

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

<u>AID CATEGORY</u>	<u>NUMBER OF RECIPIENTS</u>		<u>NUMBER OF</u>	<u>TOTAL</u>	<u>AVERAGE PAYMENT PER RECIPIENT</u>	
	<u>ELIGIBLE</u>	<u>SERVED</u>	<u>CLAIMS</u>		<u>PAYMENT</u>	<u>ELIGIBLE</u>
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	3	15	\$3,923.36	\$1,961.68	\$1,307.79
TOTAL FEDERAL ONLY - MONEY PAYMENT	2	3	15	\$3,923.36	\$1,961.68	\$1,307.79
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	74	75	277	\$19,571.77	\$264.48	\$260.96
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	74	75	277	\$19,571.77	\$264.48	\$260.96
TOTAL FEDERAL ONLY	76	78	292	\$23,495.13	\$309.15	\$301.22
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	4,931	4,907	52,443	\$4,963,505.67	\$1,006.59	\$1,011.52
SSI BLIND	2	2	21	\$1,085.34	\$542.67	\$542.67
SSI DISABLED	34,073	35,179	323,302	\$40,807,962.93	\$1,197.66	\$1,160.01
ADC ADULT	19,396	21,383	109,029	\$8,619,711.15	\$444.41	\$403.11
ADC CHILD	34,947	37,707	140,718	\$8,286,262.13	\$237.11	\$219.75
FOSTER CARE	2,261	2,301	13,305	\$2,343,107.46	\$1,036.31	\$1,018.30
SUBSIDIZED ADOPTION	4,073	4,076	13,172	\$1,348,047.88	\$330.97	\$330.73
SSA RCF IHHR	5,407	5,731	78,811	\$12,709,360.90	\$2,350.54	\$2,217.65
SUBSIDIZED ADOPTION-INTERSTATE	46	45	76	\$6,649.24	\$144.55	\$147.76
FOSTER CARE - INTERSTATE	3	3	7	\$510.20	\$170.07	\$170.07
TOTAL FEDERAL-STATE - MONEY PAYMENT	105,139	111,334	730,884	\$79,086,202.90	\$752.21	\$710.35
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	16,133	17,152	238,282	\$41,754,567.24	\$2,588.15	\$2,434.38
NON-INTERMEDIATE CARE FACILITY	28,020	28,904	195,203	\$18,293,654.88	\$652.88	\$632.91
CMAP	11,400	11,772	51,748	\$6,481,807.16	\$568.58	\$550.61

