockton Relocate Water System Pressure Tank	\$13,340	\$0	\$13,340	\$13,340	\$13,340	\$0
<i>Sub-Total for District 12, Stockton</i>			\$170,048	\$7,000	\$177,048	\$177,048	\$177,048	\$0
District 13, Mt. Pleasant								
<i>Status Category 02. Close-out completed</i>								
5414.00	31R4	District 13 Mount Pleasant Replace Roof on Range Facility	\$21,418	\$0	\$21,418	\$21,418	\$21,418	\$0
<i>Sub-Total for District 13, Mt. Pleasant</i>			\$21,418	\$0	\$21,418	\$21,418	\$21,418	\$0
District 14, Ottumwa								
<i>Status Category 02. Close-out completed</i>								
5409.00	31R1	District 14 Ottumwa Site Electrical Service Damage & Concrete Repair	\$13,466	\$0	\$13,466	\$13,466	\$13,466	\$0
<i>Sub-Total for District 14, Ottumwa</i>			\$13,466	\$0	\$13,466	\$13,466	\$13,466	\$0
<i>Sub-Total for Public Safety</i>			\$482,926	\$7,000	\$489,926	\$491,815	\$486,205	(\$1,888)

Status of Major Maintenance Projects FY2006 through FY2007

As of December 14, 2007

Enterprise Major Maintenance Improvements

Veterans Affairs

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Iowa Veterans Home								
<i>Status Category 02. Close-out completed</i>								
5612.00	R061	Veterans Home Physical Plant Phase 2	\$2,042,690	\$8,319	\$2,051,009	\$2,051,009	\$2,051,009	\$0
5612.01	31R1	Veterans Home Replace 10" Chilled Water Lines-Phase 2 Cooling	\$226,289	\$0	\$226,289	\$226,289	\$226,289	\$0
5613.00	R061	Veterans Home Loftus Building Roof Replacement	\$61,496	\$0	\$61,496	\$61,496	\$61,496	\$0
5614.00	R061	Veterans Home Malloy 2 North/South - Upgrade Nurse Call Systems	\$53,136	\$0	\$53,136	\$53,136	\$53,136	\$0
5614.01	022T	Veterans Home - Replace Nurse Call Systems (6 Units) and Upgrade Facility Overhead Paging System	\$239,551	\$0	\$239,551	\$239,551	\$239,551	\$0
5615.00	R061	Veterans Home Powerhouse Smoke Stack Removal	\$3,237	\$0	\$3,237	\$3,237	\$3,237	\$0
5615.01	31R1	Veterans Home Powerhouse Smoke Stack Removal (FY02)	\$40,148	\$0	\$40,148	\$40,148	\$40,148	\$0
5624.02	31R4	Veterans Home Phase 3 Electrical System Upgrade	\$1,666,491	\$0	\$1,666,491	\$1,666,491	\$1,666,491	\$0
5642.01	31R1	Veterans Home Replace 6" Water Main With 12" (East Complex)	\$285,459	\$0	\$285,459	\$285,459	\$285,459	\$0
5650.00	31R3	Marshalltown Storm Line Replacement - Jerome Street to Creek	\$103,652	\$0	\$103,652	\$103,652	\$103,652	\$0
5651.00	31R3	Marshalltown Sheeler Asbestos Floor Tile Abatement & Replacement	\$20,700	\$0	\$20,700	\$20,700	\$20,700	\$0
<i>Status Category 04. Under construction</i>								
5652.00	31R3	Marshalltown Malloy and Dack Exterior Caulk and Seal	\$197,474	\$36,672	\$234,146	\$234,146	\$234,146	\$0
<i>Sub-Total for Iowa Veterans Home</i>			\$4,940,322	\$44,991	\$4,985,313	\$4,985,313	\$4,985,313	\$0
<i>Sub-Total for Veterans Affairs</i>			\$4,940,322	\$44,991	\$4,985,313	\$4,985,313	\$4,985,313	\$0

Terrace Hill

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Des Moines Area--Terrace Hill								
<i>Status Category 02. Close-out completed</i>								
5506.00	31R3	Terrace Hill Chiller Compressor Replacement	\$7,657	\$0	\$7,657	\$7,657	\$7,657	\$0
5507.00	31R3	Terrace Hill Humidifier Replacement	\$10,911	\$0	\$10,911	\$10,911	\$10,911	\$0
5509.00	R061	Terrace Hill Voltage Sensing Relay	\$509	\$0	\$509	\$509	\$509	\$0
5511.00	R061	Terrace Hill Heating Pump Repair	\$746	\$0	\$746	\$746	\$746	\$0
5513.00	31R3	Terrace Hill Sewer Line Repairs	\$4,515	\$0	\$4,515	\$4,515	\$4,515	\$0
5514.00	31R3	Terrace Hill Temperature Control Repairs	\$1,844	\$0	\$1,844	\$1,844	\$1,844	\$0
5516.00	31R1	Terrace Hill Roof Repairs	\$2,198	\$0	\$2,198	\$2,198	\$2,198	\$0
5517.00	31R1	Terrace Hill Elevator Repairs	\$1,731	\$0	\$1,731	\$1,731	\$1,731	\$0
<i>Status Category 10. Not started.</i>								
5508.00	31R3	Terrace Hill Driveway and Front Gate Restoration	\$79,938	\$213,947	\$293,885	\$293,885	\$293,885	\$0
<i>Sub-Total for Des Moines Area--Terrace Hill</i>			\$110,048	\$213,947	\$323,996	\$323,996	\$323,996	\$0
<i>Sub-Total for Terrace Hill</i>			\$110,048	\$213,947	\$323,996	\$323,996	\$323,996	\$0

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise Major Maintenance Improvements

Alcoholic Beverages Division

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Des Moines Area--Alcoholic Beverages Division								
<i>Status Category 02. Close-out completed</i>								
5801.00	R061	Alcoholic Beverages Fire Exit Door Replacement	\$14,750	\$0	\$14,750	\$14,750	\$14,750	\$0
5803.00	31R1	Alcoholic Beverages Building Security	\$9,195	\$0	\$9,195	\$9,195	\$9,195	\$0
5805.00	31R3	Alcoholic Beverages Warehouse Reception/Lobby Skylight Replacement	\$31,425	\$0	\$31,425	\$31,425	\$31,425	\$0
5806.00	31R3	Alcoholic Beverages Warehouse Truck Entrance Drive & Pallet Storage Area Concrete Replacement	\$25,049	\$375	\$25,424	\$25,424	\$25,424	\$0
<i>Status Category 08. Feasibility study phase.</i>								
5810.00	022T	Alcoholic Beverages Warehouse Structural Wall Analysis and Repair	\$40,000	\$0	\$40,000	\$18,557	\$14,498	\$21,443
<i>Sub-Total for Des Moines Area--Alcoholic Beverages Division</i>			\$120,419	\$375	\$120,794	\$99,351	\$95,292	\$21,443
<i>Sub-Total for Alcoholic Beverages Division</i>			\$120,419	\$375	\$120,794	\$99,351	\$95,292	\$21,443
<i>Sub-Total for Enterprise Major Maintenance Improvements</i>			\$81,026,475	\$1,113,671	\$82,140,146	\$62,714,993	\$56,301,897	\$19,423,152

Enterprise Monument Maintenance

Administrative Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex								
<i>Status Category 02. Close-out completed</i>								
1945.00	31R1	Capitol Complex - Monument Conservation and Restoration - Phase 1 (FY02)	\$49,684	\$0	\$49,684	\$49,684	\$49,684	\$0
1945.01	31R3	Capitol Complex - Monument Conservation and Restoration - Phase 1 (FY03)	\$6,997		\$6,997	\$6,997	\$6,997	\$0
1945.02	31R3	Capitol Complex - Monument Conservation and Restoration - Phase 2 (FY03)	\$40,000		\$40,000	\$40,000	\$40,000	\$0
1945.03	31R4	Capitol Complex - Monument Conservation and Restoration - Phase 2 (FY04)	\$21,990	\$0	\$21,990	\$21,990	\$21,990	\$0
1945.04	31R4	Capitol Complex - Monument Conservation and Restoration - Phase 3 (FY04)	\$28,011	\$0	\$28,011	\$28,011	\$28,011	\$0
1945.05	R295	Capitol Complex - Monument Conservation and Restoration - Phase 3 (FY05)	\$49,879	\$0	\$49,879	\$49,879	\$49,879	\$0
1945.06	31R3	Capitol Complex - Monument Conservation and Restoration - Phase 3 (FY03)	\$3,010		\$3,010	\$3,010	\$3,010	\$0
<i>Sub-Total for Capitol Complex</i>			\$199,570	\$0	\$199,570	\$199,570	\$199,570	\$0
<i>Sub-Total for Administrative Services</i>			\$199,570	\$0	\$199,570	\$199,570	\$199,570	\$0
<i>Sub-Total for Enterprise Monument Maintenance</i>			\$199,570	\$0	\$199,570	\$199,570	\$199,570	\$0

Enterprise ADA Improvements

Corrections

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Anamosa State Penitentiary								
<i>Status Category 02. Close-out completed</i>								
2084.06	R061	ADA-Anamosa, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>								
2084.36	31R3	ADA-Anamosa, Cell House and Program Space Accessibility-Feasibility Study	\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Anamosa State Penitentiary</i>			\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise ADA Improvements

Corrections

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Clarinda Treatment Complex--Clarinda Correctional Facility								
<i>Status Category 02. Close-out completed</i>								
2087.00	31R1	ADA-Clarinda Correctional, Restroom Renovation Projects-Renovation	\$8,403	\$0	\$8,403	\$8,403	\$8,403	\$0
<i>Sub-Total for Clarinda Treatment Complex--Clarinda Correctional Facility</i>			\$8,403	\$0	\$8,403	\$8,403	\$8,403	\$0
Iowa Medical and Classification Center								
<i>Status Category 02. Close-out completed</i>								
2084.03	R061	ADA-IMCC, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
2088.00	31R1	ADA-IMCC, Restroom Renovation Projects-Renovation	\$14,250	\$0	\$14,250	\$14,250	\$14,250	\$0
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>								
2084.33	31R3	ADA-IMCC, Cell House and Program Space Accessibility-Feasibility Study	\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Iowa Medical and Classification Center</i>			\$18,178	\$0	\$18,178	\$18,178	\$18,178	\$0
Iowa State Penitentiary								
<i>Status Category 02. Close-out completed</i>								
2084.04	R061	ADA-ISP Cell House 18, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
2084.05	R061	ADA-ISP Cell House 20, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
2084.07	R061	ADA-ISP Cell House 19, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
2084.09	R061	ADA-ISP Industries East, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
2084.10	R061	ADA-ISP Deputies Building, Cell House and Program Space Accessibility-Feasibility Study	\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
<i>Status Category 09. On hold.</i>								
2084.30	31R3	ADA-ISP Deputies Building, Cell House and Program Space Accessibility-Feasibility Study	\$0	\$0	\$0	\$0	\$0	\$0
2084.37	31R3	ADA-ISP Cell House 19, Cell House and Program Space Accessibility-Feasibility Study	\$0	\$0	\$0	\$0	\$0	\$0
2084.39	31R3	ADA-ISP Industries East, Cell House and Program Space Accessibility-Feasibility Study	\$0	\$0	\$0	\$0	\$0	\$0
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>								
2084.34	31R3	ADA-ISP Cell House 18, Cell House and Program Space Accessibility-Feasibility Study	\$0	\$0	\$0	\$0	\$0	\$0
2084.35	31R3	ADA-ISP Cell House 20, Cell House and Program Space Accessibility-Feasibility Study	\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Iowa State Penitentiary</i>			\$19,640	\$0	\$19,640	\$19,640	\$19,640	\$0
Iowa State Penitentiary--Augusta Unit								
<i>Status Category 09. On hold.</i>								
2082.00	R295	ADA-ISP Augusta Unit, Exterior Ramp Construction-Materials Only	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
2082.00	31R3	ADA-ISP Augusta Unit, Exterior Ramp Construction-Materials Only	\$0	\$0	\$0	\$0	\$0	\$0

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise ADA Improvements

Corrections

Project Number / Funding Source / Project Title:				Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Iowa State Penitentiary--Augusta Unit									
<i>Sub-Total for Iowa State Penitentiary--Augusta Unit</i>				\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
Iowa State Penitentiary--John Bennett Correctional Center									
<i>Status Category 02. Close-out completed</i>									
2084.08	R061	ADA-ISP John Bennett, Cell House and Program Space Accessibility-Feasibility Study		\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
<i>Status Category 09. On hold.</i>									
2084.38	31R3	ADA-ISP John Bennett, Cell House and Program Space Accessibility-Feasibility Study		\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Iowa State Penitentiary--John Bennett Correctional Center</i>				\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
Mt. Pleasant Treatment Complex--Mt. Pleasant Correctional Facility									
<i>Status Category 02. Close-out completed</i>									
2083.00	31R3	ADA-Mt. Pleasant Correctional, Power Door Operators-Materials Only		\$7,996	\$0	\$7,996	\$7,996	\$7,996	\$0
2084.01	R061	ADA-Mt. Pleasant Correctional, Cell House and Program Space Accessibility-Feasibility Study		\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>									
2084.31	31R3	ADA-Mt. Pleasant Correctional, Cell House and Program Space Accessibility-Feasibility Study		\$9,200	\$0	\$9,200	\$9,200	\$9,200	\$0
<i>Sub-Total for Mt. Pleasant Treatment Complex--Mt. Pleasant Correctional Facility</i>				\$21,124	\$0	\$21,124	\$21,124	\$21,124	\$0
North Central Correctional Facility									
<i>Status Category 02. Close-out completed</i>									
2084.02	R061	ADA-NCCF, Cell House and Program Space Accessibility-Feasibility Study		\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>									
2084.32	31R3	ADA-NCCF, Cell House and Program Space Accessibility-Feasibility Study		\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for North Central Correctional Facility</i>				\$3,928	\$0	\$3,928	\$3,928	\$3,928	\$0
Statewide									
<i>Status Category 12. Feasibility study completed, awaiting additional funding.</i>									
2084.00	R061	ADA-Corrections, Cell House and Program Space Accessibility-Overall Feasibility Study		\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Statewide</i>				\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Corrections</i>				\$89,128	\$0	\$89,128	\$79,128	\$79,128	\$10,000

Cultural Affairs

Project Number / Funding Source / Project Title:				Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Centennial Building									
<i>Status Category</i>									
5120.01	R295	ADA-Centennial Building, Elevator Project - Design and Construction		\$100,000	\$0	\$100,000	\$0	\$0	\$100,000
<i>Status Category 02. Close-out completed</i>									
5120.00	31R1	ADA-Centennial Building, Elevator Project - Feasibility Study		\$6,000	\$0	\$6,000	\$6,000	\$6,000	\$0

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise ADA Improvements

Cultural Affairs

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Centennial Building								
<i>Status Category 10. Not started.</i>								
5124.01	R295	ADA-Centennial Building, Restroom Renovation	\$6,840	\$0	\$6,840	\$0	\$0	\$6,840
5124.01	31R3	ADA-Centennial Building, Restroom Renovation	\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Centennial Building</i>			\$112,840	\$0	\$112,840	\$6,000	\$6,000	\$106,840
Montauk								
<i>Status Category 02. Close-out completed</i>								
5126.01	31R3	Montauk Historic Site Rebuild/Repair North Porch and Handicapped Access Ramp (FY03 ADA)	\$34,936	\$0	\$34,936	\$34,936	\$34,936	\$0
<i>Sub-Total for Montauk</i>			\$34,936	\$0	\$34,936	\$34,936	\$34,936	\$0
<i>Sub-Total for Cultural Affairs</i>			\$147,776	\$0	\$147,776	\$40,936	\$40,936	\$106,840

Iowa Public Television

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Des Moines Area—Iowa Public Television								
<i>Status Category 02. Close-out completed</i>								
5901.00	31R1	ADA-IPTV, Power Door Operators-Materials and Installation	\$8,869	\$0	\$8,869	\$8,869	\$8,869	\$0
<i>Sub-Total for Des Moines Area—Iowa Public Television</i>			\$8,869	\$0	\$8,869	\$8,869	\$8,869	\$0
<i>Sub-Total for Iowa Public Television</i>			\$8,869	\$0	\$8,869	\$8,869	\$8,869	\$0

Iowa Workforce Development

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex—1000 E. Grand Ave.								
<i>Status Category 02. Close-out completed</i>								
5708.00	31R1	ADA-IWD, Restroom Renovation Projects - Design	\$6,218	\$5,106	\$11,324	\$11,324	\$11,324	\$0
5708.01	31R3	ADA-IWD, Restroom Renovation Projects - Construction	\$126,503	\$0	\$126,503	\$126,503	\$126,503	\$0
5709.00	R061	ADA-IWD, Door Hardware/Closers-Materials and Installation	\$46,975	\$0	\$46,975	\$46,975	\$46,975	\$0
<i>Sub-Total for Capitol Complex—1000 E. Grand Ave.</i>			\$179,697	\$5,106	\$184,803	\$184,803	\$184,803	\$0
<i>Sub-Total for Iowa Workforce Development</i>			\$179,697	\$5,106	\$184,803	\$184,803	\$184,803	\$0

Administrative Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex								
<i>Status Category 02. Close-out completed</i>								
1067.01	R061	ADA Signage Improvements (FY01-ADA)	\$14,332	\$0	\$14,332	\$14,332	\$14,332	\$0
1113.01	31R1	ADA-Capitol Complex, Exterior Ramp Construction - Materials and Installation (part of Capitol Exterior Restoration Phase 10)	\$65,027	\$0	\$65,027	\$65,027	\$65,027	\$0
1145.00	R061	ADA-Capitol Complex, Restroom Faucets	\$1,350	\$0	\$1,350	\$1,350	\$1,350	\$0
1146.00	R061	ADA-Hoover Building, Site Improvement Projects-Site Study	\$63,951	\$0	\$63,951	\$63,951	\$63,951	\$0

