

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

<u>AID CATEGORY</u>	<u>NUMBER OF RECIPIENTS</u>		<u>NUMBER OF CLAIMS</u>	<u>TOTAL PAYMENT</u>	<u>AVERAGE PAYMENT PER RECIPIENT</u>	
	<u>ELIGIBLE</u>	<u>SERVED</u>			<u>ELIGIBLE</u>	<u>SERVED</u>
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	2	12	\$3,524.81	\$1,762.41	\$1,762.41
TOTAL FEDERAL ONLY - MONEY PAYMENT	2	2	12	\$3,524.81	\$1,762.41	\$1,762.41
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	79	76	253	\$14,761.69	\$186.86	\$194.23
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	79	76	253	\$14,761.69	\$186.86	\$194.23
TOTAL FEDERAL ONLY	81	78	265	\$18,286.50	\$225.76	\$234.44
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	4,915	4,676	40,123	\$4,009,721.10	\$815.81	\$857.51
SSI BLIND	2	2	17	\$835.89	\$417.95	\$417.95
SSI DISABLED	34,121	34,893	267,814	\$34,154,986.90	\$1,001.00	\$978.85
ADC ADULT	19,103	20,986	94,804	\$6,955,536.00	\$364.11	\$331.44
ADC CHILD	34,342	37,208	128,991	\$6,885,940.72	\$200.51	\$185.07
FOSTER CARE	2,352	2,355	11,892	\$2,185,032.40	\$929.01	\$927.83
SUBSIDIZED ADOPTION	4,150	4,167	11,830	\$1,344,280.26	\$323.92	\$322.60
SSA RCF IHHC	5,401	5,703	60,080	\$10,789,864.25	\$1,997.75	\$1,891.96
SUBSIDIZED ADOPTION-INTERSTATE	42	43	74	\$7,529.41	\$179.27	\$175.10
FOSTER CARE - INTERSTATE	3	3	6	\$550.71	\$183.57	\$183.57
TOTAL FEDERAL-STATE - MONEY PAYMENT	104,431	110,036	615,631	\$66,334,277.64	\$635.20	\$602.84
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	16,088	16,919	183,026	\$35,357,727.23	\$2,197.77	\$2,089.82
NON-INTERMEDIATE CARE FACILITY	28,105	28,857	169,964	\$15,629,985.42	\$556.13	\$541.64

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

<u>AID CATEGORY</u>	<u>NUMBER OF RECIPIENTS</u>		<u>NUMBER OF CLAIMS</u>	<u>TOTAL PAYMENT</u>	<u>AVERAGE PAYMENT PER RECIPIENT</u>	
	<u>ELIGIBLE</u>	<u>SERVED</u>			<u>ELIGIBLE</u>	<u>SERVED</u>
CMAP	11,695	11,937	47,510	\$6,416,313.85	\$548.64	\$537.51
SUBSIDIZED ADOPTIONS	1,339	1,325	3,837	\$465,871.27	\$347.92	\$351.60
NO MONEY - ADC - VOLUNTARY	35,579	33,737	119,560	\$6,781,118.89	\$190.59	\$201.00
NO MONEY - SSI-SSA - VOLUNTARY	460	427	3,270	\$435,260.30	\$946.22	\$1,019.34
MED NEEDY - NO SPEND - CHILDRN	235	227	884	\$69,026.32	\$293.73	\$304.08
MED NEEDY - NO SPEND - PREG WM	0	1	1	\$877.73	\$0.00	\$877.73
MED NEEDY - WI SPEND - CHILDRN	18	89	257	\$86,481.60	\$4,804.53	\$971.70
MED NEEDY - WI SPEND - PREG WM	1	0	0	\$0.00	\$0.00	\$0.00
MED NEEDY - NO SPEND - AGED	592	531	3,473	\$177,466.54	\$299.77	\$334.21
MED NEEDY - NO SPEND - DISABLE	329	345	3,274	\$428,302.51	\$1,301.83	\$1,241.46
MED NEEDY - WITH SPEND - AGED	513	768	4,291	\$293,401.61	\$571.93	\$382.03
MED NEEDY - WITH SPEND - DISAB	458	858	6,244	\$1,170,413.48	\$2,555.49	\$1,364.12
MED NEEDY - NO SPEND - CRTKR	1,216	1,189	5,521	\$472,826.34	\$388.84	\$397.67
MED NEEDY - WITH SPEND - CRTKR	162	613	2,325	\$741,345.39	\$4,576.21	\$1,209.37
MAC SOBRA - PREGNANT WOMEN	6,463	7,582	34,335	\$3,770,566.74	\$583.41	\$497.31
MAC SOBRA - INFANTS	8,375	9,175	40,378	\$3,592,633.00	\$428.97	\$391.57
MAC SOBRA - CHILDREN	58,313	57,647	183,557	\$7,465,836.17	\$128.03	\$129.51
QUALIFIED MEDICARE BENE - AGED	2,783	1,115	3,443	\$196,770.12	\$70.70	\$176.48
QUALIFIED MEDICARE BENE - DISA	1,800	824	2,673	\$150,190.26	\$83.44	\$182.27
MAC (SOBRA/TXXI) CHILD	10,848	10,088	30,348	\$1,393,897.06	\$128.49	\$138.17
BREAST CERVICAL CANCER	180	186	1,456	\$217,244.90	\$1,206.92	\$1,167.98
TOTAL FEDERAL-STATE - NO MONEY PYMT	185,552	184,440	849,627	\$85,313,556.73	\$459.78	\$462.55
TOTAL FEDERAL-STATE	289,983	294,476	1,465,258	\$151,647,834.37	\$522.95	\$514.98
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	813	809	6,625	\$6,793,687.36	\$8,356.32	\$8,397.64
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	813	809	6,625	\$6,793,687.36	\$8,356.32	\$8,397.64
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	8,710	8,582	75,488	\$31,378,578.97	\$3,602.59	\$3,656.32

