

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 09/30/08)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	***** AVERAGES *****			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT SERVED	PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,644	7,695	42,203	\$30,484,494.06	\$722.33	\$78.64	5.5	\$3,988.00
OUTPATIENT	64,814	99,600	893,772	\$19,535,720.75	\$121.86	\$50.40	13.8	\$301.41
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	871	1,065	16,624	\$2,663,640.95	\$160.23	\$6.87	19.1	\$3,058.14
INTERMEDIATE CARE FACILITY	12,558	13,266	384,964	\$38,040,649.85	\$98.82	\$98.14	30.7	\$3,029.20
INTER CARE MENTAL RETARDA	2,123	2,144	64,589	\$21,408,445.17	\$331.46	\$55.23	30.4	\$10,084.05
NURSING FAC FOR MENTAL ILL	30	41	1,261	\$414,141.06	\$328.42	\$2.15	42.0	\$13,804.70
HOME HEALTH	13,094	18,095	323,512	\$10,793,654.08	\$33.36	\$27.85	24.7	\$824.32
LEAD INSPECTION AGENCY	4	4	5	\$1,859.40	\$371.88	\$0.00	1.3	\$464.85
PHYSICIAN	127,153	287,792	387,855	\$19,459,906.70	\$50.17	\$50.20	3.1	\$153.04
CLINIC SERVICES	21,233	32,348	30,649	\$3,986,883.94	\$130.08	\$10.29	1.4	\$187.77
MEP CASE MANAGEMENT	1	0	0	\$199.84	\$0.00	\$0.00	.0	\$199.84
LAB AND RADIOLOGICAL	16,669	23,535	33,775	\$618,202.15	\$18.30	\$1.59	2.0	\$37.09
HABILITATION SERVICES	2,571	4,776	74,967	\$3,820,649.35	\$50.96	\$0.86	29.2	\$1,486.06
REMEDIAL SERVICES	7,381	11,831	34,620	\$288,393.74	\$8.33	\$9.74	4.7	\$39.07
REHAB SUPPORT SERVICES	1,274	2	648	\$569,110.92	\$878.26	\$1.47	-5	\$446.71
AMBULANCE SERVICES	2,791	3,317	3,319	\$397,873.08	\$119.88	\$1.03	1.2	\$142.56
LOCAL EDUCATION AGENCY	507	1,731	170,078	\$1,006,062.88	\$5.92	\$2.60	335.5	\$1,984.34
EARLY ACCESS SERVICES	384	1,199	2,034	\$49,858.12	\$24.51	\$0.13	5.3	\$129.84
PRESCRIBED DRUGS	124,905	409,762	369,476	\$22,323,978.22	\$60.42	\$58.20	3.0	\$178.73
DRUG CAPITATION	1	0	0	\$20.47	\$0.00	\$0.00	.0	\$20.47
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	9,814	12,435	12,439	\$1,141,322.64	\$91.75	\$2.94	1.3	\$116.30
IOWA MANAGED PROGRAM	286,556	306,852	306,466	\$9,375,071.51	\$30.59	\$24.19	1.1	\$32.72
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	\$5.03	\$0.00	\$0.00	.0	\$5.03
EPSTD SCREENING	13,832	15,730	15,673	\$1,410,184.38	\$89.98	\$6.58	1.1	\$101.95
HMO SERVICES	4,670	4,795	4,793	\$729,311.97	\$152.16	\$524.68	1.0	\$156.17
PACE SERVICES	0	4	4	\$11,871.00	\$2,967.75	\$0.03	.0	\$0.00
PATIENT MANAGEMENT	133,664	133,664	133,650	\$267,300.00	\$2.00	\$30.05	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,115	11,705	11,705	\$540,900.91	\$46.21	\$1.40	2.8	\$131.45
MEDICAL SUPPLIES	23,610	45,302	1,764,971	\$4,800,512.41	\$2.72	\$12.52	74.8	\$203.33
OTHER PRACTITIONER	13,915	33,520	62,707	\$1,852,492.98	\$29.54	\$4.78	4.5	\$133.13
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	28,258	34,962	35,487	\$4,861,896.77	\$137.01	\$12.68	1.3	\$172.05
OPTOMETRIST	14,136	16,906	17,900	\$986,993.81	\$55.14	\$2.55	1.3	\$69.82
CHIROPRACTIC	9,057	17,552	21,469	\$519,258.19	\$24.19	\$1.35	2.4	\$73.33
PODIATRIC	5,129	6,308	8,023	\$222,370.91	\$27.72	\$0.57	1.6	\$43.36
PHYSICAL DISABILITIES SVCS	630	943	27,390	\$337,511.38	\$12.32	\$0.87	43.5	\$535.73
BRAIN INJ WAIVER SERVICES	1,055	2,530	61,528	\$1,749,468.73	\$28.43	\$4.51	58.3	\$1,658.26
PSYCHIATRIC	3,718	6,221	7,387	\$256,483.73	\$34.72	\$0.66	2.0	\$68.98
RESIDENTIAL CARE FACILITY	1,773	1,964	57,314	\$457,347.38	\$7.98	\$1.18	32.3	\$257.95
MR WAIVER SERVICE	9,659	19,216	719,236	\$25,840,885.39	\$35.93	\$2,543.64	74.5	\$2,675.32

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CHILDRENS MENTAL HEALTH SVC	465	739	21,542	\$455,477.98	\$21.14	\$789.39	46.3	\$979.51
AIDS WAIVER SERVICES	39	76	3,306	\$38,197.47	\$11.55	\$868.12	84.8	\$979.42
ELDERLY WAIVER SERVICES	9,633	31,850	460,990	\$6,204,618.29	\$13.46	\$634.35	47.9	\$644.10
ILL & HANDICAPPED WAIVER SVCS	2,047	3,423	111,892	\$1,835,598.54	\$16.41	\$748.92	54.7	\$896.73
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,393	13,258	13,421	\$3,062,598.69	\$228.19	\$7.90	1.3	\$294.68
UNASSIGNED	30	0	0	\$6,225,163.87	\$0.00	\$16.06	.0	\$207,505.46
* ALL CATEGORIES *	348,153	1,638,158	6,712,348	\$247,331,528.37	\$36.85	\$638.06	19.3	\$710.41

*** END OF REPORT ***