

IAMM2200-R003  
AS OF 12/31/04IOWA DEPARTMENT OF HUMAN SERVICES  
MEDICAID MANAGEMENT INFORMATION SYSTEM

RUN DATE 12/25/04

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 12/31/04)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	24,829	30,363	191,601	\$116,623,626.87
OUTPATIENT	128,275	332,519	2,470,694	\$63,617,295.13
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	6	42	286	\$2,286.41
SKILLED NURSING FACILITY	1,132	1,936	31,975	\$6,998,743.45
INTERMEDIATE CARE FACILITY	17,516	86,152	2,491,841	\$199,561,653.50
INTER CARE MENTAL RETARDA	2,287	13,576	401,692	\$118,522,688.14
NURSING FAC FOR MENTAL ILL	40	204	5,941	\$1,479,909.34
HOME HEALTH	16,705	57,504	875,814	\$32,283,416.47
LEAD INSPECTION AGENCY	67	69	69	\$23,741.69
PHYSICIAN	212,557	1,138,219	1,525,284	\$69,971,059.65
CLINIC SERVICES	53,261	114,488	105,973	\$13,652,722.55
MEP CASE MANAGEMENT	9	0	0	\$8,759.74
LAB AND RADIOLOGICAL	24,476	44,204	95,112	\$1,489,343.78
REHAB SUPPORT SERVICES	3,450	19,550	339,020	\$17,244,785.03
AMBULANCE SERVICES	7,624	11,197	11,071	\$1,157,642.22
LOCAL EDUCATION AGENCY	1,891	6,928	727,334	\$6,513,429.59
EARLY ACCESS SERVICES	862	1,725	12,019	\$245,286.80
PRESCRIBED DRUGS	229,681	3,526,328	3,303,665	\$194,006,255.63
DRUG CAPITATION	1	0	0	\$1,222.96
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	18,021	53,543	50,977	\$2,042,390.51
IOWA PLAN PROGRAM	299,900	1,606,329	1,605,967	\$46,466,503.23
MANAGED SUBSTANCE ABUSE	1	0	0	-\$2.00
MENTAL HEALTH ACCESS PLAN	1	0	0	-\$382.86
EPSDT SCREENING	55,058	81,615	81,528	\$5,052,483.00
HMO SERVICES	54,575	225,355	225,346	\$32,175,981.99
PATIENT MANAGEMENT	137,670	608,060	607,900	\$1,215,800.00
HEALTH INS PREMIUM PAYMENT	7,822	90,644	90,644	\$3,479,313.39
MEDICAL SUPPLIES	35,796	160,181	7,836,692	\$15,560,662.65
OTHER PRACTITIONER	26,997	57,596	234,632	\$6,726,294.98
FAMILY CENTERED PROGRAM	5,765	34,024	281,830	\$8,534,388.18
FAMILY PRESERVATION	16	16	16	\$34,790.11
TREATMENT FOSTER FAMILY CARE	998	6,825	32,702	\$1,385,135.02
GROUP TREATMENT THERAPY	1,712	11,165	204,330	\$13,077,194.18
DENTAL	88,750	146,432	148,347	\$19,344,230.68
OPTOMETRIST	45,749	65,276	69,891	\$3,339,957.30
CHIROPRACTIC	17,709	69,666	89,810	\$2,152,824.69

PODIATRIC	12,943	28,130	35,059	\$920,191.09
PHYSICAL DISABILITIES SVCS	441	2,918	72,722	\$961,096.38
BRAIN INJ WAIVER SERVICES	538	6,226	171,093	\$4,224,270.94
PSYCHIATRIC	7,882	30,458	37,189	\$1,166,083.37
RESIDENTIAL CARE FACILITY	2,811	14,809	425,561	\$3,285,992.32
MR WAIVER SERVICE	8,218	72,706	2,773,134	\$99,182,730.40
MR OBRA WAIVER SERVICES	0	0	0	\$0.00
AIDS WAIVER SERVICES	41	289	16,219	\$143,966.97
ELDERLY WAIVER SERVICES	7,703	86,851	1,653,513	\$17,727,806.14
ILL & HANDICAPPED WAIVER SVCS	1,951	15,034	463,488	\$7,638,490.01
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	9,862	50,158	52,167	\$11,442,582.22
UNASSIGNED	59	21	-926	\$240,831.36
ALL CATEGORIES*	362,403	8,909,331	29,849,222	\$1,150,925,475.20