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

<u>AID CATEGORY</u>	<u>NUMBER OF RECIPIENTS</u>		<u>NUMBER OF CLAIMS</u>	<u>TOTAL PAYMENT</u>	<u>AVERAGE PAYMENT PER RECIPIENT</u>	
	<u>ELIGIBLE</u>	<u>SERVED</u>			<u>ELIGIBLE</u>	<u>SERVED</u>
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	8,710	8,582	75,488	\$31,378,578.97	\$3,602.59	\$3,656.32
TOTAL FEDERAL-COUNTY	9,523	9,391	82,113	\$38,172,266.33	\$4,008.43	\$4,064.77
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,050	1,021	5,750	\$620,185.27	\$590.65	\$607.43
TOTAL STATE ONLY - MONEY PAYMENT	1,050	1,021	5,750	\$620,185.27	\$590.65	\$607.43
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	141	130	424	\$74,534.80	\$528.62	\$573.34
TOTAL STATE ONLY - NO MONEY PAYMENT	141	130	424	\$74,534.80	\$528.62	\$573.34
TOTAL STATE ONLY	1,191	1,151	6,174	\$694,720.07	\$583.31	\$603.58
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	290	8	11	\$7,654.31	\$26.39	\$956.79
TOTAL FEDERAL-COUNTY-STATE MONEY	290	8	11	\$7,654.31	\$26.39	\$956.79
FEDERAL-COUNTY-STATE NO MONEY						
SLMB - AGED	0	2	6	\$223.11	\$0.00	\$111.56
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	2	6	\$223.11	\$0.00	\$111.56

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

<u>AID CATEGORY</u>	<u>NUMBER OF RECIPIENTS</u>		<u>NUMBER OF CLAIMS</u>	<u>TOTAL PAYMENT</u>	<u>AVERAGE PAYMENT PER RECIPIENT</u>	
	<u>ELIGIBLE</u>	<u>SERVED</u>			<u>ELIGIBLE</u>	<u>SERVED</u>
TOTAL FEDERAL-COUNTY-STATE	290	10	17	\$7,877.42	\$27.16	\$787.74
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	489	542	1,192	\$3,287,500.24	\$6,722.90	\$6,065.50
TOTAL UNDEFINED SUBTOTAL	489	542	1,192	\$3,287,500.24	\$6,722.90	\$6,065.50
TOTAL UNDEFINED	489	542	1,192	\$3,287,500.24	\$6,722.90	\$6,065.50
TOTAL STATE	301,557	305,648	1,555,019	\$193,828,484.93	\$642.76	\$634.16