

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL ONLY

REFUGEE TXXI

AGED

RECIPS
SERVEDUNITS OF
SERVICEAMOUNT
PAIDRECIPS
SERVEDUNITS OF
SERVICEAMOUNT
PAIDRECIPS
SERVEDUNITS OF
SERVICEAMOUNT
PAID

INPATIENT	0	0	0.00	0	0	0.00	476	1879	359,067.15
OUTPATIENT	24	516	3,869.53	0	0	0.00	3638	56247	448,025.60
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	138	2105	5,316.61
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	4449	130388	11335,723.18
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	2	60	14,107.74
HOME HEALTH	0	0	0.00	0	0	0.00	2393	48628	1635,874.79
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	33	62	6,397.56	0	0	0.00	5704	32993	319,601.21
CLINIC SERVICES	6	6	2,028.08	0	0	0.00	356	233	21,015.24
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	15	104	2,122.29	0	0	0.00	756	198	2,404.85
HABILITATION SERVICES	0	0	0.00	0	0	0.00	43	1194	65,346.24
REMEDIAL SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	4	0	1,888.54
AMBULANCE SERVICES	0	0	0.00	0	0	0.00	275	268	21,938.60
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL ONLY

REFUGEE TXXI

AGED

RECIPS
SERVEDUNITS OF
SERVICEAMOUNT
PAIDRECIPS
SERVEDUNITS OF
SERVICEAMOUNT
PAIDRECIPS
SERVEDUNITS OF
SERVICEAMOUNT
PAID

EARLY ACCESS SERVICES

0

0

0.00

0

0

0.00

0

0

0.00

PRESCRIBED DRUGS

28

70

1,102.82

0

0

0.00

2417

3785

50,785.59

DRUG CAPITATION

0

0

0.00

0

0

0.00

0

0

0.00

INDIAN HEALTH SERVICES

0

0

0.00

0

0

0.00

0

0

0.00

FAMILY PLANNING SERVICES

0

0

0.00

0

0

0.00

0

0

0.00

IOWA PLAN PROGRAM

154

92

2,772.21

0

0

0.00

11

5

331.60

MANAGED SUBSTANCE ABUSE

0

0

0.00

0

0

0.00

0

0

0.00

MENTAL HEALTH ACCESS PLAN

0

0

0.00

0

0

0.00

0

0

0.00

EPSDT SCREENING

0

0

0.00

0

0

0.00

0

0

0.00

HMO SERVICES

0

0

0.00

0

0

0.00

0

0

0.00

PACE SERVICES

0

0

0.00

0

0

0.00

0

0

0.00

PATIENT MANAGEMENT

40

40

80.00

0

0

0.00

0

0

0.00

HEALTH INS PREMIUM PAYMENT

0

0

0.00

0

0

0.00

0

0

0.00

MEDICAL SUPPLIES

0

0

0.00

0

0

0.00

2668

129165

250,011.26

OTHER PRACTITIONER

1

5

123.79

0

0

0.00

332

944

22,172.86

FAMILY CENTERED PROGRAM

0

0

0.00

0

0

0.00

0

0

0.00

FAMILY PRESERVATION

0

0

0.00

0

0

0.00

0

0

0.00

TREATMENT FOSTER FAMILY CARE

0

0

0.00

0

0

0.00

0

0

0.00

GROUP TREATMENT THERAPY

0

0

0.00

0

0

0.00

0

0

0.00

DENTAL

9

10

1,996.16

0

0

0.00

354

410

52,353.80

OPTOMETRIST

5

5

345.18

0

0

0.00

614

836

20,314.52

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL ONLY

REFUGEE TXXI

AGED

RECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAID

CHIROPRACTIC	0	0	0.00	0	0	0.00	327	847	6,055.75
PODIATRIC	0	0	0.00	0	0	0.00	657	1020	10,631.77
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	1	72	4,844.91
PSYCHIATRIC	0	0	0.00	0	0	0.00	120	211	6,555.88
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	320	9390	63,237.08
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	78	5320	221,001.61
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	3385	149317	2170,609.07
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	119	99	14,484.13
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	172	910	20,837.62	0	0	0.00	13976	575614	17123,699.58

