

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 06/30/08)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	54,306	80,127	466,885	\$325,247,034.84
OUTPATIENT	234,759	986,070	8,687,175	\$192,070,743.77
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$63,811.65
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	4,472	9,761	132,041	\$24,427,023.73
INTERMEDIATE CARE FACILITY	19,005	157,898	4,525,061	\$438,741,699.41
INTER CARE MENTAL RETARDA	2,294	26,044	772,306	\$264,665,241.26
NURSING FAC FOR MENTAL ILL	50	437	12,822	\$3,579,831.06
HOME HEALTH	35,239	184,024	3,066,568	\$107,759,110.83
LEAD INSPECTION AGENCY	66	70	70	\$27,458.98
PHYSICIAN	325,878	2,862,825	4,077,605	\$195,291,927.35
CLINIC SERVICES	87,569	308,677	290,335	\$37,124,850.85
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	76,267	186,986	307,227	\$5,504,705.63
HABILITATION SERVICES	3,127	38,661	711,310	\$33,422,920.37
REMEDIAL SERVICES	11,851	113,819	3,356,961	\$38,894,092.44
REHAB SUPPORT SERVICES	3,022	3,947	63,962	\$2,749,332.34
AMBULANCE SERVICES	20,173	34,156	34,400	\$4,108,440.31
LOCAL EDUCATION AGENCY	4,028	38,782	4,185,951	\$24,440,531.43
EARLY ACCESS SERVICES	1,705	13,200	22,979	\$488,086.74
PRESCRIBED DRUGS	297,952	4,365,752	3,945,189	\$226,909,455.32
DRUG CAPITATION	5	0	0	\$50.93
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	32,722	107,444	108,046	\$8,477,599.82
IOWA PLAN PROGRAM	419,107	3,485,770	3,484,105	\$109,279,236.69
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	95,016	177,064	176,880	\$14,464,281.51
HMO SERVICES	7,446	56,755	56,751	\$8,702,238.08
PATIENT MANAGEMENT	192,436	1,514,001	1,513,736	\$3,027,382.37
HEALTH INS PREMIUM PAYMENT	7,080	138,708	138,708	\$6,717,348.00
MEDICAL SUPPLIES	63,753	433,682	20,425,686	\$44,830,508.40
OTHER PRACTITIONER	67,678	351,566	655,801	\$17,755,439.17
FAMILY CENTERED PROGRAM	50	78	541	\$17,641.76
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	8	10	35	\$1,416.37
GROUP TREATMENT THERAPY	13	16	186	\$6,946.98
DENTAL	144,801	324,897	328,489	\$46,817,533.20
OPTOMETRIST	89,525	146,115	155,428	\$8,628,774.14
CHIROPRACTIC	29,870	169,991	212,950	\$5,363,855.83
PODIATRIC	19,560	57,907	76,177	\$2,355,494.46
PHYSICAL DISABILITIES SVCS	835	9,919	294,056	\$3,597,487.84
BRAIN INJ WAIVER SERVICES	1,180	25,506	617,513	\$17,445,940.85
PSYCHIATRIC	10,720	61,800	72,195	\$2,394,803.50
RESIDENTIAL CARE FACILITY	2,666	23,732	666,849	\$5,138,049.88
MR WAIVER SERVICE	10,741	207,051	7,557,800	\$285,961,921.61
CHILDRENS MENTAL HEALTH SVC	663	6,618	189,060	\$4,148,156.43
CHIDS WAIVER SERVICES	54	979	47,697	\$490,419.62

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ELDERLY WAIVER SERVICES	12,166	317,318	5,016,867	\$64,116,405.88
ILL & HANDICAPPED WAIVER SVCS	2,754	38,531	1,254,196	\$19,725,505.30
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,470	129,939	136,775	\$33,335,685.70
UNASSIGNED	452	3	13-	\$2,828,067.76
* ALL CATEGORIES *	495,816	17,196,636	77,845,361	\$2,641,144,388.50

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