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	<u>ELIGIBLE</u>	<u>SERVED</u>	<u>CLAIMS</u>	<u>PAYMENT</u>	<u>ELIGIBLE</u>	<u>SERVED</u>
SUBSIDIZED ADOPTIONS	1,395	1,392	4,429	\$461,513.08	\$330.83	\$331.55
NO MONEY - ADC - VOLUNTARY	34,912	32,609	124,147	\$7,668,436.02	\$219.65	\$235.16
NO MONEY - SSI-SSA - VOLUNTARY	460	415	3,456	\$379,060.16	\$824.04	\$913.40
MED NEEDY - NO SPEND - CHILDRN	230	229	943	\$88,785.52	\$386.02	\$387.71
MED NEEDY - NO SPEND - PREG WM	0	3	19	\$6,778.49	\$0.00	\$2,259.50
MED NEEDY - WI SPEND - CHILDRN	16	96	302	\$19,677.79	\$1,229.86	\$204.98
MED NEEDY - WI SPEND - PREG WM	0	1	4	\$417.53	\$0.00	\$417.53
MED NEEDY - NO SPEND - AGED	600	549	4,359	\$195,068.55	\$325.11	\$355.32
MED NEEDY - NO SPEND - DISABLE	336	368	4,067	\$426,840.26	\$1,270.36	\$1,159.89
MED NEEDY - WITH SPEND - AGED	557	864	6,095	\$379,128.95	\$680.66	\$438.81
MED NEEDY - WITH SPEND - DISAB	483	898	7,559	\$1,314,079.69	\$2,720.66	\$1,463.34
MED NEEDY - NO SPEND - CRTKR	1,175	1,169	6,399	\$567,932.25	\$483.35	\$485.83
MED NEEDY - WITH SPEND - CRTKR	190	678	2,931	\$1,020,353.14	\$5,370.28	\$1,504.95
MAC SOBRA - PREGNANT WOMEN	6,506	7,756	38,613	\$4,408,458.85	\$677.60	\$568.39
MAC SOBRA - INFANTS	8,408	9,144	43,159	\$4,549,183.30	\$541.05	\$497.50
MAC SOBRA - CHILDREN	58,096	57,168	192,067	\$8,078,431.32	\$139.05	\$141.31
QUALIFIED MEDICARE BENE - AGED	2,719	1,215	3,791	\$224,633.19	\$82.62	\$184.88
QUALIFIED MEDICARE BENE - DISA	1,792	846	3,100	\$197,861.25	\$110.41	\$233.88
MAC (SOBRA/TXXI) CHILD	10,850	10,061	32,358	\$1,511,432.74	\$139.30	\$150.23
BREAST CERVICAL CANCER	177	188	2,022	\$489,821.73	\$2,767.35	\$2,605.43
TOTAL FEDERAL-STATE - NO MONEY PYMT	184,455	183,477	965,053	\$98,517,923.09	\$534.10	\$536.95
TOTAL FEDERAL-STATE	289,594	294,811	1,695,937	\$177,604,125.99	\$613.29	\$602.43
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	821	849	8,270	\$8,496,394.46	\$10,348.84	\$10,007.53
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	821	849	8,270	\$8,496,394.46	\$10,348.84	\$10,007.53
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	8,667	8,525	88,789	\$36,560,696.08	\$4,218.38	\$4,288.64
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	8,667	8,525	88,789	\$36,560,696.08	\$4,218.38	\$4,288.64

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	<u>ELIGIBLE</u>	<u>SERVED</u>	<u>CLAIMS</u>	<u>PAYMENT</u>	<u>ELIGIBLE</u>	<u>SERVED</u>
TOTAL FEDERAL-COUNTY	9,488	9,374	97,059	\$45,057,090.54	\$4,748.85	\$4,806.60
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,033	1,014	6,714	\$640,725.28	\$620.26	\$631.88
TOTAL STATE ONLY - MONEY PAYMENT	1,033	1,014	6,714	\$640,725.28	\$620.26	\$631.88
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	143	129	552	\$93,856.92	\$656.34	\$727.57
TOTAL STATE ONLY - NO MONEY PAYMENT	143	129	552	\$93,856.92	\$656.34	\$727.57
TOTAL STATE ONLY	1,176	1,143	7,266	\$734,582.20	\$624.64	\$642.68
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	289	13	33	\$129,830.55	\$449.24	\$9,986.97
TOTAL FEDERAL-COUNTY-STATE MONEY	289	13	33	\$129,830.55	\$449.24	\$9,986.97
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL-COUNTY-STATE	289	13	33	\$129,830.55	\$449.24	\$9,986.97

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	<u>ELIGIBLE</u>	<u>SERVED</u>	<u>CLAIMS</u>		<u>ELIGIBLE</u>	<u>SERVED</u>
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	487	609	1,471	\$2,610,097.00	\$5,359.54	\$4,285.87
TOTAL UNDEFINED SUBTOTAL	487	609	1,471	\$2,610,097.00	\$5,359.54	\$4,285.87
TOTAL UNDEFINED	487	609	1,471	\$2,610,097.00	\$5,359.54	\$4,285.87
TOTAL S T A T E	301,110	306,028	1,802,058	\$226,159,221.41	\$751.09	\$739.01