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise ADA Improvements

Administrative Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Capitol Complex								
<i>Status Category 02. Close-out completed</i>								
1148.00	31R3	ADA-Historical Building, Site Improvement Projects-Renovation	\$0	\$0	\$0	\$0	\$0	\$0
1149.00	31R3	ADA-Vehicle Dispatch, Site Improvement Projects-Renovation	\$0	\$0	\$0	\$0	\$0	\$0
1150.00	31R1	ADA-Hoover Building, Door Hardware/Closers-Materials and Installation	\$27,173	\$0	\$27,173	\$27,173	\$27,173	\$0
1150.01	R061	ADA-Hoover Building, Door Hardware/Closers-Materials and Installation (FY02)	\$85,362	\$0	\$85,362	\$85,362	\$85,362	\$0
1152.00	31R1	ADA-Maintenance Building, Door Hardware/Closers-Materials and Installation	\$11,725	\$0	\$11,725	\$11,725	\$11,725	\$0
1157.00	R061	ADA-Grimes Building, Site Improvement Projects-Site Design	\$88,989	\$0	\$88,989	\$88,989	\$88,989	\$0
1159.00	31R1	ADA-Grimes Building, Elevator Controls - Specifications and Cost Estimate	\$2,007	\$0	\$2,007	\$2,007	\$2,007	\$0
1160.00	31R1	ADA-Grimes Building, Restroom Renovation Projects - Design	\$14,950	\$0	\$14,950	\$14,950	\$14,950	\$0
1160.01	31R3	ADA-Grimes Building, Restroom Renovation Projects - Construction	\$141,501	\$0	\$141,501	\$141,501	\$141,501	\$0
1161.00	31R1	ADA-Historical Building, Restroom Renovation Projects - Shower Design	\$326	\$0	\$326	\$326	\$326	\$0
1163.00	31R1	ADA-Grimes Building, Drinking Fountains - Materials and Installation	\$0	\$0	\$0	\$0	\$0	\$0
1173.00	31R1	ADA-Capitol Building, Rotunda Elevators	\$140,467	\$0	\$140,467	\$140,467	\$140,467	\$0
1201.00	31R3	ADA-Capitol SE Ground ADA and Site Enhancements, Phase 12 (31R3)	\$108,868	\$0	\$108,868	\$108,868	\$108,868	\$0
1201.04	31R3	ADA-Capitol East ADA and Site Enhancements, Phase 12C	\$16,444	\$0	\$16,444	\$16,444	\$16,444	\$0
1203.00	31R3	ADA-Capitol Complex Miscellaneous Sidewalk Repairs	\$15,174	\$0	\$15,174	\$15,174	\$15,174	\$0
5111.00	R061	Historical Bldg. ADA Entrance Door Modifications	\$24,541	\$0	\$24,541	\$24,541	\$24,541	\$0
<i>Status Category 05. Out to bid</i>								
5113.03	31R3	Capitol Complex Historical Bldg. ADA Ramp to Southwest Terrace	\$0	\$0	\$0	\$0	\$0	\$0
<i>Status Category 09. On hold.</i>								
1147.00	31R3	ADA-Wallace Building, Site Improvement Projects-Renovation	\$0	\$0	\$0	\$0	\$0	\$0
1162.00	31R3	ADA-Historical Building, Restroom Renovation Projects - Renovation	\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Capitol Complex</i>			\$822,186	\$0	\$822,186	\$822,186	\$822,186	\$0
<i>Sub-Total for Administrative Services</i>			\$822,186	\$0	\$822,186	\$822,186	\$822,186	\$0

Human Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Cherokee Mental Health Institute								
<i>Status Category 02. Close-out completed</i>								
3102.00	31R3	ADA-Cherokee, Exterior Ramp Construction-Materials and Installation	\$20,410	\$0	\$20,410	\$20,410	\$20,410	\$0
3139.00	31R3	ADA-Cherokee, Exterior Ramp for Ginzberg	\$19,552	\$0	\$19,552	\$19,552	\$19,552	\$0
<i>Sub-Total for Cherokee Mental Health Institute</i>			\$39,961	\$0	\$39,961	\$39,961	\$39,961	\$0
Clarinda Treatment Complex--Clarinda Mental Health Institute								
<i>Status Category 02. Close-out completed</i>								
3098.00	R061	ADA-Clarinda MHI, Parking Lot Improvements-Materials Only	\$7,709	\$0	\$7,709	\$7,709	\$7,709	\$0
3141.00	31R1	ADA-Clarinda MHI, Widen Doors on NE 1 Unit to Meet ADA, materials only	\$2,250	\$0	\$2,250	\$2,250	\$2,250	\$0

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise ADA Improvements

Human Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Clarinda Treatment Complex--Clarinda Mental Health Institute								
<i>Status Category 02. Close-out completed</i>								
3141.01	31R3	ADA-Clarinda MHI, Widen Doors on NE 1 Unit to Meet ADA, materials only, (FY2003)	\$7,419	\$0	\$7,419	\$7,419	\$7,419	\$0
<i>Status Category 03. Construction completed</i>								
3142.00	31R3	ADA-Clarinda MHI, Replace Ramp to Geropsych Parking Area, materials only	\$8,404	\$0	\$8,404	\$8,404	\$8,404	\$0
<i>Sub-Total for Clarinda Treatment Complex--Clarinda Mental Health Institute</i>			\$25,783	\$0	\$25,783	\$25,783	\$25,783	\$0
Glenwood Resource Center								
<i>Status Category</i>								
3151.01	022T	ADA--Glenwood Restroom Modifications	\$171,357	\$0	\$171,357	\$166,041	\$131,685	\$5,316
<i>Status Category 02. Close-out completed</i>								
3101.00	R061	ADA-Glenwood, Exterior Ramp Construction-Materials and Installation (FY01) Design	\$9,771	\$0	\$9,771	\$9,771	\$9,771	\$0
3101.01	31R1	ADA-Glenwood, Exterior Ramp Construction-Materials and Installation (FY02)	\$27,548	\$0	\$27,548	\$27,548	\$27,548	\$0
3101.30	31R3	ADA-Glenwood, Exterior Ramp Construction-Materials and Installation (FY03)	\$1,165	\$0	\$1,165	\$1,165	\$1,165	\$0
3107.00	R061	ADA-Glenwood, Power Door Operators-Materials Only (FY01) Design	\$10,492	\$0	\$10,492	\$10,492	\$10,492	\$0
3107.01	31R1	ADA-Glenwood, Power Door Operators-Materials Only (FY02)	\$25,356	\$0	\$25,356	\$25,356	\$25,356	\$0
<i>Status Category 09. On hold.</i>								
3107.30	31R3	ADA-Glenwood, Power Door Operators-Materials Only (FY02)	\$1,560	\$0	\$1,560	\$1,560	\$1,560	\$0
<i>Sub-Total for Glenwood Resource Center</i>			\$247,249	\$0	\$247,249	\$241,934	\$207,577	\$5,316
Independence Mental Health Institute								
<i>Status Category 02. Close-out completed</i>								
3104.00	R061	ADA-Independence, Power Door Operators-Materials Only	\$4,789	\$0	\$4,789	\$4,789	\$4,789	\$0
<i>Sub-Total for Independence Mental Health Institute</i>			\$4,789	\$0	\$4,789	\$4,789	\$4,789	\$0
Iowa Juvenile Home								
<i>Status Category 02. Close-out completed</i>								
3100.00	R061	ADA-Iowa Juvenile Home, Exterior Ramp Construction-Materials and Installation (FY01) Design	\$8,060	\$0	\$8,060	\$8,060	\$8,060	\$0
3100.01	31R1	ADA-Iowa Juvenile Home, Exterior Ramp Construction-Materials and Installation (FY02)	\$45,885	\$0	\$45,885	\$45,885	\$45,885	\$0
3100.30	31R3	ADA-Iowa Juvenile Home, Exterior Ramp Construction-Materials and Installation (FY03)	\$780	\$0	\$780	\$780	\$780	\$0
<i>Sub-Total for Iowa Juvenile Home</i>			\$54,725	\$0	\$54,725	\$54,725	\$54,725	\$0
Mt. Pleasant Treatment Complex--Mt. Pleasant Mental Health Institution								
<i>Status Category 02. Close-out completed</i>								
3103.00	R061	ADA-Mt. Pleasant Correctional Facility, Power Door Operators-Materials Only	\$0	\$0	\$0	\$0	\$0	\$0
3110.00	31R1	ADA-Mt. Pleasant MHI, Hardware/Closers-Materials and Installation	\$26,669	\$0	\$26,669	\$26,669	\$26,669	\$0
3110.31	31R3	ADA-Mt. Pleasant MHI, Hardware/Closers-Materials and Installation, 20 Building & Shelter House (FY03)	\$4,105	\$0	\$4,105	\$4,105	\$4,105	\$0

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise ADA Improvements

Human Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Mt. Pleasant Treatment Complex--Mt. Pleasant Mental Health Institution								
<i>Status Category 02. Close-out completed</i>								
3117.00	31R1	ADA-Mt. Pleasant MHI, Restroom Renovation Projects-Design	\$8,625	\$0	\$8,625	\$8,625	\$8,625	\$0
3117.01	31R3	ADA-Mt. Pleasant MHI, Restroom Renovation Projects-Construction, 18 Building (FY03)	\$103,432	\$0	\$103,432	\$103,432	\$103,432	\$0
<i>Sub-Total for Mt. Pleasant Treatment Complex--Mt. Pleasant Mental Health Institution</i>			\$142,831	\$0	\$142,831	\$142,831	\$142,831	\$0
State Training School								
<i>Status Category 02. Close-out completed</i>								
3105.00	R061	ADA-State Training School Canteen, Power Door Operators-Materials Only	\$9,777	\$0	\$9,777	\$9,777	\$9,777	\$0
3105.30	31R3	ADA-State Training School Canteen, Power Door Operators-Materials Only	\$1,487	\$0	\$1,487	\$1,487	\$1,487	\$0
3106.00	R061	ADA-State Training School Administration, Power Door Operators-Materials Only	\$15,667	\$0	\$15,667	\$15,667	\$15,667	\$0
3106.30	31R3	ADA-State Training School Administration, Power Door Operators-Materials Only	\$1,975	\$0	\$1,975	\$1,975	\$1,975	\$0
3108.00	R061	ADA-State Training School, Living Unit Renovation Projects-Renovation	\$7,577	\$0	\$7,577	\$7,577	\$7,577	\$0
<i>Sub-Total for State Training School</i>			\$36,483	\$0	\$36,483	\$36,483	\$36,483	\$0
Woodward Resource Center								
<i>Status Category 02. Close-out completed</i>								
3099.00	R061	ADA-Woodward, Parking Lot Improvements-Materials Only	\$4,778	\$0	\$4,778	\$4,778	\$4,778	\$0
3099.30	31R3	ADA-Woodward, Parking Lot Improvements-Materials Only	\$881	\$0	\$881	\$881	\$881	\$0
3109.00	R061	ADA-Woodward, Hardware/Closers-Materials and Installation	\$5,325	\$0	\$5,325	\$5,325	\$5,325	\$0
3109.01	31R3	ADA-Woodward, Hardware/Closers-Materials and Installation	\$8,930	\$0	\$8,930	\$8,930	\$8,930	\$0
3109.02	31R1	ADA-Woodward, Hardware/Closers-Materials Only	\$22,866	\$0	\$22,866	\$22,866	\$22,866	\$0
3109.30	31R3	ADA-Woodward, Hardware/Closers-Materials and Installation	\$0	\$0	\$0	\$0	\$0	\$0
3116.00	31R1	ADA-Woodward, Elevator Projects-Feasibility Study	\$3,025	\$0	\$3,025	\$3,025	\$3,025	\$0
<i>Sub-Total for Woodward Resource Center</i>			\$45,805	\$0	\$45,805	\$45,805	\$45,805	\$0
<i>Sub-Total for Human Services</i>			\$597,626	\$0	\$597,626	\$592,310	\$557,954	\$5,316

Veterans Affairs

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Iowa Veterans Home								
<i>Status Category 02. Close-out completed</i>								
5618.00	R061	ADA-IVH, Power Door Operators-Materials Only	\$3,722	\$0	\$3,722	\$3,722	\$3,722	\$0
5645.00	31R1	ADA-IVH, Restroom Renovation Projects-Renovation	\$19,043	\$0	\$19,043	\$19,043	\$19,043	\$0
5645.01	31R3	ADA-IVH, Restroom Renovation Projects-Renovation (FY03)--Malloy and Dack	\$0	\$0	\$0	\$0	\$0	\$0
<i>Sub-Total for Iowa Veterans Home</i>			\$22,765	\$0	\$22,765	\$22,765	\$22,765	\$0
<i>Sub-Total for Veterans Affairs</i>			\$22,765	\$0	\$22,765	\$22,765	\$22,765	\$0

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Enterprise ADA Improvements

Alcoholic Beverages Division

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Des Moines Area--Alcoholic Beverages Division								
<i>Status Category 02. Close-out completed</i>								
5802.00	R061	ADA-Alcoholic Beverages, Power Door Operators-Materials and Installation	\$2,161	\$0	\$2,161	\$2,161	\$2,161	\$0
5804.00	31R1	ADA-Alcoholic Beverages, Restroom Renovation Projects-Design	\$10,318	\$43,990	\$54,308	\$54,308	\$54,308	\$0
5804.01	31R3	ADA-Alcoholic Beverages, Restroom Renovation Projects-Construction	\$34,308	\$5,621	\$39,929	\$39,929	\$39,929	\$0
5807.00	31R3	ADA-Alcoholic Beverages Front Entrance Sidewalk Replacement	\$9,523	\$0	\$9,523	\$9,523	\$9,523	\$0
5808.00	31R3	ADA-Alcoholic Beverages, Elevator Upgrade	\$7,147	\$0	\$7,147	\$7,147	\$7,147	\$0
<i>Sub-Total for Des Moines Area--Alcoholic Beverages Division</i>			\$63,457	\$49,611	\$113,069	\$113,069	\$113,069	\$0
<i>Sub-Total for Alcoholic Beverages Division</i>			\$63,457	\$49,611	\$113,069	\$113,069	\$113,069	\$0
<i>Sub-Total for Enterprise ADA Improvements</i>			\$1,931,504	\$54,717	\$1,986,222	\$1,864,066	\$1,829,710	\$122,156

Vertical Infrastructure Program

Administrative Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Statewide								
<i>Status Category</i>								
9997.08	22T7	Vertical Infrastructure Program (FY08)	\$250,000	\$0	\$250,000	\$43,985	\$43,985	\$206,015
<i>Status Category 01. Targeted funds</i>								
9997.00	R061	Vertical Infrastructure Program (FY01)	\$492,278	\$0	\$492,278	\$492,278	\$469,407	\$0
9997.06	022T	Vertical Infrastructure Program (FY06)	\$180,601	\$0	\$180,601	\$180,601	\$180,601	\$0
9997.07	22T7	Vertical Infrastructure Program (FY07)	\$200,000	\$0	\$200,000	\$217,385	\$217,385	(\$17,385)
<i>Status Category 02. Close-out completed</i>								
9997.01	31R1	Vertical Infrastructure Program (FY02)	\$167,541	\$0	\$167,541	\$167,541	\$167,541	\$0
9997.03	31R3	Vertical Infrastructure Program (FY03)	\$184,132	\$0	\$184,132	\$184,132	\$184,132	\$0
9997.04	31R4	Vertical Infrastructure Program (FY04)	\$180,040	\$0	\$180,040	\$180,040	\$180,040	\$0
9997.05	R295	Vertical Infrastructure Program (FY05)	\$200,000	\$0	\$200,000	\$186,333	\$186,333	\$13,667
<i>Sub-Total for Statewide</i>			\$1,854,592	\$0	\$1,854,592	\$1,652,297	\$1,629,426	\$202,296
<i>Sub-Total for Administrative Services</i>			\$1,854,592	\$0	\$1,854,592	\$1,652,297	\$1,629,426	\$202,296
<i>Sub-Total for Vertical Infrastructure Program</i>			\$1,854,592	\$0	\$1,854,592	\$1,652,297	\$1,629,426	\$202,296

Project Management Supplement

Administrative Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Statewide								
<i>Status Category 01. Targeted funds</i>								
9998.00	R061	DGS Project Management Services (FY01)	\$155,775	\$0	\$155,775	\$155,775	\$155,775	\$0

Status of Major Maintenance Projects FY2001 through FY2007

As of December 14, 2007

Project Management Supplement

Administrative Services

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Statewide								
<i>Status Category 02. Close-out completed</i>								
9998.01	31R1	DGS Project Management Services (FY02)	\$375,000	\$0	\$375,000	\$375,000	\$375,000	\$0
9998.02	31R3	DGS Project Management Services (FY03)	\$375,000	\$0	\$375,000	\$375,000	\$375,000	\$0
9998.04	31R4	DGS Project Management Services (FY04)	\$375,000	\$0	\$375,000	\$375,000	\$375,000	\$0
9998.05	R295	GSE Project Management Services (FY05)	\$375,000	\$0	\$375,000	\$375,000	\$375,000	\$0
<i>Sub-Total for Statewide</i>			\$1,655,775	\$0	\$1,655,775	\$1,655,775	\$1,655,775	\$0
<i>Sub-Total for Administrative Services</i>			\$1,655,775	\$0	\$1,655,775	\$1,655,775	\$1,655,775	\$0

Administrative Services Operations

Project Number / Funding Source / Project Title:			Allocation:	Additional Funds:	Total Budget:	Contracted:	Expended:	Remaining Balance:
Statewide								
<i>Status Category 01. Targeted funds</i>								
0017.05	R295	Major Maintenance Project Management Services-MMFY2005-0017 (R295)	\$0	\$0	\$0	\$0	\$0	\$0
0017.06	R526	Major Maintenance Project Management Services-MMFY2006-0017 (R526)	\$4,167	\$0	\$4,167	\$4,167	\$4,167	\$0
0099.06	022T	Major Maintenance Project Management Services-MMFY2006-0099 (022T)	\$189,503	\$0	\$189,503	\$189,503	\$189,503	\$0
0099.07	22T7	Major Maintenance Project Management Services-MMFY2007-0099 (22T7)	\$450,000	\$0	\$450,000	\$821,755	\$821,755	(\$371,755)
0198.03	31R3	Major Maintenance Project Management Services-MMFY2003-0198 (31R3)	\$0	\$0	\$0	\$0	\$0	\$0
0198.03	31R3	Major Maintenance Project Management Services-MMFY2003-0198 (31R3)	\$1,350,000	\$5,957	\$1,355,957	\$1,355,957	\$1,355,957	\$0
0198.04	31R4	Major Maintenance Project Management Services-MMFY2004-0198 (31R4)	\$0	\$0	\$0	\$0	\$0	\$0
0198.06	31R6	Major Maintenance Project Management Services-MMFY2006-0198 (31R6)	\$10,293	\$0	\$10,293	\$10,293	\$10,293	\$0
<i>Sub-Total for Statewide</i>			\$2,003,964	\$5,957	\$2,009,922	\$2,381,676	\$2,381,676	(\$371,755)
<i>Sub-Total for Administrative Services Operations</i>			\$2,003,964	\$5,957	\$2,009,922	\$2,381,676	\$2,381,676	(\$371,755)
<i>Sub-Total for Project Management Supplement</i>			\$3,659,739	\$5,957	\$3,665,697	\$4,037,451	\$4,037,451	(\$371,755)
<i>Grand Total for All Major Maintenance Projects</i>			\$88,671,881	\$1,174,345	\$89,846,226	\$70,468,377	\$63,998,054	\$19,375,849