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	1590	9240	6491,415.26	625	2079	2549,334.84
OUTPATIENT	0	0	0.00	14181	222552	4387,598.59	7731	81950	3117,263.08
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	163	4475	1770,436.35	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	583	17040	1809,398.13	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	10	289	88,097.17	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	0	0	0.00	3798	114389	2319,045.79	52	1402	52,554.14
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	0	0	0.00	21998	93508	3359,171.35	14799	27862	2251,386.30
CLINIC SERVICES	0	0	0.00	2699	3914	512,998.96	2524	3926	559,483.67
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	0	0	0.00	2971	5554	85,854.06	2704	6170	128,968.18
HABILITATION SERVICES	0	0	0.00	2300	63860	3066,466.55	25	432	15,942.80
REMEDIAL SERVICES	0	0	0.00	553	19230	349,969.82	144	4584	62,273.85
REHAB SUPPORT SERVICES	0	0	0.00	324	215-	257,041.73	2	0	134.09-
AMBULANCE SERVICES	0	0	0.00	699	852	90,831.72	145	144	20,564.51
LOCAL EDUCATION AGENCY	0	0	0.00	349	80800	430,980.53	9	1328	6,902.94

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	73	476	10,736.83	0	0	0.00
PRESCRIBED DRUGS	0	0	0.00	22598	94883	7389,844.96	18377	49597	2579,396.73
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	138	160	10,641.79	6194	7321	614,567.23
IOWA PLAN PROGRAM	1	1	56.84	51916	49882	4098,850.66	47841	40176	1444,354.55
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	242	289	10,012.18	147	164	5,711.27
HMO SERVICES	0	0	0.00	0	0	0.00	913	947	255,880.39
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	3	3	6.00	22909	22863	45,726.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	670	1685	194,219.78	218	572	19,699.99
MEDICAL SUPPLIES	0	0	0.00	8573	535641	1546,320.22	932	19231	158,488.49
OTHER PRACTITIONER	0	0	0.00	2358	18104	298,047.16	1281	2450	155,019.36
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	0	0	0.00	3212	3970	589,413.32	2436	3044	468,283.49
OPTOMETRIST	1	1	56.00	2021	2551	122,390.98	1257	1382	92,836.39

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	0	0	0.00	1983	4730	73,385.66	1712	3663	119,077.90
PODIATRIC	0	0	0.00	1083	2018	63,202.90	196	259	31,328.64
PHYSICAL DISABILITIES SVCS	0	0	0.00	446	17881	245,928.07	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	310	18580	490,892.46	0	0	0.00
PSYCHIATRIC	0	0	0.00	2002	3485	105,744.99	29	36	2,304.87
RESIDENTIAL CARE FACILITY	0	0	0.00	1373	40010	290,653.48	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	1011	62426	2617,714.13	3	97	1,417.58
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	33	1194	27,044.14	4	81	2,132.77
AIDS WAIVER SERVICES	0	0	0.00	11	830	9,951.36	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	36	1731	25,784.61	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	1841	99976	1559,663.56	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	1881	1227	162,956.27	13	7	736.80
UNASSIGNED	0	0	0.00	7	0	0.00	1	0	0.00
* A L L C A T E G O R I E S *	1	2	112.84	54562	1597220	44962,711.52	56581	281767	14761,502.67

