

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	96	104	422	49,406.66	514.65	475.06
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	96	104	422	49,406.66	514.65	475.06
TOTAL FEDERAL ONLY	96	104	422	49,406.66	514.65	475.06
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,250	4,066	19,589	3,029,936.65	577.13	745.19
SSI BLIND	1	1	2	116.82	116.82	116.82
SSI DISABLED	33,506	36,539	229,293	33,694,316.70	1,005.62	922.15
ADC ADULT	14,238	15,554	74,310	6,805,475.83	477.98	437.54
ADC CHILD	26,314	27,711	84,513	5,215,845.20	198.22	188.22
FOSTER CARE	1,995	2,083	9,136	1,869,668.10	937.18	897.58
SUBSIDIZED ADOPTION	4,978	4,988	14,042	1,834,793.63	368.58	367.84
SSA RCF IHRC	626	8,910	46,112	18,368,559.46	29,342.75	2,061.57
SUBSIDIZED ADOPTION-INTERSTATE	44	43	95	7,556.85	171.75	175.74
FOSTER CARE - INTERSTATE	2	2	10	714.35	357.18	357.18
TOTAL FEDERAL-STATE - MONEY PAYMENT	86,954	99,897	477,102	70,826,983.59	814.53	709.00
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,976	14,897	92,488	32,467,918.47	1,413.12	2,179.49
NON-INTERMEDIATE CARE FACILITY	32,312	32,411	145,656	16,615,735.38	514.23	512.66
CMAP	14,556	15,089	53,107	6,056,001.86	416.05	401.35
SUBSIDIZED ADOPTIONS	1,679	1,668	4,973	650,972.29	387.71	390.27
NO MONEY - ADC - VOLUNTARY	71,006	55,030	169,025	11,265,378.07	158.65	204.71
NO MONEY - SSI-SSA - VOLUNTARY	517	414	1,915	322,273.44	623.35	778.44
MED NEEDY - NO SPEND - CHILDREN	179	174	550	53,194.44	297.18	305.72

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AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - CHILDREN	10	66	188	41,394.21	4,139.42	627.19
MED NEEDY - NO SPEND - AGED	426	290	1,072	74,650.16	175.24	257.41
MED NEEDY - NO SPEND - DISABLE	238	242	1,581	324,316.93	1,362.68	1,340.15
MED NEEDY - WITH SPEND - AGED	21	84	376	77,571.90	3,693.90	923.48
MED NEEDY - WITH SPEND - DISAB	54	148	879	390,078.16	7,223.67	2,635.66
MED NEEDY - NO SPEND - CRTKR	1,071	1,055	4,908	527,356.86	492.40	499.86
MED NEEDY - WITH SPEND - CRTKR	126	484	2,062	752,814.74	5,974.72	1,555.40
MAC SOBRA - PREGNANT WOMEN	7,183	8,288	37,509	5,073,785.05	706.36	612.18
MAC SOBRA - INFANTS	9,509	10,566	39,701	4,924,463.90	517.87	466.07
MAC SOBRA - CHILDREN	71,465	69,174	197,554	8,458,478.22	118.36	122.28
QUALIFIED MEDICARE BENE - AGED	3,443	1,541	5,544	256,574.30	74.52	166.50
QUALIFIED MEDICARE BENE - DISA	2,371	1,280	4,924	243,825.32	102.84	190.49
PRESUMPTIVE ELIG - PREG WOMEN	0	20	66	5,348.28	0.00	267.41
MAC (SOBRA/TXXI) CHILD	12,501	11,487	32,531	1,584,174.14	126.72	137.91
BREAST CERVICAL CANCER	230	236	1,734	471,272.25	2,049.01	1,996.92
ICARE ADULT AND OB	24,810	130	151	20,302.65	0.82	156.17
ICARE CHRN DSH	64	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	305	281	2,293	572,526.62	1,877.14	2,037.46
ICARE MHI 300%	25	20	97	12,612.94	504.52	630.65
STATE ONLY - NO MONEY PAYMENT	341	291	968	128,531.20	376.92	441.69
TOTAL FEDERAL-STATE - NO MONEY PYMT	277,418	225,366	801,852	91,371,551.78	329.36	405.44
TOTAL FEDERAL-STATE	364,372	325,263	1,278,954	162,198,535.37	445.15	498.67
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	720	729	6,092	7,579,994.58	10,527.77	10,397.80
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	720	729	6,092	7,579,994.58	10,527.77	10,397.80
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,843	10,489	73,813	41,255,067.10	3,804.77	3,933.17
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,843	10,489	73,813	41,255,067.10	3,804.77	3,933.17
TOTAL FEDERAL-COUNTY	11,563	11,218	79,905	48,835,061.68	4,223.39	4,353.28
STATE ONLY						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

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PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,255	1,233	7,068	809,709.26	645.19	656.70
TOTAL STATE ONLY - MONEY PAYMENT	1,255	1,233	7,068	809,709.26	645.19	656.70
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	153	149	437	80,489.02	526.07	540.19
TOTAL STATE ONLY - NO MONEY PAYMENT	153	149	437	80,489.02	526.07	540.19
TOTAL STATE ONLY	1,408	1,382	7,505	890,198.28	632.24	644.14
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	39	137	181,588.78	0.00	4,656.12
TOTAL FEDERAL-COUNTY-STATE MONEY	0	39	137	181,588.78	0.00	4,656.12
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	39	137	181,588.78	0.00	4,656.12
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,504	577	1,237	1,633,213.54	1,085.91	2,830.53
TOTAL UNDEFINED SUBTOTAL	1,504	577	1,237	1,633,213.54	1,085.91	2,830.53
TOTAL UNDEFINED	1,504	577	1,237	1,633,213.54	1,085.91	2,830.53

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
TOTAL S T A T E	378,943	338,583	1,368,160	213,788,004.31	564.17	631.42
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