Tab 4 – FY2008 Distribution of Routine Maintenance Funds

FY2008 Distribution of Routine Maintenance Funds

For FY2008 the Department of Administrative Services received an appropriation of \$5 million for statewide routine maintenance. The Vertical Infrastructure Advisory Committee recommended distribution of the funds on a square foot basis by agency. Also, subject to a review of vacant and underutilized buildings around the state, which has just been completed, the committee recommended an initial distribution of one-half of the allocations. The committee considered recommending distribution of fewer funds for the maintenance of vacant and underutilized buildings, but after further consideration, there will be no adjustments this year, and funds have been allocated as follows:

Agency, Institution or Division	Total Allocation	Initial Allocation
Department of Commerce, Alcoholic Beverages Division	\$76,667.04	\$38,333.52
Department of Corrections, Anamosa State Penitentiary	\$309,505.42	\$154,752.71
Department of Corrections, Clarinda Correctional Facility	\$137,515.59	\$68,757.80
Department of Corrections, Fort Dodge Correctional Facility	\$140,242.59	\$70,121.29
Department of Corrections, Iowa Correctional Institution for Women	\$116,184.71	\$58,092.36
Department of Corrections, Iowa Medical and Classification Center	\$109,554.85	\$54,777.43
Department of Corrections, Iowa State Penitentiary	\$360,319.83	\$180,159.92
Department of Corrections, Mt. Pleasant Treatment Complex	\$201,039.27	\$100,519.64
Department of Corrections, Newton Correctional Facility	\$156,895.69	\$78,447.85
Department of Corrections, North Central Correctional Facility	\$69,133.26	\$34,566.63
Department of Cultural Affairs	\$43,120.69	\$21,560.34
Department of Administrative Services, Capitol Complex Maintenance Division	\$893,830.36	\$446,915.18
Department of Human Services, Cherokee Mental Health Institute	\$251,223.04	\$125,611.52
Department of Human Services, Clarinda Mental Health Institute	\$236,854.56	\$118,427.28
Department of Human Services, Glenwood Resource Center	\$454,100.21	\$227,050.11
Department of Human Services, Independence Mental Health Institute	\$286,052.48	\$143,026.24
Department of Human Services, Iowa Juvenile Home	\$61,942.05	\$30,971.03
Department of Human Services, Mt. Pleasant Mental Health Institute	\$46,293.97	\$23,146.99
Department of Human Services, State Training School	\$134,928.93	\$67,464.47
Department of Human Services, Woodward Resource Center	\$380,566.36	\$190,283.18
Iowa Law Enforcement Academy	\$21,996.39	\$10,998.20
Department of Education, Iowa Public Television	\$36,799.83	\$18,399.92
Iowa Workforce Development	\$58,193.90	\$29,096.95
Department of Public Safety	\$75,100.66	\$37,550.33
Terrace Hill	\$13,193.48	\$6,596.74
Department of Veterans Affairs	\$300,447.54	\$150,223.77
Department of Education, Iowa Vocational Rehabilitation Services	\$28,297.27	\$14,148.63
	<u>\$5,000,000.00</u>	<u>\$2,500,000.00</u>

**Tab 5 – FY2008 through FY2009 Major Maintenance Funding
Recommendations and FY2009 Capital Project Request
Recommendation**

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
902	Vertical Infrastructure Program Support--Design & Construction Project Management (FY2007)	\$0	\$3,750,000	\$450,000	\$900,000	\$1,200,000	\$1,200,000	\$1,500,000	\$1,500,000	\$0				\$4,050,000	(\$300,000)	\$0	(\$300,000)
901	Vertical Infrastructure Program Support--Design & Construction Vertical Infrastructure Program (FY2007)	\$0	\$800,000	\$200,000	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0				\$900,000	(\$100,000)	\$0	(\$100,000)
903	Vertical Infrastructure Program Support--Statewide Americans With Disabilities Act Allocations at 4% of Appropriation (FY2007)	\$0	\$3,956,600	\$356,600	\$400,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$0				\$3,956,600	\$0	\$0	\$0
8999	Vertical Infrastructure Program Support--Statewide Monuments Allocations (FY2007)	\$0	\$450,000	\$0	\$0	\$300,000	\$0	\$150,000	\$450,000	\$0				\$450,000	\$0	\$0	\$0
2008	Vertical Infrastructure Program Support--Statewide Update of Inventory and Assessment Survey (FY2008)	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0			New Request	\$2,000,000	\$0	\$0	\$0
2007	Vertical Infrastructure Program Support--Strategic Sourcing (FY2007)	\$0	\$443,454	\$0	\$443,454	\$0	\$0	\$0	\$0	\$0				\$443,454	\$0	\$0	\$0
	Vertical Infrastructure Program Support Total			\$1,006,600	\$1,943,454	\$5,350,000	\$5,050,000	\$3,500,000	\$3,800,000	\$0				\$11,800,054	(\$400,000)	\$0	(\$400,000)
39	Administrative Services--Capitol Building--Capitol Window Repairs, Phase 13 (FY2006)	\$0	\$12,715	\$12,715	\$0	\$0	\$0	\$0	\$0	\$0	FY2007 Capital Funds Available--Capital Funds Available; Revised at 5/25/06 Meeting of Vertical Infrastructure Advisory Committee			\$12,715	\$0	\$0	\$0
56	Administrative Services--Capitol Building--Des Moines--Replace undersized chiller, fluid cooler and structural walls for Capitol chilliers (FY2006)	\$0	\$139,500	\$0	\$139,500	\$0	\$0	\$0	\$0	\$0	Consider SIFIC funding.			\$139,500	\$0	\$0	\$0
2007	Administrative Services--Capitol Complex Install Dry Cooling Towers and Plate Heat Exchangers (Design) (FY2007)	\$0	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0				\$35,000	\$0	\$0	\$0
111	Administrative Services--Capitol Complex--Des Moines--Upgrade seimens automation system (FY2006)	\$0	\$150,000	\$0	\$0	\$150,000	\$124,500	\$0	\$25,500	\$0	Verify eligibility for SIFIC; consider routine maintenance money.--			\$150,000	\$0	\$0	\$0
33	Administrative Services--Carriage House--Replace Roof and repair walls at the Carriage House (FY2006)	\$0	\$80,000	\$10,000	\$0	\$70,000	\$58,100	\$0	\$11,900	\$0	Consider as part of match for proposed DOT grant.			\$80,000	\$0	\$0	\$0
112	Administrative Services--Central Energy Plant--Des Moines--Install air separator on chilled water supply line for year round operation (FY2006)	\$0	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	Consider SIFIC and possible energy rebates.--			\$40,000	\$0	\$0	\$0
9999	Administrative Services--DMS/ Capitol Complex--Grimes Dock Levelers (FY2006)	\$0	\$18,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Consider routine maintenance or operational funding.			\$0	\$18,249	\$0	\$18,249
9999	Administrative Services--DMS/ Capitol Complex--Grimes Restroom Ceiling Replacement (FY2006)	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Consider routine maintenance money or defer for capital request.			\$0	\$6,000	\$0	\$6,000
9999	Administrative Services--DMS/ Capitol Complex--Repair Asphalt Paving Lots 1,2,3,14 and 19. (FY2006)	\$0	\$293,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$293,965	\$0	\$293,965
46	Administrative Services--DMS/ Capitol Complex--Repair Roofs on the Capitol Complex (FY2006)	\$0	\$50,560	\$46,140	\$4,420	\$0	\$0	\$0	\$0	\$0	Use routine maintenance money and consider warranty issues as appropriate.			\$50,560	\$0	\$0	\$0
2007	Administrative Services--DMS/ Capitol Complex--Repair Roofs on the Capitol Complex (FY2006)	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0				\$50,000	\$0	\$0	\$0
30	Administrative Services--DMS/ Capitol Complex--Replace Roofs on the Grimes and CEP (FY2006)	\$0	\$361,396	\$36,140	\$0	\$325,256	\$269,962	\$0	\$55,294	\$0				\$361,396	\$0	\$0	\$0
8	Administrative Services--DMS/ Capitol Complex--Structural review of the Hoover walkway (FY2006)	\$0	\$2,889	\$2,889	\$0	\$0	\$0	\$0	\$0	\$0				\$2,889	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
2006	Administrative Services--Fire Alarm Improvements - Grimes, Hoover & Energy Plant Buildings (FY06) (FY2007)	\$0	\$12,715	\$12,715	\$0	\$0	\$0	\$0	\$0	\$0				\$12,715	\$0	\$0	\$0
9999	Administrative Services--General Services Enterprise--Area of Refuge/Relocation of fire annunciation panel board (FY2008)	\$72,000	\$72,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		2	New Request	\$0	\$72,000	\$0	\$72,000
2010	Administrative Services--General Services Enterprise--Asbestos Abatement and Equipment Removal Grimes Bldg. (FY2008)	\$129,920	\$129,920	\$0	\$0	\$129,920	\$107,834	\$0	\$22,086	\$0		6	New Request	\$129,920	\$0	\$0	\$0
2008	Administrative Services--General Services Enterprise--Assess Total Need and Repair EPDM Roof at 1000 E. Grand (FY2008)	\$62,940	\$62,940	\$0	\$0	\$62,940	\$52,240	\$0	\$10,700	\$0		17	New Request	\$62,940	\$0	\$0	\$0
2010	Administrative Services--General Services Enterprise--Boiler Surge Tank and Tube Replacement (FY2008)	\$151,200	\$151,200	\$0	\$0	\$0	\$0	\$0	\$0	\$151,200		4	New Request	\$0	\$151,200	\$151,200	\$0
2010	Administrative Services--General Services Enterprise--Clean and repair tunnel drainage (FY2008)	\$171,360	\$171,360	\$0	\$0	\$0	\$0	\$0	\$0	\$171,360		12	New Request	\$0	\$171,360	\$171,360	\$0
9999	Administrative Services--General Services Enterprise--Concrete Parking for Facilities Management Center (FY2008)	\$328,720	\$328,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0		11	New Request	\$0	\$328,720	\$0	\$328,720
9999	Administrative Services--General Services Enterprise--Demolish the top section of the Wallace parking structure (FY2008)	\$913,920	\$913,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0		14	New Request	\$0	\$913,920	\$0	\$913,920
2010	Administrative Services--General Services Enterprise--Double Wall fuel tank for Central Energy Plant (FY2008)	\$1,116,884	\$1,116,884	\$0	\$0	\$0	\$0	\$0	\$0	\$1,116,884		8	New Request	\$0	\$1,116,884	\$1,116,884	\$0
9999	Administrative Services--General Services Enterprise--Emergency phone stations and cell repeater in tunnel (FY2008)	\$173,600	\$173,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0		15	New Request	\$0	\$173,600	\$0	\$173,600
231	Administrative Services--General Services Enterprise--Enclose elevator switchgear (FY2007)	\$0	\$30,000	\$0	\$30,000	\$0	\$0	\$9	\$9	\$0	Moved to FY2007 by Staff 6/7/06			\$30,009	(\$9)	\$0	(\$9)
506	Administrative Services--General Services Enterprise--Jessie Parker Loading Dock Retainage Wall (FY2007)	\$0	\$35,750	\$0	\$0	\$0	\$0	\$35,750	\$35,750	\$0				\$35,750	\$0	\$0	\$0
2010	Administrative Services--General Services Enterprise--Lucas Building Heating Cooling Coil Replacement (FY2008)	\$91,840	\$91,840	\$0	\$0	\$91,840	\$76,227	\$0	\$15,613	\$0		9	New Request	\$91,840	\$0	\$0	\$0
2010	Administrative Services--General Services Enterprise--Recalk Stone on Hoover Building (FY2008)	\$705,600	\$705,600	\$0	\$0	\$0	\$0	\$0	\$0	\$705,600		10	New Request	\$0	\$705,600	\$705,600	\$0
2010	Administrative Services--General Services Enterprise--Repair exterior walway on the Hoover building pursuant to Phase 1 recommendations. (FY2008)	\$188,128	\$188,128	\$0	\$0	\$0	\$0	\$0	\$0	\$188,128		5	New Request	\$0	\$188,128	\$188,128	\$0
2010	Administrative Services--General Services Enterprise--Repair Hoover Outside Air Duct (FY2008)	\$153,400	\$153,400	\$0	\$0	\$0	\$0	\$0	\$0	\$153,400		13	New Request	\$0	\$153,400	\$153,400	\$0
511	Administrative Services--General Services Enterprise--Replace and /or Re-seal Windows at the Hoover Building (FY2007)	\$0	\$72,000	\$0	\$0	\$0	\$0	\$72,000	\$72,000	\$0				\$72,000	\$0	\$0	\$0
9999	Administrative Services--General Services Enterprise--Replace cooling tower 2 and related pumps at Central Energy Plant (FY2008)	\$868,000	\$868,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		7	New Request	\$0	\$868,000	\$0	\$868,000

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
2010	Administrative Services--General Services Enterprise--Replace fire alarm system at the Historical Building (FY2008)	\$884,800	\$884,800	\$0		\$884,000	\$733,720	\$0	\$150,280	\$0		1	New Request	\$884,000	\$800	\$0	\$800
218	Administrative Services--General Services Enterprise--Replace North and East Roofs at Jessie Parker Building (FY2007)	\$0	\$170,000	\$0	\$17,000	\$153,000	\$126,990	\$0	\$26,010	\$0				\$170,000	\$0	\$0	\$0
230	Administrative Services--General Services Enterprise--Replace Obsolete lighting controler (FY2007)	\$0	\$117,000	\$0	\$0	\$117,000	\$97,110	\$0	\$19,890	\$0				\$117,000	\$0	\$0	\$0
225	Administrative Services--General Services Enterprise--Replace the underlayment roof on the plaza decking at the Historical Building (FY2007)	\$0	\$860,000	\$0	\$86,000	\$774,000	\$642,420	\$0	\$131,580	\$0				\$860,000	\$0	\$0	\$0
2010	Administrative Services--General Services Enterprise--Steam, condensate, chilled water, piping in tunnel, inspect and repair insulation. (FY2008)	\$1,210,000	\$1,210,000	\$0	\$0	\$400,000	\$332,000	\$400,000	\$468,000	\$410,000		16	New Request	\$800,000	\$410,000	\$410,000	\$0
9999	Administrative Services--General Services Enterprise--Upgrade Emergency Paging System (FY2008)	\$61,600	\$61,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0		3	New Request	\$0	\$61,600	\$0	\$61,600
95	Administrative Services--Historical Building--Des Moines, Iowa--Fountain deficiencies (FY2006)	\$0	\$187,476	\$0	\$0	\$0	\$0	\$187,476	\$187,476	\$0	Consider private funding through Cultural Affairs.			\$187,476	\$0	\$0	\$0
32	Administrative Services--Historical Building--Des Moines, Iowa--Planter bed deficiencies (FY2006)	\$0	\$151,500	\$151,500	\$0	\$0	\$0	\$0	\$0	\$0				\$151,500	\$0	\$0	\$0
69	Administrative Services--Historical Building--Des Moines, Iowa--Plaza Tile Failure (FY2006)	\$0	\$189,080	\$0	\$86,000	\$103,080	\$85,556	\$0	\$17,524	\$0	Consider private funding through Cultural Affairs.			\$189,080	\$0	\$0	\$0
52	Administrative Services--Historical Building--Des Moines, Iowa--Repair exterior sealant deficiencies (FY2006)	\$0	\$600,977	\$0	\$50,000	\$300,977	\$249,811	\$250,000	\$301,166	\$0				\$600,977	\$0	\$0	\$0
53	Administrative Services--Historical Building--Des Moines, Iowa--Repair granite failures (FY2006)	\$0	\$1,462,146	\$0	\$111,000	\$675,000	\$560,250	\$676,146	\$790,896	\$0				\$1,462,146	\$0	\$0	\$0
93	Administrative Services--Historical Building--Des Moines, Iowa--Skylight deficiencies (FY2006)	\$0	\$627,725	\$0	\$0	\$51,000	\$42,330	\$576,725	\$585,395	\$0				\$627,725	\$0	\$0	\$0
43	Administrative Services--Historical Building--Des Moines--Replace cooling tower, electric heat pump and electric boilers (FY2006)	\$0	\$302,800	\$4,080	\$298,720	\$0	\$0	\$0	\$0	\$0	Consider SIFIC funding and implications of changing electric rate.			\$302,800	\$0	\$0	\$0
23	Administrative Services--Lucas Building--Des Moines--Repair gear drive on cooling tower (FY2006)	\$0	\$17,544	\$17,544	\$0	\$0	\$0	\$0	\$0	\$0				\$17,544	\$0	\$0	\$0
	Administrative Services Total			\$293,724	\$947,640	\$4,288,013	\$3,559,051	\$2,198,106	\$2,927,068	\$2,896,572				\$7,727,482	\$5,633,417	\$2,896,572	\$2,736,845
232	Commerce--Alcoholic Bev Div, 1918 SE Hulsizer Rd, Ankeny, IA 50021--Replacement of exterior windows (FY2007)	\$0	\$27,500	\$0	\$0	\$27,500	\$27,500	\$0	\$0	\$0				\$27,500	\$0	\$0	\$0
224	Commerce--Alcoholic Bev Div, 1918 SE Hulsizer Rd, Ankeny, IA 50021--Roof Replacement (FY2007)	\$550,000	\$950,000	\$0	\$40,000	\$360,000	\$298,800	\$0	\$61,200	\$0				\$400,000	\$550,000	\$0	\$550,000
47	Commerce--Alcoholic Beverages Division / Ankeny--Alcoholic Beverages Division / Window Replacement (FY2006)	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Consider SIFIC and energy rebates for windows.			\$50,000	\$0	\$0	\$0
2008	Commerce--Alcoholic Beverages Division / Ankeny--Repair South Warehouse Wall (FY2008)	\$35,000	\$35,000	\$0	\$0	\$35,000	\$35,000	\$0	\$0	\$0		1	New Request	\$35,000	\$0	\$0	\$0
2010	Commerce--Alcoholic Beverages Division / Ankeny--Replace Warehouse Dock Doors (FY2008)	\$98,000	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$98,000		3	New Request	\$0	\$98,000	\$98,000	\$0
9999	Commerce--Alcoholic Beverages Division / Ankeny--Replace Warehouse Lighting (FY2008)	\$49,000	\$49,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		5	New Request	\$0	\$49,000	\$0	\$49,000