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	308	1353	1031,282.04	391	6843	1367,677.61	1792	8365	9413,572.43
OUTPATIENT	6494	34741	1107,461.30	1826	14692	387,372.61	10823	87172	2020,312.81
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	1	17	8,732.22	0	0	0.00	5	84	9,142.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	2	4	43,726.92-
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	1	0	1363,660.00-
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	412	1502	45,090.39	78	285	11,219.73	635	2354	18,041.04
LEAD INSPECTION AGENCY	3	3	1,132.05	0	0	0.00	2	2	758.47
PHYSICIAN	16489	24148	1401,390.55	3762	5609	378,099.50	26907	42377	2796,230.07
CLINIC SERVICES	2731	3682	552,088.75	774	1182	167,603.34	5464	7963	983,239.24
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	1200	2292	27,058.02	457	1158	14,962.20	2702	6256	86,874.58
HABILITATION SERVICES	1	13	509.21	17	205	15,569.40	4	64	5,029.73
REMEDIAL SERVICES	1441	46338	757,100.40	467	16974	255,224.87	1162	36122	596,885.37
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	1	0	3,069.61-
AMBULANCE SERVICES	83	72	9,543.30	39	34	3,736.22	143	120	12,509.46
LOCAL EDUCATION AGENCY	173	22018	139,572.55	50	6304	36,058.26	156	24936	133,794.05

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	81	428	9,589.20	18	80	2,065.11	104	440	11,752.07
PRESCRIBED DRUGS	12707	20442	1140,559.28	3677	7960	484,871.75	18372	29845	1403,142.06
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	1030	1253	103,340.68	197	216	18,079.12	399	433	43,066.16
IOWA PLAN PROGRAM	77278	64589	739,225.89	17057	13161	307,624.70	108264	87244	1233,369.71
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	3389	3744	265,645.75	726	861	59,284.86	5563	5734	545,152.20
HMO SERVICES	1506	1568	164,668.11	291	293	35,197.12	1552	1606	211,172.19
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	39372	39297	78,594.00	7353	7346	14,692.00	53760	53644	107,280.00
HEALTH INS PREMIUM PAYMENT	293	803	22,110.29	51	151	6,567.24	2114	6596	164,053.43
MEDICAL SUPPLIES	877	14753	114,715.32	179	2273	21,310.12	1262	17013	111,295.94
OTHER PRACTITIONER	2101	5185	177,300.95	496	2150	63,610.88	3153	7525	291,064.37
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	3858	4138	545,500.82	882	936	128,583.81	5602	5978	753,783.54
OPTOMETRIST	1247	1267	69,878.26	375	360	20,333.41	1901	1766	89,915.47

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	854	1327	35,690.00	216	374	10,646.97	1578	2620	59,970.95
PODIATRIC	67	67	5,726.99	32	29	3,714.23	108	99	5,390.90
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	3	222	8,139.32-
PSYCHIATRIC	7	8	1,365.52	9	38	1,854.09	20	34	86,645.59
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	1	9	293.76	6	46	39,944.52-
CHILDRENS MENTAL HEALTH SVC	31	1807	31,820.05	74	3953	77,690.77	50	2565	50,432.71
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	7	40	1,198.03
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	67	37	3,811.76	107	70	21,748.54	123	59	1160,828.27
UNASSIGNED	3	0	87.83-	0	0	0.00	13	0	154,159.67-
* A L L C A T E G O R I E S *	80889	296892	8590,415.82	15648	93546	3915,692.22	97812	439328	20793,202.80

