

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 11/30/04)

<u>CATEGORY OF SERVICE</u>	<u>RECIPIENTS SERVED</u>	<u>NUMBER OF CLAIMS</u>	<u>UNITS OF SERVICE</u>	<u>TOTAL PAYMENT</u>
INPATIENT	20,822	24,656	154,446	\$94,016,583.37
OUTPATIENT	113,534	268,519	2,012,296	\$51,619,182.61
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	5	40	232	\$1,615.97
SKILLED NURSING FACILITY	993	1,604	26,447	\$5,846,322.97
INTERMEDIATE CARE FACILITY	16,991	71,980	2,086,586	\$168,344,101.51
INTER CARE MENTAL RETARDA	2,266	11,231	334,328	\$99,108,121.58
NURSING FAC FOR MENTAL ILL	39	174	5,036	\$1,253,792.53
HOME HEALTH	15,431	47,158	725,066	\$26,564,547.62
LEAD INSPECTION AGENCY	57	58	58	\$19,890.48
PHYSICIAN	194,595	918,035	1,223,577	\$56,545,558.49
CLINIC SERVICES	48,455	93,606	86,506	\$11,323,915.72
MEP CASE MANAGEMENT	9	0	0	\$8,439.20
LAB AND RADIOLOGICAL	21,242	36,552	78,555	\$1,231,953.56
REHAB SUPPORT SERVICES	3,318	16,380	283,671	\$14,267,270.52
AMBULANCE SERVICES	6,476	9,218	9,127	\$953,723.26
LOCAL EDUCATION AGENCY	1,630	5,127	511,996	\$4,210,018.52
EARLY ACCESS SERVICES	741	1,335	9,688	\$196,334.62
PRESCRIBED DRUGS	212,240	2,826,249	2,647,240	\$155,355,784.78
DRUG CAPITATION	1	0	0	\$1,222.96
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	16,276	43,317	41,195	\$1,656,956.95
IOWA PLAN PROGRAM	291,499	1,336,953	1,336,952	\$38,697,787.84
MANAGED SUBSTANCE ABUSE	1	0	0	-\$2.00
MENTAL HEALTH ACCESS PLAN	1	0	0	-\$30.25
EPSDT SCREENING	46,642	65,107	65,029	\$4,101,857.92
HMO SERVICES	53,068	194,517	194,513	\$27,801,541.38
PATIENT MANAGEMENT	128,697	500,269	500,118	\$1,000,236.00
HEALTH INS PREMIUM PAYMENT	7,435	73,848	73,848	\$2,866,675.63
MEDICAL SUPPLIES	32,577	130,350	6,447,342	\$12,657,803.35
OTHER PRACTITIONER	23,291	44,449	182,622	\$5,298,844.73
FAMILY CENTERED PROGRAM	5,441	29,285	245,392	\$7,393,096.34
FAMILY PRESERVATION	14	14	14	\$30,307.76
TREATMENT FOSTER FAMILY CARE	953	5,841	28,089	\$1,190,261.35
GROUP TREATMENT THERAPY	1,620	9,462	173,038	\$11,081,167.21
DENTAL	75,870	119,239	120,829	\$15,626,542.05
OPTOMETRIST	38,570	53,369	57,168	\$2,722,070.20
CHIROPRACTIC	15,846	57,089	73,440	\$1,758,078.25
PODIATRIC	11,766	23,149	28,859	\$753,885.05

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PHYSICAL DISABILITIES SVCS	428	2,446	60,286	\$795,241.07
BRAIN INJ WAIVER SERVICES	529	5,154	142,234	\$3,516,631.60
PSYCHIATRIC	7,288	24,662	29,736	\$942,796.18
RESIDENTIAL CARE FACILITY	2,761	12,411	358,506	\$2,780,850.72
MR WAIVER SERVICE	8,018	59,544	2,310,386	\$81,798,982.93
MR OBRA WAIVER SERVICES	0	0	0	\$0.00
AIDS WAIVER SERVICES	41	236	13,232	\$118,452.40
ELDERLY WAIVER SERVICES	7,430	71,728	1,358,983	\$14,615,108.66
ILL & HANDICAPPED WAIVER SVCS	1,926	12,472	386,491	\$6,407,535.16
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	9,679	40,708	42,525	\$9,404,607.47
UNASSIGNED	49	21	-922	\$957,873.28
<u>ALL CATEGORIES *</u>	<u>352,044</u>	<u>7,247,562</u>	<u>24,464,760</u>	<u>\$946,843,539.50</u>