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
9999	Commerce--Alcoholic Beverages Division / Ankeny--Warehouse Truck Lot Extension (FY2008)	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		4	New Request	\$0	\$45,000	\$0	\$45,000
9	Commerce--Alcoholic Beverages Division / Ankeny--Warehouse Wall Study (FY2006)	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0				\$5,000	\$0	\$0	\$0
2010	Commerce--Alcoholic Beverages Division / Ankeny--Warehouse Window Glazing (FY2008)	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000		2	New Request	\$0	\$55,000	\$55,000	\$0
	Commerce Total			\$5,000	\$90,000	\$422,500	\$361,300	\$0	\$61,200	\$153,000				\$517,500	\$797,000	\$153,000	\$644,000
214	Corrections--Anamosa State Penitentiary - Anamosa--Replacing West Half of the Administration Roof (FY2007)	\$0	\$100,000	\$0	\$20,905	\$79,095	\$65,649	\$0	\$13,446	\$0				\$100,000	\$0	\$0	\$0
27.5	Corrections--Anamosa State Penitentiary, Anamosa--Replace north half of Metal Furniture (FY2007)	\$0	\$7,000	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	Duplicate Request except for inflation			\$7,000	\$0	\$0	\$0
27	Corrections--Anamosa State Penitentiary, Anamosa--Replace north half of Metal Furniture Building Roof. (FY2006)	\$0	\$65,000	\$6,500	\$58,500	\$0	\$0	\$0	\$0	\$0	0			\$65,000	\$0	\$0	\$0
2010	Corrections--Anamosa State Penitentiary--ASP--Control Center Locking System (FY2008)		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000		13	New Request	\$0	\$50,000	\$50,000	\$0
2008	Corrections--Anamosa State Penitentiary--ASP--Dietary Infrastructure Improvements (FY2008)		\$600,000	\$0	\$0	\$600,000	\$600,000	\$0	\$0	\$0		2	New Request	\$600,000	\$0	\$0	\$0
2010	Corrections--Anamosa State Penitentiary--ASP--LUB & D-3 Locking System (FY2008)		\$2,586,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,586,000		5	New Request	\$0	\$2,586,000	\$2,586,000	\$0
2008	Corrections--Anamosa State Penitentiary--ASP--Replace Print Shop Roof (FY2008)		\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000		11	New Request	\$0	\$70,000	\$70,000	\$0
2008	Corrections--Anamosa State Penitentiary--ASP--Replace Print Shop Roof (FY2008)		\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000		11	New Request	\$0	\$110,000	\$110,000	\$0
73	Corrections--Anamosa State Penitentiary--Drill 2 wells and upgrade water tower (FY2006)	\$1,000,000	\$2,500,000	\$0	\$0	\$1,500,000	\$1,245,000	\$1,000,000	\$1,255,000	\$0			Additional Funds Requested	\$2,500,000	\$0	\$0	\$0
13	Corrections--Anamosa State Penitentiary--Electrical Upgrade Phase 3 (FY2006)	\$0	\$56,180	\$56,180	\$0	\$0	\$0	\$0	\$0	\$0				\$56,180	(\$0)	\$0	(\$0)
13.5	Corrections--Anamosa State Penitentiary--Electrical Upgrade Phase 4 (FY2007)	\$1,850,000	\$2,657,098	\$0	\$257,098	\$2,100,000	\$1,743,000	\$300,000	\$657,000	\$0	Continue as Phased Project		Additional Funds Requested	\$2,657,098	(\$0)	\$0	(\$0)
202	Corrections--Anamosa State Penitentiary--Living Unit B Fire Exit Stairs (FY2007)	\$30,000	\$230,000	\$0	\$100,000	\$100,000	\$83,000	\$0	\$17,000	\$0	Moved to FY2007 by Staff 6/7/06		Additional Funds Requested	\$200,000	\$30,000	\$0	\$30,000
71	Corrections--Anamosa State Penitentiary--Powerhouse Upgrade 3. Boiler Controls (FY2006)	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000				\$0	\$200,000	\$200,000	\$0
434	Corrections--Anamosa State Penitentiary--Primary sewage Treatment JWC Auger monster (FY2007)	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0				\$200,000	\$0	\$0	\$0
82	Corrections--Anamosa State Penitentiary--Replacing West Half of the Administration Roof (FY2006)	\$0	\$90,000	\$0	\$9,000	\$89,000	\$73,870	\$0	\$15,130	\$0				\$98,000	(\$8,000)	\$0	(\$8,000)
70	Corrections--Anamosa State Penitentiary--Tuckpointing and repairing of stone walls. (FY2006)	\$0	\$220,000	\$0	\$0	\$220,000	\$182,600	\$0	\$37,400	\$0				\$220,000	\$0	\$0	\$0
70.5	Corrections--Anamosa State Penitentiary--Tuckpointing and repairing of stone walls. (FY2007)	\$0	\$22,000	\$0	\$0	\$22,000	\$22,000	\$0	\$0	\$0	Duplicate Request except for inflation			\$22,000	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
429	Corrections--Clarinda Correctional Facility--Boiler replacement (FY2007)	\$2,000	\$62,000	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$0			Additional Funds Requested	\$60,000	\$2,000	\$0	\$2,000
2010	Corrections--Clarinda Correctional Facility--CCF--Backup Water Supply Line (FY2008)	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000		21	New Request	\$0	\$1,000,000	\$1,000,000	\$0
2010	Corrections--Clarinda Correctional Facility--CCF--Replace Lodge Tunnel Ceiling (FY2008)	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0	\$0	\$385,000		15	New Request	\$0	\$385,000	\$385,000	\$0
2010	Corrections--Clarinda Correctional Facility--CCF--Wagon Gates Protection Bollards (FY2008)	\$0	\$206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$206,000		17	New Request	\$0	\$206,000	\$206,000	\$0
116	Corrections--Clarinda Correctional Facility--Expansion of Chiller System. (FY2006)	\$65,000	\$265,000	\$0	\$0	\$265,000	\$219,950	\$0	\$45,050	\$0	Consider capital request.		Additional Funds Requested	\$265,000	\$0	\$0	\$0
16	Corrections--Clarinda Correctional Facility--Flashing/Guttering Project - Phase 2 and Drainage Project (FY2006)	\$900,000	\$1,100,000	\$200,000	\$0	\$900,000	\$747,000	\$0	\$153,000	\$0			Additional Funds Requested	\$1,100,000	\$0	\$0	\$0
103	Corrections--Clarinda Correctional Facility--Hot Water Boiler System (FY2006)	\$60,000	\$120,000	\$0	\$0	\$60,000	\$49,800	\$0	\$10,200	\$0	Consider SIFIC and energy rebates for boiler replacement.		Additional Funds Requested	\$60,000	\$60,000	\$0	\$60,000
432	Corrections--Clarinda Correctional Facility--perimeter fence security additions (FY2007)	\$0	\$211,000	\$0	\$0	\$0	\$0	\$211,000	\$211,000	\$0				\$211,000	\$0	\$0	\$0
115	Corrections--Clarinda Correctional Facility--Razor Wire Project (FY2006)	\$0	\$75,000	\$0	\$0	\$75,000	\$62,250	\$0	\$12,750	\$0	Consider capital request or operational funding.			\$75,000	\$0	\$0	\$0
57	Corrections--Clarinda Correctional Facility--Roof Replacement (Dietary/Laundry) (FY2006)	\$0	\$75,000	\$0	\$5,000	\$70,000	\$58,100	\$0	\$11,900	\$0				\$75,000	\$0	\$0	\$0
215	Corrections--Clarinda Correctional Facility--roofing replacement laundry/dietary (FY2007)	\$0	\$90,000	\$0	\$9,000	\$81,000	\$67,230	\$0	\$13,770	\$0				\$90,000	\$0	\$0	\$0
227	Corrections--Clarinda Correctional Facility--shower wall liner (FY2007)	\$225,000	\$425,000	\$0	\$0	\$200,000	\$166,000	\$0	\$34,000	\$0			Additional Funds Requested	\$200,000	\$225,000	\$0	\$225,000
91	Corrections--Clarinda Correctional Facility--Window Replacement. (FY2006)	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	Consider SIFIC and energy rebates for windows.		Additional Funds Requested	\$0	\$150,000	\$150,000	\$0
2008	Corrections--Corrections--Anamosa--ASP--Replace East Administration Roof (FY2008)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000		11	New Request	\$0	\$0	\$120,000	(\$120,000)
2010	Corrections--Corrections--Clarinda Correctional Facility--CCF--Replace Facility Security System (FY2008)	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000		8	New Request	\$0	\$400,000	\$400,000	\$0
2010	Corrections--Corrections--Fort Dodge Correctional Facility--FDCF--Expand System to Unit H (FY2008)	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000		19	New Request	\$0	\$13,000	\$13,000	\$0
2010	Corrections--Corrections--Fort Dodge Correctional Facility--FDCF--Expand system to unit I (FY2008)	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000		18	New Request	\$0	\$35,000	\$35,000	\$0
2008	Corrections--Corrections--Fort Dodge Correctional Facility--FDCF--Repair Roof B, F and M (FY2008)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000		20	New Request	\$0	\$0	\$7,000	(\$7,000)
2010	Corrections--Corrections--Fort Dodge Correctional Facility--FDCF--Replace Unit A Hot Water Tank (FY2008)	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000		16	New Request	\$0	\$13,000	\$13,000	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
2010	Corrections--Corrections-Fort Dodge Correctional Facility--FDCF--Security System Upgrade (FY2008)	\$0	\$639,650	\$0	\$0	\$0	\$0	\$0	\$0	\$639,650		12	New Request	\$0	\$639,650	\$639,650	\$0
433	Corrections--Fort Dodge Correctional Facility--Rplace LUD Hot Water Tank (FY2007)	\$0	\$21,000	\$0	\$0	\$0	\$0	\$21,000	\$21,000	\$0				\$21,000	\$0	\$0	\$0
228	Corrections--Iowa Correctional Facility for Women--Repair Structural/Masonry Damage to Administration Building (FY2007)	\$0	\$500,000	\$0	\$0	\$500,000	\$415,000	\$0	\$85,000	\$0				\$500,000	\$0	\$0	\$0
210	Corrections--Iowa Correctional Facility for Women--Upgrade Electrical at Admin. and Living Units 1,2,3,4,&5. (FY2007)	\$0	\$283,500	\$0	\$28,350	\$255,150	\$211,775	\$0	\$43,376	\$0	Moved to FY2007 by Staff 6/7/06			\$283,500	\$0	\$0	\$0
35	Corrections--Iowa Correctional Institute for Women--Administration Building Roof Replacement (FY2006)	\$0	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0				\$70,000	\$0	\$0	\$0
68	Corrections--Iowa Correctional Institute for Women--Air Quality Improvements (FY2006)	\$0	\$382,000	\$0	\$0	\$0	\$0	\$382,000	\$382,000	\$0				\$382,000	\$0	\$0	\$0
67	Corrections--Iowa Correctional Institute for Women--Asbestos Abatement (FY2006)	\$0	\$825,000	\$0	\$0	\$0	\$0	\$825,000	\$825,000	\$0				\$825,000	\$0	\$0	\$0
440	Corrections--Iowa Correctional Institute for Women--HVAC System Improvements (FY2007)	\$0	\$382,000	\$0	\$0	\$0	\$0	\$382,000	\$382,000	\$0				\$382,000	\$0	\$0	\$0
99	Corrections--Iowa Correctional Institute for Women--Reintegrate Electronic Locking System (FY2006)	\$0	\$450,000	\$0	\$0	\$450,000	\$373,500	\$0	\$76,500	\$0				\$450,000	\$0	\$0	\$0
85	Corrections--Iowa Correctional Institute for Women--Replace Tunnel Cap (FY2006)	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000	\$260,000	\$0				\$260,000	\$0	\$0	\$0
87	Corrections--Iowa Correctional Institute for Women--Tuckpointing and Construction Issues (FY2006)	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000				\$0	\$450,000	\$450,000	\$0
87.5	Corrections--Iowa Correctional Institute for Women--Tuckpointing and Construction Issues (FY2007)	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Duplicate Request except for inflation			\$0	\$30,000	\$30,000	\$0
88	Corrections--Iowa Correctional Institute for Women--Upgrade Exterior Fenestration - Phase I (FY2006)	\$0	\$208,500	\$0	\$0	\$0	\$0	\$0	\$0	\$208,500	Consider SIFIC and energy rebates for windows.			\$0	\$208,500	\$208,500	\$0
88.5	Corrections--Iowa Correctional Institute for Women--Upgrade Exterior Fenestration - Phase I (FY2007)	\$0	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$625,000	Continuation of Phased Project			\$0	\$625,000	\$625,000	\$0
2008	Corrections--Iowa Medical and Classification Center--IMCC--Roof Replacement (FY2008)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000		10	New Request	\$0	\$0	\$1,000,000	(\$1,000,000)
97	Corrections--Iowa State Penitentiary - Fort Madison--Boiler Controls - ISP Powerhouse (FY2006)	\$0	\$319,007	\$0	\$0	\$69,007	\$57,276	\$250,000	\$261,731	\$0	Consider SIFIC and possible energy rebates.			\$319,007	\$0	\$0	\$0
97.5	Corrections--Iowa State Penitentiary - Fort Madison--Boiler Controls - ISP Powerhouse (FY2007)	\$0	\$25,520	\$0	\$0	\$0	\$0	\$25,520	\$25,520	\$0	Duplicate Request except for inflation			\$25,520	\$0	\$0	\$0
5	Corrections--Iowa State Penitentiary - Fort Madison--Cell House Shower Replacements - Cell House 18 Phase I (FY2006)	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0				\$100,000	\$0	\$0	\$0
5.5	Corrections--Iowa State Penitentiary - Fort Madison--Cell House Shower Replacements û Cell House 419 Phase II (FY2007)	\$3,400,000	\$3,579,021	\$0	\$179,021	\$0	\$0	\$0	\$0	\$0	Continue as Phased Project			\$179,021	\$3,400,000	\$0	\$3,400,000
14	Corrections--Iowa State Penitentiary - Fort Madison--Critical Structure Issues - Industries & Dietary Phase III (FY2006)	\$0	\$274,750	\$274,750	\$0	\$0	\$0	\$0	\$0	\$0				\$274,750	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
14.5	Corrections--Iowa State Penitentiary - Fort Madison--Critical Structure Issues - Industries & Dietary Phase IV (FY2007)	\$1,460,991	\$1,726,821	\$0	\$165,830	\$1,460,991	\$1,212,623	\$0	\$248,368	\$0	Continue as Phased Project		Additional Funds Requested	\$1,626,821	\$100,000	\$0	\$100,000
12	Corrections--Iowa State Penitentiary - Fort Madison--Electrical Upgrade - Phase IV (FY2006)	\$0	\$3,758,500	\$2,324,478	\$514,754	\$921,000	\$764,430	\$0	\$156,570	\$0				\$3,760,232	(\$1,732)	\$0	(\$1,732)
12.5	Corrections--Iowa State Penitentiary - Fort Madison--Electrical Upgrade - Phase V (FY2007)	\$1,038,344	\$3,086,738	\$0	\$0	\$1,500,000	\$1,245,000	\$548,394	\$803,394	\$0			Additional Funds Requested	\$2,048,394	\$1,038,344	\$0	\$1,038,344
83	Corrections--Iowa State Penitentiary - Fort Madison--Fuel Tank Replacement - Powerhouse (FY2006)	\$0	\$703,431	\$0	\$0	\$0	\$0	\$703,431	\$703,431	\$0				\$703,431	\$0	\$0	\$0
83.5	Corrections--Iowa State Penitentiary - Fort Madison--Fuel Tank Replacement - Powerhouse (FY2007)	\$0	\$65,232	\$0	\$0	\$0	\$0	\$65,232	\$65,232	\$0	Duplicate Request except for inflation		Additional Funds Requested	\$65,232	\$0	\$0	\$0
26	Corrections--Iowa State Penitentiary - Fort Madison--Roof Replacement Phase I - Cell House 17 (FY2006)	\$0	\$636,673	\$56,593	\$11,743	\$568,337	\$471,720	\$0	\$96,617	\$0				\$636,673	\$0	\$0	\$0
26.5	Corrections--Iowa State Penitentiary - Fort Madison--Roof Replacement Phase I - Cell House 17 (FY2007)	\$0	\$0	\$0	\$0	\$46,689	\$38,752	\$0	\$7,937	\$0	Duplicate Request except for inflation			\$46,689	(\$46,689)	\$0	(\$46,689)
37	Corrections--Iowa State Penitentiary--Emergency Water Line Repairs (FY2006)	\$0	\$447,500	\$447,500	\$0	\$0	\$0	\$0	\$0	\$0				\$447,500	\$0	\$0	\$0
72	Corrections--Luster Heights Camp--Drill Additional Well (FY2006)	\$0	\$110,000	\$0	\$0	\$110,000	\$91,300	\$0	\$18,700	\$0				\$110,000	\$0	\$0	\$0
98	Corrections--Mt. Pleasant Correctional Facility--Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex (FY2006)	\$0	\$1,011,080	\$0	\$0	\$1,011,080	\$839,196	\$0	\$171,884	\$0	Consider SIFIC and possible energy rebates.			\$1,011,080	\$0	\$0	\$0
102	Corrections--Mt. Pleasant Correctional Facility--Air Conditioning for Center South Section of Main Building (FY2006)	\$0	\$1,640,000	\$0	\$0	\$100,000	\$83,000	\$1,540,000	\$1,557,000	\$0	Verify savings for replacing window units with central air conditioning system.			\$1,640,000	\$0	\$0	\$0
8888	Corrections--Mt. Pleasant Correctional Facility--MPCF--Convert 1950-s elevators to maintain operation (FY2008)	\$225,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		9	New Request	\$0	\$900,000	\$0	\$900,000
2010	Corrections--Mt. Pleasant Correctional Facility--MPCF--Remove from sanitary sewer (FY2008)	\$0	\$300,000	\$0	\$0	\$300,000	\$249,000	\$0	\$51,000	\$0		3	New Request	\$300,000	\$0	\$0	\$0
48	Corrections--Mt. Pleasant Correctional Facility--Transformer and Electrical Repairs (FY2006)	\$1,300,000	\$2,100,000	\$0	\$200,000	\$1,300,000	\$1,079,000	\$600,000	\$821,000	\$0			Additional Funds Requested	\$2,100,000	\$0	\$0	\$0
96	Corrections--Mt. Pleasant Correctional Facility--Wastewater Modification/Pretreatment (FY2006)	\$0	\$250,000	\$0	\$0	\$250,000	\$207,500	\$0	\$42,500	\$0	Consider full or partial repayment with operational savings.			\$250,000	\$0	\$0	\$0
89	Corrections--Mt. Pleasant Correctional Facility--Window Replacement East and West Wings - 2 Buildings (FY2006)	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	Consider SIFIC and energy rebates for windows.			\$0	\$1,100,000	\$1,100,000	\$0
89.5	Corrections--Mt. Pleasant Correctional Facility--Window Replacement East and West Wings - 2 Buildings (FY2007)	#####	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Already Funded			\$0	\$0	\$0	\$0
2006	Corrections--Mt. Pleasant Storeroom Roof Replacement (FY2006)	\$0	\$125,282	\$125,282	\$0	\$0	\$0	\$0	\$0	\$0				\$125,282	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
54	Corrections--NCCF / Rockwell City--Complete Installation of Emergency Generator (FY2006)	\$0	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0				\$200,000	\$0	\$0	\$0
54.5	Corrections--NCCF / Rockwell City--Complete Installation of Emergency Generator (FY2007)	\$1,825,000	\$1,900,000	\$0	\$75,000	\$1,825,000	\$1,514,750	\$0	\$310,250	\$0	Duplicate Request except for inflation		Additional Funds Requested	\$1,900,000	\$0	\$0	\$0
101	Corrections--NCCF / Rockwell City--D Lockup Lock Control (FY2006)	(\$57,000)	\$93,000	\$0	\$93,000	\$0	\$0	\$0	\$0	\$0				\$93,000	\$0	\$0	\$0
213	Corrections--NCCF / Rockwell City--Unit D Exterior Repair/Roof Replacement (FY2007)	\$0	\$250,000	\$0	\$25,000	\$225,000	\$186,750	\$0	\$38,250	\$0				\$250,000	\$0	\$0	\$0
90	Corrections--NCCF / Rockwell City--Window Replacement (FY2006)	\$0	\$149,310	\$0	\$0	\$0	\$0	\$0	\$0	\$149,310	Consider SIFIC and energy rebates for windows.			\$0	\$149,310	\$149,310	\$0
205	Corrections--Newton Correctional Facility--Electrical Upgrade Design Project at CRC (FY2007)	\$50,000	\$100,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Moved to FY2007 by Staff 6/7/06		Additional Funds Requested	\$50,000	\$50,000	\$0	\$50,000
2008	Corrections--Newton Correctional Facility--NCF--Replace Administration Roof (FY2008)	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000		1	New Request	\$0	\$300,000	\$30,000	\$270,000
2008	Corrections--Newton Correctional Facility--NCF--Replace for balance of CRC Roof (FY2008)	\$0	\$468,000	\$0	\$0	\$0	\$0	\$0	\$0	\$468,000		6	New Request	\$0	\$468,000	\$468,000	\$0
2010	Corrections--Newton Correctional Facility--NCF--Replace Hot Water Loop at Medium Site (FY2008)	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000			New Request	\$0	\$1,200,000	\$1,200,000	\$0
2010	Corrections--Newton Correctional Facility--NCF--Replace Roof Top Unit (FY2008)	\$0	\$1,870,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870,000		7	New Request	\$0	\$1,870,000	\$1,870,000	\$0
2010	Corrections--Newton Correctional Facility--NCF--Replace Water Heater Tanks (FY2008)	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000		14	New Request	\$0	\$75,000	\$75,000	\$0
100	Corrections--Newton Correctional Facility--Replace door and lock control panel in Master Control. (FY2006)	\$0	\$75,000	\$0	\$7,500	\$67,500	\$56,025	\$0	\$11,475	\$0				\$75,000	\$0	\$0	\$0
86	Corrections--Newton Correctional Facility--Replace old fin tube in shower area of Dorm 1 and 2 (FY2006)	\$0	\$60,000	\$0	\$0	\$60,000	\$49,800	\$0	\$10,200	\$0	Consider SIFIC and energy rebates for radiant heating system improvements.			\$60,000	\$0	\$0	\$0
49	Corrections--Newton Correctional Facility--Upgrade electrical service at minimum site (FY2006)	\$0	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0				\$100,000	\$0	\$0	\$0
84	Corrections--Newton Correctional Facility--Upgrade electrical service at minimum site (FY2006)	\$0	\$75,000	\$0	\$0	\$75,000	\$62,250	\$0	\$12,750	\$0				\$75,000	\$0	\$0	\$0
92	Corrections--Newton Correctional Facility--Upgrade electrical service at minimum site (FY2006)	\$0	\$60,000	\$0	\$0	\$60,000	\$49,800	\$0	\$10,200	\$0				\$60,000	\$0	\$0	\$0
74.5	Corrections--Oakdale, IMCC--High Mast Lighting (FY2007)	\$0	\$108,610	\$0	\$0	\$108,610	\$90,146	\$0	\$18,464	\$0	Duplicate Request except for inflation			\$108,610	\$0	\$0	\$0
10	Corrections--Oakdale, IMCC--Phase 4 of 4 Life Safety Upgrades (FY2006)	\$0	\$1,430,000	\$750,000	\$401,771	\$280,000	\$232,400	\$0	\$47,600	\$0				\$1,431,771	(\$1,771)	\$0	(\$1,771)
10.5	Corrections--Oakdale, IMCC--Phase 5 of 5 Life Safety Upgrades (FY2007)	\$0	\$550,000	\$0	\$0	\$550,000	\$456,500	\$0	\$93,500	\$0	Continue as Phased Project			\$550,000	\$0	\$0	\$0
41.5	Corrections--Oakdale, IMCC--Pneumatic Control System Replacement (FY2007)	\$0	\$227,700	\$0	\$0	\$227,700	\$188,991	\$0	\$38,709	\$0	Already Funded; Verify Cost			\$227,700	\$0	\$0	\$0
4.5	Corrections--Oakdale-IMCC--Dietary Infrastructure Improvements - Phase II (FY2007)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Continue as Phased Project			\$0	\$0	\$0	\$0
4	Corrections--Oakdale-IMCC--Dietary Infrastructure Improvements (FY2006)	\$0	\$159,897	\$159,897	\$0	\$0	\$0	\$0	\$0	\$0				\$159,897	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
74	Corrections--Oakdale-IMCC--High Mast Lighting (FY2006)	\$0	\$410,000	\$0	\$0	\$410,000	\$340,300	\$0	\$69,700	\$0				\$410,000	\$0	\$0	\$0
41	Corrections--Oakdale-IMCC--Pneumatic Control System Replacement (FY2006)	\$0	\$1,518,000	\$0	\$518,000	\$1,000,000	\$830,000	\$0	\$170,000	\$0	Consider SIFIC as well as energy rebates.			\$1,518,000	\$0	\$0	\$0
	Corrections Total			\$4,571,180	\$3,036,472	\$20,092,159	\$16,782,232	\$7,373,577	\$10,683,504	\$13,190,460				\$35,073,388	\$18,080,612	\$13,190,460	\$4,890,152
2008	Cultural Affairs--American Gothic House - Eldon--Building Envelope Study (FY2008)	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0		4	New Request	\$5,000	\$0	\$0	\$0
9999	Cultural Affairs--Capitol Complex--Des Moines--Upgrade Mobile Storage Shelving System (FY2008)	\$134,435	\$134,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0		6	New Request	\$0	\$134,435	\$0	\$134,435
45	Cultural Affairs--Historic Sites - Plum Grove--Masonry & Associated Water Penetration Repairs (FY2006)	\$0	\$118,000	\$0	\$19,000	\$99,000	\$82,170	\$0	\$16,830	\$0				\$118,000	\$0	\$0	\$0
2008	Cultural Affairs--Montauk Historic Site Complex - Clermont--Building Envelope Evaluation (FY2008)	\$20,000	\$20,000	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$0		3	New Request	\$20,000	\$0	\$0	\$0
8999	Cultural Affairs--Montauk Historic Site Complex - Clermont--Conservation Assessment of Statuary bases (FY2008)	\$3,200	\$3,200	\$0	\$0	\$3,200	\$3,200	\$0	\$0	\$0		5	New Request	\$3,200	\$0	\$0	\$0
20	Cultural Affairs--State Historical Society of Iowa - Iowa City--Centennial Building HVAC Upgrade, Phase 3 (FY2006)	\$0	\$238,900	\$0	\$238,900	\$0	\$0	\$0	\$0	\$0				\$238,900	\$0	\$0	\$0
9999	Cultural Affairs--Western Historic Trails Center - Council Bluffs--HVAC System Control Upgrade (FY2008)	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		2	New Request	\$0	\$5,000	\$0	\$5,000
2008	Cultural Affairs--Western Historic Trails Center - Council Bluffs--Roof parapet caulking (FY2008)	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0		1	New Request	\$10,000	\$0	\$0	\$0
	Cultural Affairs Total			\$0	\$257,900	\$137,200	\$120,370	\$0	\$16,830	\$0				\$395,100	\$139,435	\$0	\$139,435
9888	Human Services--CCUSO Cherokee--Electrical and telephone upgrades for Stack A (FY2007)	(\$225,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2010	Human Services--Cherokee - Asbestos abatement for entire campus and steam line replacement where necessary (FY2007)	#####	\$357,500	\$0	\$0	\$0	\$0	\$357,500	\$357,500	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	98	Fewer Funds Requested	\$357,500	\$0	\$0	\$0
9888	Human Services--Cherokee - Gutter and downspout repair - Ginzberg building-\$90,000 (FY2007)	(\$90,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Cherokee - Gutter and downspout repair - Main Building rear center to Powerhouse-\$195,000 (FY2007)	(\$195,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2010	Human Services--Cherokee - Gutter and downspout repair - Voldeng building-\$65,000 (FY2007)	\$457,500	\$522,500	\$0	\$0	\$0	\$0	\$522,500	\$522,500	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	88	Additional Funds Requested	\$522,500	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
2009	Human Services--Cherokee - Install fire alarm system for entire campus (FY2007)	\$75,000	\$825,000	\$0	\$0	\$0	\$0	\$825,000	\$825,000	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	84		\$825,000	\$0	\$0	\$0
9888	Human Services--Cherokee - Install seamless flooring on all wards and main building (FY2007)	(\$630,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9999	Human Services--Cherokee - Motor Pool remodeling project. To include such things as new lifts, tools and heating system (FY2007)	\$78,500	\$863,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	116		\$0	\$863,500	\$0	\$863,500
2010	Human Services--Cherokee - New gas fired 400 H.P. boiler (FY2007)	\$1,250,000	\$1,650,000	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	1	Additional Funds Requested	\$400,000	\$1,250,000	\$0	\$1,250,000
9888	Human Services--Cherokee - Remodel kitchen to make more energy efficient (FY2007)	#####	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9999	Human Services--Cherokee - Remodel laundry (FY2007)	\$17,500	\$192,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	117		\$0	\$192,500	\$0	\$192,500
2010	Human Services--Cherokee - Remodel Power House and replace 2nd gas boiler (FY2007)	(\$347,000)	\$153,000	\$0	\$0	\$0	\$0	\$153,000	\$153,000	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	101	Fewer Funds Requested	\$153,000	\$0	\$0	\$0
9999	Human Services--Cherokee - Renovate Ginzberg building - 6 wards (FY2007)	\$320,000	\$3,520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	124		\$0	\$3,520,000	\$0	\$3,520,000
2010	Human Services--Cherokee - Repair campus garages and doors including Duplex garages (FY2007)	\$5,000	\$55,000	\$0	\$0	\$0	\$0	\$55,000	\$55,000	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	114		\$55,000	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
2010	Human Services--Cherokee - Replace instantaneous water heaters (4 existing, 5 new) (FY2007)	\$20,000	\$220,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	100		\$200,000	\$20,000	\$0	\$20,000
2008	Human Services--Cherokee - Replace shingles on Duplex houses (FY2007)	\$45,000	\$69,000	\$0	\$0	\$69,000	\$57,270	\$0	\$11,730	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	80		\$69,000	\$0	\$0	\$0
2010	Human Services--Cherokee - Replace stair treads (FY2007)	(\$153,385)	\$21,615	\$0	\$0	\$0	\$0	\$21,615	\$21,615	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	78	Fewer Funds Requested	\$21,615	\$0	\$0	\$0
9888	Human Services--Cherokee - Roofing – Donohoe, ADM turret, Main bldg porch roofs. (FY2007)	#####	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2010	Human Services--Cherokee - Security cameras for interior/exterior viewing – campus wide (FY2007)	\$32,500	\$357,500	\$0	\$0	\$0	\$0	\$0	\$0	\$357,500	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	123	Additional Funds Requested	\$0	\$357,500	\$357,500	\$0
9999	Human Services--Cherokee - Sidewalk replacement for entire campus (FY2007)	\$53,500	\$588,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	102		\$0	\$588,500	\$0	\$588,500
9888	Human Services--Cherokee - Tear off and replace ADM flat roof below turret (FY2007)	(\$16,500)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Cherokee - Tear off and replace ADM flat roof on front entrance. Includes down spouts (FY2007)	(\$7,700)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Cherokee - Tear off and replace roof of tunnel North of storeroom. (FY2007)	(\$4,950)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