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	46	402	58,705.31	645	2886	710,077.08	41	200	239,070.38
OUTPATIENT	970	8896	237,680.86	4753	81555	567,081.90	400	6672	197,375.25
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	309	4708	8,786.81	2	13	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	7306	214687	22211,929.32	1	30	1,925.04
INTER CARE MENTAL RETARDA	7	218	83,257.15	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	24	720	216,058.79	1	30	6,429.30
HOME HEALTH	88	6344	66,170.63	3912	85805	2891,899.37	43	1060	32,306.29
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	2362	2998	136,001.83	6644	35976	407,599.72	707	1814	120,846.65
CLINIC SERVICES	511	673	91,122.62	322	318	22,820.41	111	137	18,342.34
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	270	795	5,933.10	993	338	3,658.92	135	206	4,762.07
HABILITATION SERVICES	5	104	3,565.23	25	516	22,264.01	37	1374	71,991.73
REMEDIAL SERVICES	2102	164143	1696,230.57	4	109	2,203.59	4	65	1,505.10
REHAB SUPPORT SERVICES	0	0	0.00	16	4	2,577.28	13	0	63,696.78
AMBULANCE SERVICES	10	7	978.91	450	527	41,777.51	11	9	712.45
LOCAL EDUCATION AGENCY	68	14968	72,388.65	9	6994	46,929.54	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	37	148	3,296.78	6	33	616.16	0	0	0.00
PRESCRIBED DRUGS	4619	11175	905,001.16	9834	20648	359,100.42	898	2660	114,015.71
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	49	43	3,435.98	1	1	70.81	29	31	3,067.25
IOWA PLAN PROGRAM	11635	10868	1198,646.10	2509	1423	115,271.68	1979	1436	59,893.66
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	247	260	15,488.00	5	7	328.71	12	12	407.60
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	70	68	136.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	163	468	16,977.57	37	77	13,221.74	5	8	821.33
MEDICAL SUPPLIES	228	23242	47,739.36	4467	314901	553,339.50	132	6391	17,778.71
OTHER PRACTITIONER	493	2868	47,683.36	532	2002	45,611.99	75	192	9,881.13
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	1067	1085	126,182.66	674	794	125,902.71	132	178	19,036.40
OPTOMETRIST	487	413	18,944.04	678	866	25,090.24	69	72	4,069.80

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID

CHIROPRACTIC	174	275	6,354.85	241	562	3,923.45	80	132	3,585.25
PODIATRIC	27	22	2,110.22	1012	1540	18,177.69	30	41	2,778.83
PHYSICAL DISABILITIES SVCS	0	0	0.00	184	8650	97,924.88	0	0	0.00
BRAIN INJ WAIVER SERVICES	38	1839	44,760.87	446	21388	645,846.49	0	0	0.00
PSYCHIATRIC	11	15	1,832.93	217	388	11,195.43	27	32	750.68
RESIDENTIAL CARE FACILITY	0	0	0.00	5	154	1,359.44	0	0	0.00
MR WAIVER SERVICE	194	10710	211,009.39	3	50	6,516.28	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	35	3104	30,028.70	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	6253	284976	3614,880.92	1	8	101.00
ILL & HANDICAPPED WAIVER SVCS	32	2359	33,616.58	2	36	716.35	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	230	181	25,730.74	170	124	15,263.23	8	3-	2,118.85-
UNASSIGNED	2	0	11.82	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	10444	265587	5160,993.27	14987	1096867	32840,051.07	1858	22800	993,031.88

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	MEDICALLY NEEDY WI SPEND DN			OTHER TXXI			OTHER BREAST CERVICAL CANCER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	136	624	644,191.27	75	380	157,688.47	3	47	35,839.77
OUTPATIENT	343	6653	355,700.48	1007	6928	202,147.17	84	1637	105,422.89
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	30	697	31,914.81	45	142	3,825.59	5	25	2,531.17
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	674	2081	186,890.69	3046	3631	153,224.50	150	531	179,357.94
CLINIC SERVICES	49	71	9,153.96	510	634	76,514.45	16	19	3,814.11
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	41	87	1,851.81	156	354	3,327.42	23	90	1,236.91
HABILITATION SERVICES	8	209	8,920.61	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	1	30	270.60	226	8180	132,319.41	0	0	0.00
REHAB SUPPORT SERVICES	4	0	1,706.76	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	29	28	4,587.11	11	8	968.22	3	5	619.46
LOCAL EDUCATION AGENCY	0	0	0.00	38	6317	38,484.20	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