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9888	Human Services--Cherokee - Tear off and replace Storeroom roof (FY2007)	(\$77,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2008	Human Services--Cherokee - Tear off and replace Wirth Hall roof (FY2007)	\$0	\$82,500	\$0	\$0	\$82,500	\$68,475	\$0	\$14,025	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	85	Deleted/ Consolidated/ Withdrawn	\$82,500	\$0	\$0	\$0
2010	Human Services--Cherokee-Air Cond. Upgrades (FY2008)	\$824,000	\$824,000	\$0	\$0	\$0	\$0	\$0	\$0	\$824,000		104	New Request	\$0	\$824,000	\$824,000	\$0
8888	Human Services--Cherokee-Elevator (FY2008)	\$715,000	\$715,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		103	New Request	\$0	\$715,000	\$0	\$715,000
2009	Human Services--Cherokee-New Windows (FY2008)	\$2,993,894	\$2,993,894	\$0	\$0	\$0	\$0	\$2,993,894	\$2,993,894	\$0		93	New Request	\$2,993,894	\$0	\$0	\$0
9888	Human Services--Clarinda - Roof replacement Auditorium Main Bldg. A Floor (FY2007)	(\$70,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Clarinda - Roof replacement of SW 1-4 of Main Bldg (FY2007)	(\$85,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2008	Human Services--Clarinda - Roof Replacement Storeroom (FY2007)	\$32,000	\$82,000	\$0	\$6,900	\$75,100	\$62,333	\$0	\$12,767	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	52	Additional Funds Requested	\$82,000	\$0	\$0	\$0
7777	Human Services--Clarinda Mental Health Institute demoliciton of Cottage A house (FY2008)	\$20,000	\$20,000	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$0		DEM	New Request	\$20,000	\$0	\$0	\$0
7777	Human Services--Clarinda Mental Health Institute demolition of old water tower (FY2008)	\$20,000	\$20,000	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$0		DEM	New Request	\$20,000	\$0	\$0	\$0
2010	Human Services--Clarinda Mental Health Institute Water Treatment system to correct PH of water (FY2008)	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$0		76		\$150,000	\$0	\$0	\$0
54.9	Human Services--Clarinda Mental Health Institute--Electrical Distribution System (FY2006)	\$280,000	\$1,240,000	\$0	\$0	\$740,000	\$614,200	\$500,000	\$625,800	\$0		21	Additional Funds Requested	\$1,240,000	\$0	\$0	\$0
109	Human Services--Clarinda Mental Health Institute--Expansion of chiller system (FY2006)	\$440,000	\$640,000	\$0	\$0	\$0	\$0	\$640,000	\$640,000	\$0	Consider capital request.--	36	Additional Funds Requested	\$640,000	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

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58	Human Services--Clarinda Mental Health Institute--Roof Replacement (SW 1-4 of Main Building) (FY2006)	\$143,800	\$228,800	\$0	\$8,500	\$220,300	\$182,849	\$0	\$37,451	\$0		18	Additional Funds Requested	\$228,800	\$0	\$0	\$0
50	Human Services--Clarinda Mental Health Institute--Tuckpointing (FY2006)	\$3,435,000	\$3,810,000	\$0	\$35,000	\$3,775,000	\$3,133,250	\$0	\$641,750	\$0		14	Additional Funds Requested	\$3,810,000	\$0	\$0	\$0
2008	Human Services--Clarinda-- Roof replacement of Boiler Pit Pump Room attached to Main Building (FY2008)	\$43,000	\$43,000	\$0	\$0	\$0	\$0	\$43,000	\$43,000	\$0		72	New Request	\$43,000	\$0	\$0	\$0
2008	Human Services--Clarinda-- Roof replacement of Lower Corridor attached to Main Building (FY2008)	\$66,000	\$66,000	\$0	\$0	\$66,000	\$54,780	\$0	\$11,220	\$0		71	New Request	\$66,000	\$0	\$0	\$0
2008	Human Services--Clarinda-- Roof replacement of Maintenance Office Heaven attached to Main Building (FY2008)	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$85,000	\$85,000	\$0		74	New Request	\$85,000	\$0	\$0	\$0
2008	Human Services--Clarinda-- Roof replacement of Hayloft room attached to Main Bulding (FY2008)	\$0	\$135,000	\$0	\$0	\$135,000	\$112,050	\$0	\$22,950	\$0		77		\$135,000	\$0	\$0	\$0
2008	Human Services--Clarinda-- Roof replacement of Paint Shop detached from Main Building (FY2008)	\$43,000	\$43,000	\$0	\$0	\$0	\$0	\$43,000	\$43,000	\$0		73	New Request	\$43,000	\$0	\$0	\$0
223.6	Human Services--Clarinda Treatment Complex--Roof replacement Auditorium/A Floor (FY2007)	\$30,000	\$100,000	\$0	\$7,000	\$93,000	\$77,190	\$0	\$15,810	\$0		44	Additional Funds Requested	\$100,000	\$0	\$0	\$0
2008	Human Services--Clarinda--Roof replacement of Carpenter Shop detached from Main Building (FY2008)	\$145,000	\$145,000	\$0	\$0	\$0	\$0	\$145,000	\$145,000	\$0		75	New Request	\$145,000	\$0	\$0	\$0
2010	Human Services--Eldora - Administration Building, 15104 sq feet (FY2007)	\$26,000	\$129,008	\$0	\$0	\$26,000	\$26,000	\$103,008	\$103,008	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	57	Additional Funds Requested	\$129,008	\$0	\$0	\$0
9888	Human Services--Eldora - Auto Mechanics, 5830 sq feet (FY2007)	(\$22,446)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2008	Human Services--Eldora - Canteen, 5195 sq feet (FY2007)	\$9,600	\$48,251	\$0	\$0	\$48,251	\$40,048	\$0	\$8,203	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	53	Additional Funds Requested	\$48,251	\$0	\$0	\$0
2008	Human Services--Eldora - Catholic Chapel, 6688 sq feet (FY2007)	\$6,800	\$33,719	\$0	\$0	\$33,719	\$27,987	\$0	\$5,732	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	54	Additional Funds Requested	\$33,719	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

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2008	Human Services--Eldora - Cottage 7 & 8, 16116 sq feet (FY2007)	\$30,000	\$149,903	\$0	\$0	\$149,903	\$124,419	\$0	\$25,484	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	62	Additional Funds Requested	\$149,903	\$0	\$0	\$0
9888	Human Services--Eldora - Kitchen, 8600 sq feet (FY2007)	(\$58,652)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Eldora - Machine Shop, 2800 sq feet (FY2007)	(\$19,964)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	DEM	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2008	Human Services--Eldora - Powerhouse - Boiler Plant, 24224 sq feet (FY2007)	\$43,000	\$215,717	\$0	\$0	\$215,717	\$179,045	\$0	\$36,672	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	55	Additional Funds Requested	\$215,717	\$0	\$0	\$0
2008	Human Services--Eldora - Truck Shed, sq feet (FY2007)	\$2,000	\$8,637	\$0	\$0	\$8,637	\$8,637	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	56	Additional Funds Requested	\$8,637	\$0	\$0	\$0
2008	Human Services--Eldora - Vocational, 4000 sq feet (FY2007)	\$55,000	\$74,200	\$0	\$0	\$74,200	\$61,586	\$0	\$12,614	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	63	Additional Funds Requested	\$74,200	\$0	\$0	\$0
9888	Human Services--Glenwood - 108 Main, Campus Chapel (FY2007)	(\$10,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Glenwood - 116 Main, Fire Station/Storage Area (FY2007)	(\$10,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Glenwood - 118 Buckner, Transportation Garage (FY2007)	(\$40,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
9888	Human Services--Glenwood - 121 Main, Campus Storeroom (FY2007)	(\$55,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Glenwood - 708 Lacey Hall Complex (FY2007)	(\$50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Glenwood - 803 Camp Road, Paint Department (FY2007)	(\$10,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9999	Human Services--Glenwood - Renovations are necessary for occupancy of the second, third and fourth floors of Building 102 Central North. (FY2007)	\$0	\$370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	65		\$0	\$370,000	\$0	\$370,000
9888	Human Services--Glenwood Resource Center--Building Renovations - 715 Lacey Greenhouse (FY2007)	(\$113,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2010	Human Services--Glenwood Resource Center--H.V.A.C. controls - Hydro-Therapy Unit (FY2007)	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000	\$130,000	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	67		\$130,000	\$0	\$0	\$0
350	Human Services--Glenwood Resource Center--H.V.A.C. controls - Lacey Complex (708, 710, 712, 714, 716 and 718 Lacey Hall) (FY2007)	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000	\$330,000	\$0		51		\$330,000	\$0	\$0	\$0
9888	Human Services--Glenwood Resource Center--H.V.A.C. sensor controls and carbon monoxide detectors - 37 GRC Residential Houses (FY2007)	(\$120,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
337	Human Services--Glenwood Resource Center--H.V.A.C. system - Building 101 (FY2007)	\$0	\$430,000	\$0	\$0	\$0	\$0	\$430,000	\$430,000	\$0		50		\$430,000	\$0	\$0	\$0
24.5	Human Services--Glenwood Resource Center--Roof Replacement on six GRC Campus buildings - 121, 708, 108, 118, 803 and 116 (FY2007)	\$226,982	\$416,982	\$0	\$19,000	\$397,982	\$330,325	\$0	\$67,657	\$0	Continue as Phased Project; Verify Costs	9	Additional Funds Requested	\$416,982	\$0	\$0	\$0
79.8	Human Services--Glenwood Resource Center--Roof Replacement on Three GRC Campus buildings - 317, 115, 120 (FY2006)	\$86,588	\$400,188	\$32,860	\$0	\$367,328	\$304,882	\$0	\$62,446	\$0		27	Additional Funds Requested	\$400,188	\$0	\$0	\$0
203	Human Services--Glenwood Resource Center--Stairwell Replacement Building 115 (FY2007)	\$0	\$487,400	\$0	\$287,400	\$200,000	\$166,000	\$0	\$34,000	\$0	Moved to FY2007 by Staff 6/7/06; DHS Request for consideration	37		\$487,400	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
219.9	Human Services--Glenwood Resource Center--Tuckpointing - Buildings 120, 115, 102, Lacey Complex, 119, 110, 116 and 317 (FY2007)	\$320,000	\$800,000	\$0	\$0	\$80,000	\$66,400	\$720,000	\$733,600	\$0		39	Additional Funds Requested	\$800,000	\$0	\$0	\$0
11	Human Services--Glenwood Resource Center--Tunnel Abatement (FY2006)	\$0	\$261,922	\$261,922	\$0	\$0	\$0	\$0	\$0	\$0	Consider SIFIC and energy rebates for tunnel repairs. \$20,000 funded in FY2005.	C		\$261,922	\$0	\$0	\$0
23.9	Human Services--Glenwood Resource Center--Upgrade Fire Safety Systems - Buildings 102, 103, 104 and 708 (FY2007)	\$550,000	\$825,000	\$0	\$275,000	\$550,000	\$456,500	\$0	\$93,500	\$0	Moved to FY2007 by Staff 6/7/06	8	Additional Funds Requested	\$825,000	\$0	\$0	\$0
2010	Human Services--Glenwood Resource Center--Window Replacement - Buildings 101, 104, 105, 106, 111, 119 and 121. (FY2007)	\$0	\$1,030,000	\$0	\$0	\$0	\$0	\$1,030,000	\$1,030,000	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	89		\$1,030,000	\$0	\$0	\$0
2010	Human Services--Human Services - Glenwood Resource Center - Expansion Joints in Steam System (FY2008)	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	Glenwood has A&E Proposal with estimated Construction Costs.	79	New Request	\$200,000	\$0	\$0	\$0
2010	Human Services--Human Services - Glenwood Resource Center - HVAC Upgrade - Residential Houses 357, 359 and 361 (FY2008)	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$180,000	\$180,000	\$0	Glenwood has A&E Proposal with estimated Construction Costs.	87	New Request	\$180,000	\$0	\$0	\$0
2009	Human Services--Human Services - Glenwood Resource Center - Plumbing Upgrade - Building 710 Lacey (FY2008)	\$492,000	\$492,000	\$0	\$0	\$0	\$0	\$492,000	\$492,000	\$0	Glenwood has estimate of costs from a Mechanical Contractor.	95	New Request	\$492,000	\$0	\$0	\$0
2008	Human Services--Human Services - Glenwood Resource Center - Structural Review - Food and Nutrition Kitchen Floor (FY2008)	\$30,000	\$30,000	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0		99	New Request	\$30,000	\$0	\$0	\$0
2008	Human Services--Human Services - Glenwood Resource Center - Structural Review - Utility Tunnel System (FY2008)	\$30,000	\$30,000	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	Glenwood has estimate an of structural review costs from contract A & E firm.	97	New Request	\$30,000	\$0	\$0	\$0
9888	Human Services--Independence - Cromwell Children's Unit (Cost Unknown) (FY2007)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2008	Human Services--Independence - Witte Building Roof (FY2007)	\$0	\$76,500	\$0	\$0	\$76,500	\$63,495	\$0	\$13,005	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	64		\$76,500	\$0	\$0	\$0
2010	Human Services--Independence MHI - Plaster work on Reynolds Building Wards B&C (FY2008)	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000		105	New Request	\$0	\$35,000	\$35,000	\$0
9999	Human Services--Independence MHI - Remodel Witte Building Ward S (FY2008)	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		121	New Request	\$0	\$100,000	\$0	\$100,000
2010	Human Services--Independence MHI - Reynolds Building Tuckpointing Phase V (FY2008)	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0		81		\$400,000	\$0	\$0	\$0
2008	Human Services--Independence MHI - Steam line repair to Laundry (FY2008)	\$20,000	\$20,000	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$0		45	New Request	\$20,000	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
2008	Human Services--Independence MHI - Steam line repair to Stewart Hall (FY2008)	\$45,000	\$45,000	\$0	\$0	\$45,000	\$37,350	\$0	\$7,650	\$0		46	New Request	\$45,000	\$0	\$0	\$0
2010	Human Services--Independence MHI - Witte/Infirmary Building Tuckpointing Phase VI (FY2008)	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0		82		\$400,000	\$0	\$0	\$0
328	Human Services--Independence MHI--Campus-wide Asbestos Abatement (FY2007)	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$0	Recommended for FY2009 Funding by Advisory Committee on 6/08/2006	48		\$250,000	\$0	\$0	\$0
18.5	Human Services--Independence MHI--Reynolds Building Tuckpointing PhaseIV (FY2007)	\$0	\$400,000	\$0	\$0	\$400,000	\$332,000	\$0	\$68,000	\$0	Continue as Phased Project	5		\$400,000	\$0	\$0	\$0
9888	Human Services--Independence MHI--Sewer Line Repair (FY2007)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Repairs have been funded; verify need.	C		\$0	\$0	\$0	\$0
2006	Human Services--Independence MHI--Sewer Line Repair (FY2007)	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0				\$150,000	\$0	\$0	\$0
2007	Human Services--Independence MHI--Sewer Line Repair (FY2007)	\$0	\$170,000	\$0	\$170,000	\$0	\$0	\$0	\$0	\$0				\$170,000	\$0	\$0	\$0
19.5	Human Services--Independence MHI--Witte Building Tuckpointing PhaseV (FY2007)	\$0	\$400,000	\$0	\$0	\$400,000	\$332,000	\$0	\$68,000	\$0	Continue as Phased Project	6		\$400,000	\$0	\$0	\$0
9888	Human Services--Iowa Juvenile Home--Infirmary Fire Escape Replacement (FY2006)	(\$35,000)	\$0		\$0	\$0	\$0	\$0	\$0	\$0		D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
34.5	Human Services--Iowa Juvenile Home--Renovate restrooms in Bryant, Skow and Arnold Cottages (FY2007)	\$355,000	\$475,000	\$0	\$60,000	\$415,000	\$344,450	\$0	\$70,550	\$0	Design format would be replicated from current project nearing completion in Palmer Cotage	11	Additional Funds Requested	\$475,000	\$0	\$0	\$0
77.9	Human Services--Iowa Juvenile Home--Renovate restrooms in Canteen (FY2007)	\$30,000	\$60,000	\$0	\$0	\$60,000	\$49,800	\$0	\$10,200	\$0		24		\$60,000	\$0	\$0	\$0
9888	Human Services--Iowa Juvenile Home--Repair Canteen Roof (FY2007)	(\$20,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		C		\$0	\$0	\$0	\$0
25	Human Services--Iowa Juvenile Home--School building roof/gutter replacement (FY2006)	\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	Amount required reduced to \$75,000.	C		\$75,000	\$0	\$0	\$0
22	Human Services--Iowa Juvenile Home--Skow Cottage roof/gutter replacement (FY2006)	\$0	\$9,006	\$9,006	\$0	\$0	\$0	\$0	\$0	\$0	FY2005 funding is in place; additional funds required.	C		\$9,006	\$0	\$0	\$0
34	Human Services--Iowa Juvenile Home--Youth restroom replacement in cottages. (FY2006)	\$0	\$97,000	\$97,000	\$0	\$0	\$0	\$0	\$0	\$0	Moved to FY2006 at 6/16/2005 Vertical Infrastructure Committee Meeting	10		\$97,000	\$0	\$0	\$0
2010	Human Services--Mental Health Institute Cherokee--Build Enclosed Stair Towers (FY2007)	\$311,500	\$3,811,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,811,500	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	115		\$0	\$3,811,500	\$3,811,500	\$0
42	Human Services--Mental Health Institute Cherokee--Campus Tunnel Repair (FY2006)	\$0	\$445,000	\$0	\$130,000	\$315,000	\$261,450	\$0	\$53,550	\$0		12		\$445,000	\$0	\$0	\$0
42.5	Human Services--Mental Health Institute Cherokee--Campus Tunnel Repair (FY2007)	\$0	\$180,000	\$0	\$0	\$180,000	\$149,400	\$0	\$30,600	\$0	Duplicate Request except for inflation	13		\$180,000	\$0	\$0	\$0
2009	Human Services--Mental Health Institute Cherokee--New Interior electrical Wiring (FY2007)	\$619,200	\$2,059,200	\$0	\$0	\$0	\$0	\$1,440,000	\$1,440,000	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	96	Additional Funds Requested	\$1,440,000	\$619,200	\$0	\$619,200