MEDICALLY NEEDY WI SPEND DN

OTHER TXXI

OTHER BREAST CERVICAL CANCER

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	1	4	79.79	0	0	0.00
PRESCRIBED DRUGS	209	959	57,528.34	2666	4301	304,378.74	175	599	34,632.04
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	10	9	633.39	56	57	5,580.72	3	2	114.73
IOWA PLAN PROGRAM	0	0	0.00	18093	12533	156,499.23	238	222	25,194.73
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	1	1	32.60	446	467	22,574.24	0	0	0.00
HMO SERVICES	0	0	0.00	244	248	26,479.79	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	8543	8520	17,040.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	31	88	4,278.42	0	0	0.00
MEDICAL SUPPLIES	80	2780	24,018.89	130	2187	10,897.97	17	234	4,278.37
OTHER PRACTITIONER	48	147	7,687.13	330	885	27,953.57	11	27	1,379.55
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	43	55	12,948.51	1231	1311	168,321.79	15	21	2,905.55
OPTOMETRIST	32	31	1,839.92	384	349	16,414.55	9	8	577.57

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

MEDICALLY NEEDY WI SPEND DN

OTHER TXXI

OTHER BREAST CERVICAL CANCER

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	23	69	2,018.19	251	369	8,867.97	12	24	803.81
PODIATRIC	4	2	346.16	19	28	2,889.99	2	2	97.21
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	45	98	5,180.17	0	0	0.00	1	1	49.26
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	1	18	276.12	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	4	94	3,394.77	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	10	2	468.86-	24	4	1,667.30-	0	0	0.00
UNASSIGNED	0	0	0.00	0	0	0.00	1	0	0.00
* A L L C A T E G O R I E S *	696	14633	1353,539.02	1118	58037	1542,759.79	235	3494	398,855.07

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	6	1-	64,959.24	0	0	0.00	0	0	0.00
OUTPATIENT	17	57	2,376.88	0	0	0.00	2	3	120.79-
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	3	23	50.80-	0	0	0.00	2	4	34.00-
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	39	37-	3,731.90	2	3	515.74	6	14-	219.64-
CLINIC SERVICES	1	1-	158.94-	0	0	0.00	0	0	0.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	1	4-	38.32-	0	0	0.00	0	0	0.00
HABILITATION SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	2	1-	541.13	0	0	0.00	0	0	0.00
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	94	94	9,724.60	0	0	0.00	0	0	0.00
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	1	1	100.14	0	0	0.00	0	0	0.00
IOWA PLAN PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	1	1	999.56	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	10	539-	504.99-	0	0	0.00	0	0	0.00
OTHER PRACTITIONER	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	11	9	1,334.60	0	0	0.00	0	0	0.00
OPTOMETRIST	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	0	0	0.00	0	0	0.00	0	0	0.00
PODIATRIC	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	2	3-	165.94-	0	0	0.00	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	163	402-	81,849.50	3	4	1,515.30	9	7-	374.43

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE PMIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	7	174	52,835.53	1	6	1,024.00	4	8	6,541.12
OUTPATIENT	32	243	5,897.72	9	116	708.67	44	592	9,710.59
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	1	4	380.56	0	0	0.00	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	74	106	4,619.77	24	216	2,353.20	94	158	15,105.20
CLINIC SERVICES	11	12	1,272.33	0	0	0.00	13	25	3,800.79
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	6	28	199.29-	0	0	0.00	19	49	1,563.26
HABILITATION SERVICES	0	0	0.00	1	0	0.00	11	117	6,767.12
REMEDIAL SERVICES	95	3747	59,655.69	1	0	143.40	12	113	3,465.93
REHAB SUPPORT SERVICES	0	0	0.00	2	0	269.88	0	0	0.00
AMBULANCE SERVICES	0	0	0.00	0	0	0.00	4	4	861.53
LOCAL EDUCATION AGENCY	13	3741	21,126.37	0	0	0.00	2	8	87.77