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
9888	Human Services--Mental Health Institute Cherokee--Replace Doors/Door Locks (FY2007)	(\$560,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/Consolidated/Withdrawn	\$0	\$0	\$0	\$0
223.9	Human Services--Mental Health Institute Cherokee--Roofing Projects (FY2007)	\$192,150	\$2,113,650	\$0	\$192,150	\$321,500	\$266,845	\$1,600,000	\$1,654,655	\$0		47	Additional Funds Requested	\$2,113,650	\$0	\$0	\$0
17	Human Services--Mental Health Institute Cherokee--Sewer & Water Line Replacement (FY2006)	\$0	\$1,184,045	\$696,000	\$488,045	\$0	\$0	\$0	\$0	\$0		C		\$1,184,045	\$0	\$0	\$0
55	Human Services--Mental Health Institute Cherokee--Tuckpointing (FY2006)	\$0	\$1,180,620	\$0	\$31,800	\$548,820	\$455,521	\$600,000	\$693,299	\$0		22		\$1,180,620	\$0	\$0	\$0
55.5	Human Services--Mental Health Institute Cherokee--Tuckpointing (FY2007)	\$0	\$461,623	\$0	\$0	\$0	\$0	\$461,623	\$461,623	\$0	Duplicate Request except for inflation	23		\$461,623	\$0	\$0	\$0
65	Human Services--Mental Health Institute Independence--Asbestos Removal (FY2006)	\$0	\$50,000	\$0	\$0	\$50,000	\$41,500	\$0	\$8,500	\$0	Additional clarification provided to scope of project	19		\$50,000	\$0	\$0	\$0
66	Human Services--Mental Health Institute Independence--Asbestos Removal (FY2006)	\$0	\$45,000	\$0	\$0	\$45,000	\$37,350	\$0	\$7,650	\$0	Additional clarification provided to scope of project	20		\$45,000	\$0	\$0	\$0
38	Human Services--Mental Health Institute Independence--North Sewer Line (FY2006)	\$0	\$20,582	\$20,582	\$0	\$0	\$0	\$0	\$0	\$0	Project changed to repair only with reduced and earlier funding; Revised at 5/25/06 Meeting of Vertical Infrastructure Advisory Committee	C		\$20,582	\$0	\$0	\$0
79.9	Human Services--Mental Health Institute Independence--Reynolds Electric (FY2006)	\$0	\$55,000	\$0	\$0	\$55,000	\$45,650	\$0	\$9,350	\$0		28		\$55,000	\$0	\$0	\$0
21	Human Services--Mental Health Institute Independence--Roof Replacement and Repair (FY2006)	\$40,000	\$125,000	\$8,500	\$0	\$116,500	\$96,695	\$0	\$19,805	\$0		7	Additional Funds Requested	\$125,000	\$0	\$0	\$0
18	Human Services--Mental Health Institute Independence--Tuckpointing Phase II, Reynolds Bldg. (FY2006)	\$0	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0		4		\$125,000	\$0	\$0	\$0
19	Human Services--Mental Health Institute Independence--Tuckpointing Phase IV, Witte Bldg. (FY2006)	\$0	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0		C		\$125,000	\$0	\$0	\$0
76	Human Services--Mental Health Institute Mt. Pleasant--Electrical Distribution - #18 and #20 Building (FY2006)	\$400,000	\$1,200,000	\$0	\$0	\$1,200,000	\$996,000	\$0	\$204,000	\$0		16	Additional Funds Requested	\$1,200,000	\$0	\$0	\$0
8888	Human Services--Mental Health Institute Mt. Pleasant--Elevator Upgrade in #18 Building (FY2008)	\$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		86	New Request	\$0	\$225,000	\$0	\$225,000
57.9	Human Services--Mental Health Institute Mt. Pleasant--Install sprinklers in Building 20. (FY2007)	\$0	\$800,000	\$0	\$200,000	\$600,000	\$498,000	\$0	\$102,000	\$0	Moved to FY2007 by Staff 6/7/06	17		\$800,000	\$0	\$0	\$0
2008	Human Services--Mental Health Institute Mt. Pleasant--Remodel/Renovate restroom & shower facilities on four living units of #20 Building (FY2008)	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$249,000	\$900,000	\$951,000	\$0		68	New Request	\$1,200,000	\$0	\$0	\$0
2010	Human Services--Mental Health Institute Mt. Pleasant--Storm Water Separation (FY2008)	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0		92	New Request	\$100,000	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
51	Human Services--Mental Health Institute Mt. Pleasant--Tuckpointing of #18 Building (FY2006)		\$100,000	\$0	\$10,000	\$90,000	\$74,700	\$0	\$15,300	\$0		15		\$100,000	\$0	\$0	\$0
7777	Human Services--State Training School Eldora, IA--Machine Shop Renovation (FY2007)	(\$160,000)	\$54,462	\$0	\$0	\$0	\$0	\$54,462	\$54,462	\$0		DEM	Fewer Funds Requested	\$54,462	\$0	\$0	\$0
9999	Human Services--State Training School-Eldora, IA--Administration Renovation (FY2007)	\$86,000	\$780,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		120		\$0	\$780,000	\$0	\$780,000
9999	Human Services--State Training School-Eldora, IA--Auto Mechanics Renovation (FY2007)	\$68,000	\$343,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		118		\$0	\$343,000	\$0	\$343,000
9999	Human Services--State Training School-Eldora, IA--Chapel Renovation (FY2007)	\$27,250	\$245,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0		83		\$0	\$245,250	\$0	\$245,250
79	Human Services--State Training School-Eldora, IA--Cooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs (FY2006)	\$10,000	\$230,000	\$0	\$22,000	\$208,000	\$172,640	\$0	\$35,360	\$0		26	Additional Funds Requested	\$230,000	\$0	\$0	\$0
2010	Human Services--State Training School-Eldora, IA--Electronic Door Locks (FY2007)	\$67,000	\$742,000	\$0	\$0	\$67,000	\$55,610	\$675,000	\$686,390	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	59	Additional Funds Requested	\$742,000	\$0	\$0	\$0
104	Human Services--State Training School-Eldora, IA--Kitchen - Install HVAC & Tuckpointing (FY2006)	\$0	\$215,000	\$0	\$0	\$0	\$0	\$215,000	\$215,000	\$0		32		\$215,000	\$0	\$0	\$0
104.5	Human Services--State Training School-Eldora, IA--Kitchen - Install HVAC & Tuckpointing (FY2007)	\$64,000	\$107,000	\$0	\$0	\$0	\$0	\$107,000	\$107,000	\$0	Duplicate Request except for inflation	33	Additional Funds Requested	\$107,000	\$0	\$0	\$0
2010	Human Services--State Training School-Eldora, IA--Man-down System for Tunnels (FY2007)	\$7,500	\$37,500	\$0	\$0	\$7,500	\$7,500	\$30,000	\$30,000	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	58	Additional Funds Requested	\$37,500	\$0	\$0	\$0
107	Human Services--State Training School-Eldora, IA--Mansion Vocational Building- Electrical, Plumbing, HVAC System, Windows, & Tuckpointing Repairs (FY2006)	\$0	\$245,000	\$0	\$0	\$0	\$0	\$245,000	\$245,000	\$0	Consider SIFIC and energy rebates for replacement of window AC units.	34		\$245,000	\$0	\$0	\$0
107.5	Human Services--State Training School-Eldora, IA--Mansion Vocational Building- Electrical, Plumbing, HVAC System, Windows, & Tuckpointing Repairs (FY2007)	\$84,000	\$175,600	\$0	\$0	\$0	\$0	\$175,600	\$175,600	\$0	Duplicate Request except for inflation	35	Additional Funds Requested	\$175,600	\$0	\$0	\$0
9999	Human Services--State Training School-Eldora, IA--Powerhouse Renovation (FY2007)	\$482,000	\$4,338,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0		119		\$0	\$4,338,556	\$0	\$4,338,556
6	Human Services--State Training School-Eldora, IA--Sanitary Sewer/Manhole Repairs Facility-Wide (FY2006)	\$124,000	\$345,000	\$221,000	\$0	\$124,000	\$102,920	\$0	\$21,080	\$0		3	Additional Funds Requested	\$345,000	\$0	\$0	\$0
2010	Human Services--State Training School-Eldora, IA--Tunnel Repairs and Replacement of Tunnel Sections (FY2007)	\$250,000	\$4,388,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0		90		\$0	\$4,388,200	\$0	\$4,388,200
2008	Human Services--Toledo - Arnold Cottage roof replacement (FY2007)	\$0	\$57,989	\$0	\$0	\$57,989	\$48,131	\$0	\$9,858	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	60		\$57,989	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
2008	Human Services--Toledo - Bryant Cottage roof replacement (FY2007)	\$0	\$59,758	\$0	\$0	\$59,758	\$49,599	\$0	\$10,159	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	66		\$59,758	\$0	\$0	\$0
2008	Human Services--Toledo - Palmer Cottage roof replacement (FY2007)	\$0	\$63,977	\$0	\$0	\$63,977	\$53,101	\$0	\$10,876	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	61		\$63,977	\$0	\$0	\$0
9888	Human Services--Toledo - Repair Canteen Roof (FY2007)	(\$20,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	C		\$0	\$0	\$0	\$0
9999	Human Services--Toledo--Staff & Visitor Parking Lot Resurfacing	\$93,194	\$93,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0		122	New Request	\$0	\$93,194	\$0	\$93,194
9888	Human Services--Woodward - Linden Court C & D (FY2007)	(\$231,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Woodward - Power House (FY2007)	(\$50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2008	Human Services--Woodward Resource Center - Birches Roof Replacement (FY2008)	\$0	\$125,000	\$0	\$0	\$125,000	\$103,750	\$0	\$21,250	\$0		70		\$125,000	\$0	\$0	\$0
2010	Human Services--Woodward Resource Center - Install Premium Efficiency Motors (FY2008)	\$0	\$73,411	\$0	\$0	\$0	\$0	\$0	\$0	\$73,411	Institution requests funding be FY2010.	107		\$0	\$73,411	\$73,411	\$0
2010	Human Services--Woodward Resource Center - Install Wood-Fired Boiler (FY2008)	\$0	\$2,105,915	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0		91		\$500,000	\$1,605,915	\$0	\$1,605,915
2010	Human Services--Woodward Resource Center - Modifications to Steam Distribution System (FY2008)	\$0	\$487,879	\$0	\$0	\$0	\$0	\$0	\$0	\$487,879	Institution requests funding be FY2010.	109		\$0	\$487,879	\$487,879	\$0
2010	Human Services--Woodward Resource Center - Refurbish Existing Heat Reclamation Systems (FY2008)	\$0	\$831,082	\$0	\$0	\$0	\$0	\$0	\$0	\$831,082	Institution requests funding be FY2010.	112		\$0	\$831,082	\$831,082	\$0
2010	Human Services--Woodward Resource Center - Replace Boiler Burners (FY2008)	\$0	\$418,351	\$0	\$0	\$0	\$0	\$0	\$0	\$418,351	Institution requests funding be FY2010.	113		\$0	\$418,351	\$418,351	\$0
2010	Human Services--Woodward Resource Center - Replace Constant Volume Air Handling Units with Variable Air Volume System (FY2008)	\$0	\$2,364,081	\$0	\$0	\$0	\$0	\$0	\$0	\$2,364,081	Institution requests funding be FY2010.	106		\$0	\$2,364,081	\$2,364,081	\$0
2010	Human Services--Woodward Resource Center - Replace Dietary Air Handling Units with New Energy Recovery Units (FY2008)	\$0	\$167,575	\$0	\$0	\$0	\$0	\$0	\$0	\$167,575	Institution requests funding be FY2010.	108		\$0	\$167,575	\$167,575	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
2010	Human Services--Woodward Resource Center - Replace Existing Steam Hot Water Heaters with Centralized System (FY2008)	\$0	\$417,721	\$0	\$0	\$0	\$0	\$0	\$0	\$417,721	Institution requests funding be FY2010.	110		\$0	\$417,721	\$417,721	\$0
2010	Human Services--Woodward Resource Center - Replace Gas-Fired Water Heaters & Install Pipe Insulation (FY2008)	\$0	\$209,078	\$0	\$0	\$0	\$0	\$0	\$0	\$209,078	Institution requests funding be FY2010.	111		\$0	\$209,078	\$209,078	\$0
2008	Human Services--Woodward Resource Center - Service Garage Roof Replacement (FY2008)	\$0	\$90,000	\$0	\$0	\$90,000	\$74,700	\$0	\$15,300	\$0		69		\$90,000	\$0	\$0	\$0
2009	Human Services--Woodward Resource Center - Water Plant Replacement Study (FY2008)		\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0		94		\$50,000	\$0	\$0	\$0
204	Human Services--Woodward Resource Center--Asbestos Removal from Tunnels - Phase 1 of 4 (FY2007)	\$0	\$400,000	\$0	\$200,000	\$200,000	\$166,000	\$0	\$34,000	\$0	Moved to FY2007 by Staff 6/7/06	38		\$400,000	\$0	\$0	\$0
80	Human Services--Woodward Resource Center--Campus Center/Chapel Roof Replacement (FY2006)	\$0	\$117,410	\$0	\$117,410	\$0	\$0	\$0	\$0	\$0		29		\$117,410	\$0	\$0	\$0
220	Human Services--Woodward Resource Center--E-Home Roof Design and Installation (FY2007)	\$0	\$220,000	\$0	\$22,000	\$198,000	\$164,340	\$0	\$33,660	\$0		40		\$220,000	\$0	\$0	\$0
222	Human Services--Woodward Resource Center--Linden Court Roof Replacement for A, B, and Campus Food Service (FY2007)	\$0	\$370,000	\$0	\$37,000	\$333,000	\$276,390	\$0	\$56,610	\$0		42		\$370,000	\$0	\$0	\$0
223	Human Services--Woodward Resource Center--Linden Court Roof Replacement for C and D (FY2007)	\$0	\$231,000	\$0	\$23,100	\$207,900	\$172,557	\$0	\$35,343	\$0		43		\$231,000	\$0	\$0	\$0
334	Human Services--Woodward Resource Center--Linden Court Tuckpointing (FY2007)	\$0	\$290,803	\$0	\$0	\$0	\$0	\$290,803	\$290,803	\$0	--	49		\$290,803	\$0	\$0	\$0
81	Human Services--Woodward Resource Center--Medical Center Roof Replacement (FY2006)	\$0	\$260,000	\$0	\$26,000	\$234,000	\$194,220	\$0	\$39,780	\$0		30		\$260,000	\$0	\$0	\$0
81.5	Human Services--Woodward Resource Center--Medical Center Roof Replacement (FY2007)	\$0	\$16,000	\$0	\$0	\$16,000	\$16,000	\$0	\$0	\$0	Duplicate Request except for inflation	31		\$16,000	\$0	\$0	\$0
1	Human Services--Woodward Resource Center--Nitrification tower for water supply (FY2006)	\$0	\$284,983	\$284,983	\$0	\$0	\$0	\$0	\$0	\$0		2	Additional Funds Requested	\$284,983	\$0	\$0	\$0
221	Human Services--Woodward Resource Center--Power House Roof Replacement (FY2007)	\$0	\$50,000	\$0	\$5,000	\$45,000	\$37,350	\$0	\$7,650	\$0		41		\$50,000	\$0	\$0	\$0
78	Human Services--Woodward Resource Center--School Building (Myers Hall) Roof Replacement (FY2006)	\$0	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	Funding moved to FY2007 at request of Institution	25		\$200,000	\$0	\$0	\$0
2	Human Services--Woodward Resource Center--Wastewater Treatment Plant Interim Repairs (FY2006)	\$0	\$65,466	\$65,466	\$0	\$0	\$0	\$0	\$0	\$0		C		\$65,466	\$0	\$0	\$0
Human Services Total					\$2,172,320	\$2,573,305	\$15,183,081	\$12,700,241	\$18,844,005	\$21,326,845	\$9,997,178			\$38,772,711	\$30,254,993	\$9,997,178	\$20,257,815
40	ILEA--ILEA Maintenance Roof Replacement (FY2006)	\$0	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0				\$60,000	\$0	\$0	\$0
2008	ILEA--ILEA--Air Conditioning Unit (FY2008)	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0		4	New Request	\$10,000	\$0	\$0	\$0
2008	ILEA--ILEA--Repair Roofing Over Classrooms (FY2008)	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0		5	New Request	\$10,000	\$0	\$0	\$0
9999	ILEA--ILEA--Replace Dormitory Carpet (FY2008)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		7	New Request	\$0	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
9999	ILEA--ILEA--Replace Suspended Ceiling (FY2008)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		6	New Request	\$0	\$0	\$0	\$0
2008	ILEA--ILEA--Roof Repair (FY2008)	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0		2	New Request	\$10,000	\$0	\$0	\$0
2008	ILEA--ILEA--Sidewalk Repair (FY2008)	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0		3	New Request	\$10,000	\$0	\$0	\$0
2008	ILEA--ILEA--Water Circulation Piping System (FY2008)	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0		1	New Request	\$10,000	\$0	\$0	\$0
108	ILEA--Iowa Law Enforcement Academy, Camp Dodge--ILEA Generator Acquisition and Installation (FY2006)	\$0	\$150,448	\$0	\$0	\$150,448	\$124,872	\$0	\$25,576	\$0				\$150,448	\$0	\$0	\$0
				\$60,000	\$0	\$200,448	\$174,872	\$0	\$25,576	\$0				\$260,448	\$0	\$0	\$0
3	IPTV--Johnston, IA--Sidewalk and Main Entryways Replacement (FY2006)	\$0	\$40,364	\$40,364	\$0	\$0	\$0	\$0	\$0	\$0				\$40,364	\$0	\$0	\$0
114	IPTV--Johnston, IA--Uninterruptable Power Supply (UPS) (FY2006)	(\$315,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Consider operational or capital funding.		Deleted/Consolidated/Withdrawn	\$0	\$0	\$0	\$0
209	IPTV--KHIN/Red Oak, IA--Painting/Lighting KHIN Tower (FY2007)	\$0	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	Moved to FY2007 by Staff 6/7/06			\$200,000	\$0	\$0	\$0
				\$40,364	\$200,000	\$0	\$0	\$0	\$0	\$0				\$240,364	\$0	\$0	\$0
105	IWD--1000 E Grand Ave., Des Moines, Iowa--Replacement of Single Pane Windows at 1000 E Grand Ave (FY2006)	\$0	\$272,645	\$0	\$0	\$272,645	\$226,295	\$0	\$46,350	\$0	Consider SIFIC and energy rebates for windows.			\$272,645	\$0	\$0	\$0
105.5	IWD--1000 E Grand Ave., Des Moines, Iowa--Replacement of Single Pane Windows at 1000 E Grand Ave (FY2007)	\$0	\$36,000	\$0	\$0	\$36,000	\$36,000	\$0	\$0	\$0	Duplicate Request except for inflation			\$36,000	\$0	\$0	\$0
15	IWD--1000 E. Grand Ave., Des Moines, Iowa--Asbestos abatement, Phases 2A & 2B (FY2006)	\$0	\$950,400	\$450,000	\$0	\$500,400	\$415,332	\$0	\$85,068	\$0				\$950,400	\$0	\$0	\$0
59	IWD--1000 E. Grand Ave., Des Moines, Iowa--Electrical Distribution System Upgrade (FY2006)	\$0	\$227,400	\$0	\$20,000	\$207,400	\$172,142	\$0	\$35,258	\$0				\$227,400	\$0	\$0	\$0
59.5	IWD--1000 E. Grand Ave., Des Moines, Iowa--Electrical Distribution System Upgrade (FY2007)	\$0	\$49,260	\$0	\$0	\$49,260	\$40,886	\$0	\$8,374	\$0	Duplicate Request except for inflation			\$49,260	\$0	\$0	\$0
60	IWD--1000 E. Grand Ave., Des Moines, Iowa--Protection of Electrical Switch Gear and Communication Panel (FY2006)	\$0	\$33,000	\$0	\$33,000	\$0	\$0	\$0	\$0	\$0				\$33,000	\$0	\$0	\$0
212	IWD--150 Des Moines Street and 1000 E. Grand Ave., Des Moines--Tuckpointing/masonry repairs (FY2007)	\$0	\$42,000	\$0	\$42,000	\$0	\$0	\$0	\$0	\$0				\$42,000	\$0	\$0	\$0
106	IWD--150 Des Moines Street, Des Moines, Iowa--Settlement Repair of Concrete Exterior Window Columns (FY2006)	\$0	\$22,200	\$0	\$0	\$22,200	\$22,200	\$0	\$0	\$0				\$22,200	\$0	\$0	\$0
106.5	IWD--150 Des Moines Street, Des Moines, Iowa--Settlement Repair of Concrete Exterior Window Columns (FY2007)	\$0	\$1,400	\$0	\$0	\$1,400	\$1,400	\$0	\$0	\$0	Duplicate Request except for inflation			\$1,400	\$0	\$0	\$0
				\$450,000	\$95,000	\$1,089,305	\$914,255	\$0	\$175,050	\$0				\$1,634,305	\$0	\$0	\$0
28	Public Safety--Iowa State Patrol Post # 3 / Council Bluffs--Repair water infiltration problem by providing adequate drainage from the building. (FY2006)	\$0	\$36,375	\$36,375	\$0	\$0	\$0	\$0	\$0	\$0				\$36,375	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
113	Public Safety--Iowa State Patrol Post #15 / Des Moines--Replace Electrical Service and Distribution as well as plumbing throughout the facility. (FY2006)	\$0	\$330,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Consider replacement of building.	1	Request for advise and reconsideration	\$0	\$330,405	\$0	\$330,405
2006	Public Safety--Iowa State Patrol Post #15 / Des Moines--Replace Electrical Service and Distribution as well as plumbing throughout the facility. (FY2006)	\$0	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0				\$45,000	\$0	\$0	\$0
31	Public Safety--Iowa State Patrol Post #15 5900 2nd Ave. Des Moines, IA.--Request for Re-roofing facility. (FY2006)	\$0	\$38,444	\$0	\$5,000	\$33,444	\$33,444	\$0	\$0	\$0				\$38,444	\$0	\$0	\$0
44	Public Safety--Iowa State Patrol Post #3 / Council Bluffs--Replace windows, exterior siding on facility. (FY2006)	\$0	\$98,252	\$0	\$98,252	\$0	\$0	\$0	\$0	\$0				\$98,252	\$0	\$0	\$0
2008	Public Safety--Iowa State Patrol Post #3 / Council Bluffs--Replace windows, exterior siding on facility. (FY2006)	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0			New Request	\$10,000	\$0	\$0	\$0
2009	Public Safety--Iowa State Patrol Post #4 / Dennison--Replace Two Rooftop Heating/Air Conditioning Units (FY2008)	\$11,300	\$11,300	\$0	\$0	\$0	\$0	\$11,300	\$11,300	\$0			New Request	\$11,300	\$0	\$0	\$0
29	Public Safety--Iowa State Patrol Post #9 / Cedar Falls--Replace roof & gutters with new materials (FY2006)	\$0	\$32,240	\$0	\$32,240	\$0	\$0	\$0	\$0	\$0				\$32,240	\$0	\$0	\$0
Public Safety Total				\$81,375	\$135,492	\$43,444	\$43,444	\$11,300	\$11,300	\$0				\$271,611	\$330,405	\$0	\$330,405
211	Terrace Hill--Mansion--Pump Replacment (FY2007)	\$0	\$4,515	\$0	\$4,515	\$0	\$0	\$0	\$0	\$0	Ranked 205 after 5/25/06 Meeting, TH Request			\$4,515	\$0	\$0	\$0
Terrace Hill Total				\$0	\$4,515	\$0	\$0	\$0	\$0	\$0				\$4,515	\$0	\$0	\$0
208	Veterans Affairs--Iowa Veterans Home Marshalltown--Modernization of the Dack Care Facility Elevators (3) (FY2007)	\$16,905	\$361,905	\$0	\$345,000	\$16,905	\$16,905	\$0	\$0	\$0	Ranked 215 after 5/25/06 Meeting, IVH Request; FY2007 Funding Recommended by Committee on 6/08/2006		Additional Funds Requested	\$361,905	\$0	\$0	\$0
207	Veterans Affairs--Iowa Veterans Home Marshalltown--Modernization of the Malloy Hall Elevators (4) (FY2007)	\$82,540	\$542,540	\$0	\$460,000	\$82,540	\$68,508	\$0	\$14,032	\$0	Ranked 215 after 5/25/06 Meeting, IVH Request; FY2007 Funding Recommended by Committee on 6/08/2006		Additional Funds Requested	\$542,540	\$0	\$0	\$0
703	Veterans Affairs--Iowa Veterans Home Marshalltown--Renovation/upgrade of the passenger & freight elevators in Sheeler Building (FY2007)	\$137,517	\$199,362	\$0	\$0	\$0	\$0	\$61,845	\$61,845	\$137,517	Ranked 215 after 5/25/06 Meeting, IVH Request; FY2009 Funding Recommended by Committee on 6/08/2006		Additional Funds Requested	\$61,845	\$137,517	\$137,517	\$0
702	Veterans Affairs--Iowa Veterans Home Marshalltown--Renovation/upgrade of the passenger elevator in Loftus Building. (FY2007)	(\$11,250)	\$22,750	\$0	\$0	\$0	\$0	\$22,750	\$22,750	\$0	Ranked 215 after 5/25/06 Meeting, IVH Request; FY2009 Funding Recommended by Committee on 6/08/2006		Additional Funds Requested	\$22,750	\$0	\$0	\$0
9888	Veterans Affairs--Iowa Veterans Home/Cave--Wall repair/replacement (FY2006)	(\$41,900)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Consider private funding.		Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
7	Veterans Affairs--Iowa Veterans Home/Facility--Replace nurse call systems on 6 units and upgrade facility overhead paging system (FY2006)	\$0	\$291,934	\$291,934	\$0	\$0	\$0	\$0	\$0	\$0	Investigate federal match.			\$291,934	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
9888	Veterans Affairs--Iowa Veterans Home/North Campus--Spill containment renovation (FY2006)	(\$41,500)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Investigate federal match.		Deleted/Consolidated/Withdrawn	\$0	\$0	\$0	\$0
9888	Veterans Affairs--Iowa Veterans Home/Power Plant--Demo boilers/asbestos abatement for old boilers in power plant and tunnel (FY2006)	(\$300,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Consider operational or routine maintenance funding.--		Deleted/Consolidated/Withdrawn	\$0	\$0	\$0	\$0
9888	Veterans Affairs--Iowa Veterans Home/Sheeler & Loftus--Upgrade secondary electrical system (FY2006)	(\$500,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Investigate federal match.		Deleted/Consolidated/Withdrawn	\$0	\$0	\$0	\$0
63	Veterans Affairs--Iowa Veterans Home/Whitehill--Tuckpoint and repair brick (FY2006)	\$0	\$250,000	\$0	\$25,000	\$225,000	\$186,750	\$0	\$38,250	\$0	Investigate federal match.			\$250,000	\$0	\$0	\$0
	Veterans Affairs Total			\$291,934	\$830,000	\$324,445	\$272,163	\$84,595	\$136,877	\$137,517				\$1,530,974	\$137,517	\$137,517	\$0
	Grand Total			\$8,972,497	\$10,113,777	\$47,130,595	\$39,977,927	\$32,011,583	\$39,164,251	\$26,374,727				\$98,228,452	\$54,973,380	\$26,374,727	\$28,598,653
KEY TO FY2008 Rankings																	
9999	Other Funds Recommended																
9888	Project Request Withdrawn by Agency																
8999	Allocation(s) for Project and Program Support																
8888	ADA Funding Recommended																
7777	Demolition Funding Recommended																
2010	FY2010 Funding Recommended																
2009	FY2009 Funding Recommended																