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE PMIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	251	872	66,782.07	8	12	111.78	103	267	16,356.29
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	0	0	0.00	8	9	928.93
IOWA PLAN PROGRAM	345	316	34,446.89	41	33	2,165.56	368	283	45,860.29
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	12	20	991.85	0	0	0.00	10	10	349.57
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	3	3	6.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	39	98	8,399.38	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	8	679	581.54	2	2	8.31	3	33	435.98
OTHER PRACTITIONER	26	188	3,586.25	0	0	0.00	8	14	1,444.63
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	27	30	3,133.83	0	0	0.00	22	25	5,746.47
OPTOMETRIST	8	9	499.36	0	0	0.00	5	5	379.17

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE PHIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	5	13	204.20	0	0	0.00	6	11	223.26
PODIATRIC	3	4	1,387.78	1	1	11.42	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	1	1	190.47	2	2	45.52	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	4	142	465.85	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	2	31	3,667.74	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	253	11015	239,811.62	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	348	271	74,095.28	1	1	193.48	2	4-	1,044.82-
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	248	21574	579,705.20	11	562	11,168.81	227	1727	118,583.08

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	23	162	168,856.60	147	585	277,871.46	0	0	0.00
OUTPATIENT	288	3216	110,258.51	2490	33900	419,557.81	0	0	0.00
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	1	4	2,018.16	9	185	25,453.30	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	7	199	25,918.48	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	2110	61828	22902,315.36	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	19	352	19,506.13	1083	64106	602,043.29	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	508	1058	109,212.48	4050	10641	290,349.00	0	0	0.00
CLINIC SERVICES	106	156	23,483.58	272	325	35,454.27	0	0	0.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	55	178	3,062.27	446	601	6,620.58	0	0	0.00
HABILITATION SERVICES	5	177	4,217.74	13	205	7,445.53	0	0	0.00
REMEDIAL SERVICES	30	1769	15,756.02	112	3076	54,946.71	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	3	0	1,334.85	0	0	0.00
AMBULANCE SERVICES	11	14	1,558.79	105	108	9,577.79	0	0	0.00
LOCAL EDUCATION AGENCY	2	5	4,287.82-	310	91145	459,419.82	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	1	3	150.00	37	197	4,083.70	0	0	0.00
PRESCRIBED DRUGS	838	3603	203,991.77	5720	17783	1266,509.55	0	0	0.00
DRUG CAPITATION	0	0	0.00	1	0	18.99-	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	6	6	310.71	31	32	1,072.81	0	0	0.00
IOWA PLAN PROGRAM	1616	1371	159,497.14	10959	10565	788,301.89	0	0	0.00
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	3	3	31.97	78	108	3,739.82	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	1	1	2.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	3	10	814.30	580	1480	205,631.23	0	0	0.00
MEDICAL SUPPLIES	142	4948	29,705.41	2056	293748	437,436.70	0	0	0.00
OTHER PRACTITIONER	50	118	7,580.49	809	14288	191,486.52	0	0	0.00
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	92	116	19,792.01	1068	1136	108,119.36	0	0	0.00
OPTOMETRIST	60	53	4,081.98	568	598	26,193.66	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	54	102	3,594.12	292	565	7,683.43	0	0	0.00
PODIATRIC	16	20	1,675.22	524	711	16,516.05	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	273	13590	382,113.07	0	0	0.00
PSYCHIATRIC	2	3	50.83	400	580	20,718.57	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	10	293	2,178.80	0	0	0.00
MR WAIVER SERVICE	3	102	2,760.67	8323	564232	21175,445.75	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	3	45	1,651.42	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	5	314	4,017.38	1	38	185.50	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	2	152	2,063.83	149	7728	145,750.70	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	15	9	24.43	7941	7131	1029,659.54	0	0	0.00
UNASSIGNED	0	0	0.00	1	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	1439	18070	895,438.14	10853	1201707	50931,115.91	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL MEDICAID ONLY BLIND

TOTAL

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	6286	35232	23630,009.56			
OUTPATIENT	0	0	0.00	54582	648338	13685,701.46			
CHILD PART HOSP	0	0	0.00	0	0	0.00			
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00			
ADULT PART HOSP	0	0	0.00	0	0	0.00			
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00			
SKILLED NURSING FACILITY	0	0	0.00	624	11591	1829,885.45			
INTERMEDIATE CARE FACILITY	0	0	0.00	12298	362348	35341,167.23			
INTER CARE MENTAL RETARDA	0	0	0.00	2128	62335	21710,009.68			
NURSING FAC FOR MENTAL ILL	0	0	0.00	27	810	236,595.83			
HOME HEALTH	0	0	0.00	12433	327122	7732,318.92			
LEAD INSPECTION AGENCY	0	0	0.00	5	5	1,890.52			
PHYSICIAN	0	0	0.00	105293	285721	12121,865.52			
CLINIC SERVICES	0	0	0.00	16242	23275	3084,077.20			
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00			
LAB AND RADIOLOGICAL	0	0	0.00	12859	24454	380,022.91			
HABILITATION SERVICES	0	0	0.00	2489	68470	3294,035.90			
REMEDIAL SERVICES	0	0	0.00	6248	304480	3987,951.33			
REHAB SUPPORT SERVICES	0	0	0.00	356	211-	321,898.60			
AMBULANCE SERVICES	0	0	0.00	2013	2199	221,306.71			
LOCAL EDUCATION AGENCY	0	0	0.00	1158	258564	1381,456.86			

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL MEDICAID ONLY BLIND			TOTAL					
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	349	1809	42,369.64			
PRESCRIBED DRUGS	0	0	0.00	102238	269555	16387,835.66			
DRUG CAPITATION	0	0	0.00	1	0	18.99-			
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00			
FAMILY PLANNING SERVICES	0	0	0.00	8117	9574	805,010.45			
IOWA PLAN PROGRAM	0	0	0.00	322191	294200	10412,363.33			
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00			
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00			
EPSDT SCREENING	0	0	0.00	10838	11681	930,750.18			
HMO SERVICES	0	0	0.00	4497	4662	693,397.60			
PACE SERVICES	0	0	0.00	0	0	0.00			
PATIENT MANAGEMENT	0	0	0.00	132041	131785	263,562.00			
HEALTH INS PREMIUM PAYMENT	0	0	0.00	4204	12036	656,794.70			
MEDICAL SUPPLIES	0	0	0.00	21292	1366682	3327,857.10			
OTHER PRACTITIONER	0	0	0.00	11937	57092	1351,633.99			
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00			
FAMILY PRESERVATION	0	0	0.00	0	0	0.00			
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00			
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00			
DENTAL	0	0	0.00	20574	23246	3133,338.83			
OPTOMETRIST	0	0	0.00	9679	10572	514,160.50			

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL MEDICAID ONLY BLIND

TOTAL

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	0	0	0.00	7704	15683	342,085.76			
PODIATRIC	0	0	0.00	3769	5863	165,986.00			
PHYSICAL DISABILITIES SVCS	0	0	0.00	621	26531	343,852.95			
BRAIN INJ WAIVER SERVICES	0	0	0.00	1041	55691	1560,318.48			
PSYCHIATRIC	0	0	0.00	2886	4929	244,318.86			
RESIDENTIAL CARE FACILITY	0	0	0.00	1708	49989	357,894.65			
MR WAIVER SERVICE	0	0	0.00	9580	643041	24200,158.51			
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	450	20754	433,978.25			
AIDS WAIVER SERVICES	0	0	0.00	45	3934	39,980.06			
ELDERLY WAIVER SERVICES	0	0	0.00	9387	436424	5816,776.51			
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	2024	110251	1741,811.02			
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00			
MEP SERVICES	0	0	0.00	10314	9215	2504,232.64			
UNASSIGNED	0	0	0.00	28	0	154,235.68-			
* A L L C A T E G O R I E S *	0	0	0.00	371932	5989932	205076,406.68	0	0	0.00

* * * E N D O F R E P O R T * * *