Summary of Requests and Rank for FY2009 Capital Projects

Final - 11/15/2007

Vertical Infrastructure Rankings	Department Name	Dept. Rank	Project	FY2009	FY2010	FY2011	FY2012	FY2013	Totals
1 - Appropriated	Administrative Services	FY09-01	Statewide Major Maintenance	\$ 40,000,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000,000
2 - Appropriated	Administrative Services	FY09-02	New State Office Building	\$ 23,300,000	\$ 12,657,100	\$ -	\$ -	\$ -	\$ 35,957,100
Appropriated Total				\$ 63,300,000	\$ 12,657,100	\$ -	\$ -	\$ -	\$ 76,957,100
1 - Continuing Project	Administrative Services	FY09-05	Capitol Complex Electrical Distribution System Upgrade	\$ 4,470,000	\$ -	\$ -	\$ -	\$ -	\$ 4,470,000
2 - Continuing Project	Administrative Services	FY09-04	Renovation of 1000 E. Grand for Asbestos Abatement	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
3 - Continuing Project	Administrative Services	FY09-07	Complex Pedestrian/Utility Tunnel Repairs	\$ 5,309,200	\$ 5,309,200	\$ 5,309,200	\$ 5,309,200	\$ -	\$ 21,236,800
4 - Continuing Project	Administrative Services	FY09-08	Capitol Interior and Exterior	\$ 6,200,000	\$ -	\$ -	\$ -	\$ -	\$ 6,200,000
5 - Continuing Project	Administrative Services	FY09-11	Hoover Building HVAC Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 - Continuing Project	Administrative Services	FY09-18	Central Energy Plant & Facilities Management Center Addition	\$ 623,000	\$ 425,000	\$ 545,000	\$ 316,000	\$ -	\$ 1,909,000
7 - Continuing Project	Administrative Services	FY09-14	West Capitol Terrace Phase 3	\$ 1,050,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,050,000
Continuing Project Total				\$ 29,662,200	\$ 6,734,200	\$ 6,854,200	\$ 6,625,200	\$ -	\$ 47,866,800
1 - Health, Safety, Welfare	Administrative Services	FY09-03	Statewide Routine Maintenance	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 100,000,000
2 - Health, Safety, Welfare	Administrative Services	FY09-17	Statewide Demolition Funding	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 4,000,000
3 - Health, Safety, Welfare	Human Services	FY09-02	Cherokee - Put sprinkler system throughout main building	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 800,000
4 - Health, Safety, Welfare	Human Services	FY09-05	Cherokee - Replace Doors/Doorlocks	\$ 303,000	\$ -	\$ -	\$ -	\$ -	\$ 303,000
5 - Health, Safety, Welfare	Administrative Services	FY09-06	Fire Protection for Facilities Management Center and Central Energy Plant	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
6 - Health, Safety, Welfare	Administrative Services	FY09-10	Planning for the Renovation of Grimes State Office Building	\$ 10,600,000	\$ -	\$ -	\$ -	\$ -	\$ 10,600,000
7 - Health, Safety, Welfare	Administrative Services	FY09-09	Hoover Security/Fire Wall Protection	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ 165,000
8 - Health, Safety, Welfare	Administrative Services	FY09-19	Install Pre-Heat Piping in Lucas Building Air Handlers	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Health, Safety, Welfare Total				\$ 34,628,000	\$ 21,160,000	\$ 21,160,000	\$ 21,160,000	\$ 20,160,000	\$ 118,168,000
1 - Scheduled Periodic Maintenance	Human Services	FY09-03	Independence - Replace fire alarm system campus-wide	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
2 - Scheduled Periodic Maintenance	Human Services	FY09-08	Glenwood Resource Center - Building 102 - 2nd and 3rd floor North renovations	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000
3 - Scheduled Periodic Maintenance	Terrace Hill	FY09-01	Terrace Hill Major Maintenance	\$ 669,000	\$ -	\$ -	\$ -	\$ -	\$ 669,000
4 - Scheduled Periodic Maintenance	Terrace Hill	FY09-02	Historic Restoration and Preservation projects	\$ 287,000	\$ -	\$ -	\$ -	\$ -	\$ 287,000
Scheduled Periodic Maintenance Total				\$ 1,806,000	\$ -	\$ -	\$ -	\$ -	\$ 1,806,000
NR - Functional Improvements	Corrections	FY09-01	ISP Restructure and Expand Facilities	\$ 121,175,000	\$ -	\$ -	\$ -	\$ -	\$ 121,175,000
NR - Functional Improvements	Corrections	FY09-02	Iowa Correctional Institution for Women	\$ 51,430,000	\$ -	\$ -	\$ -	\$ -	\$ 51,430,000
NR - Functional Improvements	Corrections	FY09-07	Newton Overcrowding Reduction	\$ 25,300,000	\$ -	\$ -	\$ -	\$ -	\$ 25,300,000
NR - Functional Improvements	Corrections	FY09-09	North Central Correctional Facility - Kitchen	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
NR - Functional Improvements	Corrections	FY09-10	Mt. Pleasant Correctional Facility - Kitchen	\$ 5,500,000	\$ -	\$ -	\$ -	\$ -	\$ 5,500,000
NR - Functional Improvements	Human Services	FY09-11	Mt. Pleasant Correctional Facility - Warehouse	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
NR - Functional Improvements	Human Services	FY09-01	Civil Commitment Unit for Sexual Offenders - Site and program evaluation study	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
NR - Functional Improvements	Human Services	FY09-07	Eldora State Training School - New Vocational Complex	\$ 1,112,500	\$ -	\$ -	\$ -	\$ -	\$ 1,112,500
NR - Functional Improvements	ILEA	FY09-01	Complex Update Study	NA	\$ -	\$ -	\$ -	\$ -	\$ -
NR - Functional Improvements	IPTV	FY09-02	Generators at IPTV's transmitter sites	\$ 1,602,437	\$ -	\$ -	\$ -	\$ -	\$ 1,602,437
NR - Functional Improvements	Public Safety	FY09-01	Replace Post 15 Facility in Des Moines FY2009	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
NR - Functional Improvements	Public Safety	FY09-02	Property/Evidence Rooms in State FY2009	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
Functional Improvements Total				\$ 215,619,937	\$ -	\$ -	\$ -	\$ -	\$ 215,619,937
NR - Operational	Administrative Services	FY09-16	Capitol Complex Alternative Energy Systems	\$ 200,000	\$ 80,000	\$ 3,000,000	\$ -	\$ -	\$ 3,280,000
NR - Operational	Administrative Services	FY09-21	East Capitol Parking Lot 13 Restoration	\$ 3,070,000	\$ -	\$ -	\$ -	\$ -	\$ 3,070,000
NR - Operational	Corrections	FY09-08	Security Audits-Institutions - Institutional Perimeter Upgrade	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 8,000,000
NR - Operational	Human Services	FY09-04	Independence - Alternative fuel-source boiler	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
NR - Operational	Human Services	FY09-06	Toledo - Storage Building	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Operational Total				\$ 7,220,000	\$ 2,080,000	\$ 5,000,000	\$ 2,000,000	\$ -	\$ 16,300,000
NR - Out Year Request	Administrative Services	FY10-01	Statewide Major Maintenance	\$ -	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 160,000,000
NR - Out Year Request	Human Services	FY10-01	Civil Commitment Unit for Sexual Offenders - Cherokee - Renovation of 3 wards	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ 800,000
NR - Out Year Request	Human Services	FY10-02	Independence MHI - Reynolds Building Tuckpointing	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 1,600,000
NR - Out Year Request	Human Services	FY10-03	Independence MHI - Witte/Infirmary Buildings Tuckpointing	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 1,600,000
NR - Out Year Request	Human Services	FY10-04	Toledo - Dietary Kitchen Renovation	\$ -	\$ 300,000	\$ 250,000	\$ -	\$ -	\$ 550,000
NR - Out Year Request	Human Services	FY10-05	Toledo Iowa Juvenile Home - Tunnel Waterproofing	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 600,000
NR - Out Year Request	Human Services	FY10-06	Eldora State Training School - Kitchen and Vocational Training Complex	\$ -	\$ 2,090,000	\$ -	\$ -	\$ -	\$ 2,090,000
NR - Out Year Request	Human Services	FY11-01	Eldora State Training School - Tunnel Repairs and Replacement of Tunnel Sections	\$ -	\$ -	\$ 1,578,666	\$ 1,279,766	\$ 1,279,766	\$ 4,138,200
NR - Out Year Request	Human Services	FY11-02	Independence MHI - Reynolds Building Windows	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
NR - Out Year Request	Human Services	FY11-03	Independence MHI - Plumbing Replacement in Infirmary Building	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
NR - Out Year Request	Human Services	FY12-01	Independence MHI - Windows Replacement in Infirmary Building	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
NR - Out Year Request	Human Services	FY12-02	Independence MHI - Plumbing Replacement in Witte Building	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000
NR - Out Year Request	Human Services	FY12-03	Toledo Iowa Juvenile Home - Dugan Cottage Replacement	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 900,000	\$ 2,500,000

Summary of Requests and Rankings for FY2009 Capital Projects

Final - 11/15/2007

Vertical Infrastructure Rankings	Department Name	Dept. Rank	Project	FY2009	FY2010	FY2011	FY2012	FY2013	Totals
NR - Out Year Request	Human Services	FY13-01	Independence MHI - Stewart Hall and Other Out Buildings	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
NR - Out Year Request	Human Services	FY13-02	Independence MHI - Plumbing Replacement in Reynolds Building	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
NR - Out Year Request	Human Services	FY13-03	Toledo Iowa Juvenile Home - Tennis Court and Parking Lot Resurfacing	\$ -	\$ -	\$ -	\$ -	\$ 345,000	\$ 345,000
NR - Out Year Request	Public Safety	FY10-01	Replace Post 14 Facility in Ottumwa FY2010	\$ -	\$ 2,600,000	\$ -	\$ -	\$ -	\$ 2,600,000
NR - Out Year Request	Public Safety	FY11-01	Replace Post 5 Facility in Cherokee FY2011	\$ -	\$ -	\$ 2,600,000	\$ -	\$ -	\$ 2,600,000
NR - Out Year Request	Public Safety	FY12-01	Replace Post 10 Facility in Celweine FY2012	\$ -	\$ -	\$ -	\$ 2,600,000	\$ -	\$ 2,600,000
Out Year Request Total				\$ -	\$ 46,490,000	\$ 47,928,666	\$ 47,429,766	\$ 44,574,768	\$ 186,423,200
NR - Other Major Maintenance	Corrections	FY09-12	System Wide Institutional Major Maintenance	\$ 36,440,000	\$ -	\$ -	\$ -	\$ -	\$ 36,440,000
Other Major Maintenance Total				\$ 36,440,000	\$ -	\$ -	\$ -	\$ -	\$ 36,440,000
NR - Review by Others	Administrative Services	FY09-12	Capitol Complex Relocation & Leasing Expenses	\$ 1,824,500	\$ 1,824,500	\$ 1,824,500	\$ 1,824,500	\$ -	\$ 7,298,000
NR - Review by Others	Administrative Services	FY09-13	Capitol Complex Property Acquisition	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 4,000,000
NR - Review by Others	Administrative Services	FY09-15	Capitol Complex Master Plan Update	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
NR - Review by Others	Administrative Services	FY09-20	Capitol Complex Replace Court Ave Bridge	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
NR - Review by Others	Corrections	FY09-03	CBC Bed Expansions Des Moines	\$ 21,000,000	\$ -	\$ -	\$ -	\$ -	\$ 21,000,000
NR - Review by Others	Corrections	FY09-04	CBC Bed Expansions Ottumwa	\$ 6,833,333	\$ -	\$ -	\$ -	\$ -	\$ 6,833,333
NR - Review by Others	Corrections	FY09-05	CBC Bed Expansions Sioux City	\$ 6,833,333	\$ -	\$ -	\$ -	\$ -	\$ 6,833,333
NR - Review by Others	Corrections	FY09-06	CBC Bed Expansions Waterloo	\$ 6,833,333	\$ -	\$ -	\$ -	\$ -	\$ 6,833,333
NR - Review by Others	Cultural Affairs	FY09-01	Kimball Organ Repair (Appropriation #059J)	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000
NR - Review by Others	Cultural Affairs	FY09-02	Great Places Infrastructure Grants	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
NR - Review by Others	Cultural Affairs	FY09-03	Battle Flags	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ 220,000
NR - Review by Others	Cultural Affairs	FY09-04	Historic Sites Preservation	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
NR - Review by Others	Cultural Affairs	FY09-05	East Wing Technology	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
NR - Review by Others	IPTV	FY09-01	Digital Conversion of K54AF Keosauqua Translator to K24AF	\$ 701,500	\$ -	\$ -	\$ -	\$ -	\$ 701,500
Review by Others Total				\$ 65,700,999	\$ 2,824,500	\$ 2,824,500	\$ 2,824,500	\$ -	\$ 64,174,499
Grand Total				\$ 444,267,136	\$ 91,945,800	\$ 82,767,366	\$ 79,039,466	\$ 64,734,768	\$ 762,754,536

The Vertical Infrastructure Advisory Committee Ranked the Following Categories of Projects

- Appropriated FY2009 Funding was Previously Appropriated for this Project Category--Funding Should Be Maintained
- Continuing Project Prior Year Funding has been Appropriated for this Project Category and Work is Continuing--Additional Funding Should Be Provided
- Health, Safety, Welfare This Project Category is a Top Priority for the Advisory Committee and New Funding Should Be Appropriated
- Scheduled Periodic Maintenance This Project Category is Essential for the Continued Maintenance of the State's Vertical Infrastructure Assets and New Funding Should Be Appropriated

Projects Rated "NR" were Not Ranked by the Vertical Infrastructure Advisory Committee

- Functional Improvements This Project Category is Related to Building Functionality Requests That May Be Eligible for Capital Appropriations but the Work is Outside the Scope of the Advisory Committee's Mission
- Operational This Project Category is Related to Building Operations Requests That May Be Eligible for Capital Appropriations but the Work is Outside the Scope of the Advisory Committee's Mission
- Out Year Request This Project Category Represents Requests for FY2010 or Later and May Be Eligible for Capital Appropriations but the Advisory Committee has Ranked Only FY2009 Requests
- Other Major Maintenance This Project Category Represents Major Maintenance Requests that May Be Considered by the Advisory Committee for Future Allocations from the Major Maintenance Appropriation
- Review by Others This Project Category Represents a Variety of Requests That May Be Eligible for Capital Appropriations but the Work is Outside the Scope of the Advisory Committee's Mission