

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 03/31/05)

<u>CATEGORY OF SERVICE</u>	<u>RECIPIENTS SERVED</u>	<u>NUMBER OF CLAIMS</u>	<u>UNITS OF SERVICE</u>	<u>TOTAL PAYMENT</u>	* * * * * AVERAGES * * * * *			
					<u>COST PER UNIT OF SERVICE</u>	<u>COST PER ELIGIBLE RECIPIENT</u>	<u>UNITS PER RECIPIENT SERVED</u>	<u>COST PER RECIPIENT SERVED</u>
INPATIENT	5,788	5,829	35,451	\$23,501,165.24	\$662.92	\$77.93	6.1	\$4,060.33
OUTPATIENT	46,173	62,587	401,921	\$12,788,592.01	\$31.82	\$42.41	8.7	\$276.97
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	307	365	5,689	\$1,419,120.49	\$249.45	\$4.71	18.5	\$4,622.54
INTERMEDIATE CARE FACILITY	13,737	14,803	393,253	\$30,814,297.36	\$78.36	\$102.18	28.6	\$2,243.16
INTER CARE MENTAL RETARDA	1,933	2,002	55,460	\$15,302,935.99	\$275.93	\$50.75	28.7	\$7,916.68
NURSING FAC FOR MENTAL ILL	32	33	940	\$214,413.41	\$228.10	\$1.57	29.4	\$6,700.42
HOME HEALTH	8,572	10,415	145,465	\$5,822,289.47	\$40.03	\$19.31	17.0	\$679.22
LEAD INSPECTION AGENCY	11	11	11	\$4,212.59	\$382.96	\$0.01	1.0	\$382.96
PHYSICIAN	104,557	219,201	279,045	\$13,798,906.91	\$49.45	\$45.76	2.7	\$131.97
CLINIC SERVICES	16,068	22,456	20,533	\$2,122,165.74	\$103.35	\$7.04	1.3	\$132.07
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	7,770	9,739	19,109	\$310,582.45	\$16.25	\$1.03	2.5	\$39.97
REHAB SUPPORT SERVICES	2,401	3,183	56,025	\$2,816,110.03	\$50.27	\$9.34	23.3	\$1,172.89
AMBULANCE SERVICES	2,531	2,970	2,945	\$344,181.68	\$116.87	\$1.14	1.2	\$135.99
LOCAL EDUCATION AGENCY	1,160	2,270	283,880	\$2,276,907.61	\$8.02	\$7.55	244.7	\$1,962.85
EARLY ACCESS SERVICES	346	427	2,791	\$53,989.11	\$19.34	\$0.18	8.1	\$156.04
PRESCRIBED DRUGS	137,878	597,320	555,165	\$32,703,147.95	\$58.91	\$110.09	4.0	\$237.19
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,745	8,657	8,035	\$371,593.82	\$46.25	\$1.23	1.0	\$47.98
IOWA PLAN PROGRAM	250,904	274,759	274,759	\$7,914,115.62	\$28.80	\$26.24	1.1	\$31.54
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	-\$60.00	\$0.00	\$0.00	.0	-\$60.00
EPSDT SCREENING	12,076	14,081	14,071	\$917,904.44	\$65.23	\$5.24	1.2	\$76.01
HMO SERVICES	5,326	5,521	5,521	\$893,722.95	\$161.88	\$603.87	1.0	\$167.80
PATIENT MANAGEMENT	125,294	125,294	125,294	\$250,588.00	\$2.00	\$33.53	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	5,842	16,985	16,985	\$706,097.28	\$41.57	\$2.34	2.9	\$120.87
MEDICAL SUPPLIES	16,421	27,902	1,257,117	\$2,979,077.30	\$2.37	\$10.03	76.6	\$181.42
OTHER PRACTITIONER	10,209	13,074	45,588	\$1,214,857.62	\$26.65	\$4.03	4.5	\$119.00
FAMILY CENTERED PROGRAM	2,865	5,907	46,322	\$1,400,687.99	\$30.24	\$7.83	16.2	\$488.90
FAMILY PRESERVATION	4	4	4	\$7,625.66	\$1,906.42	\$0.04	1.0	\$1,906.42
TREATMENT FOSTER FAMILY CARE	639	1,368	6,475	\$274,731.67	\$42.43	\$1.54	10.1	\$429.94
GROUP TREATMENT THERAPY	1,094	2,417	42,563	\$2,647,836.58	\$62.21	\$14.81	38.9	\$2,420.33
DENTAL	22,614	27,347	27,642	\$3,507,567.53	\$126.89	\$11.81	1.2	\$155.11
OPTOMETRIST	9,909	11,331	12,094	\$630,450.24	\$52.13	\$2.09	1.2	\$63.62
CHIROPRACTIC	6,810	12,373	15,919	\$417,368.99	\$26.22	\$1.40	2.3	\$61.29

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PODIATRIC	3,417	3,954	4,833	\$174,386.79	\$36.08	\$0.58	1.4	\$51.04
PHYSICAL DISABILITIES SVCS	390	564	14,773	\$195,533.57	\$13.24	\$0.65	37.9	\$501.37
BRAIN INJ WAIVER SERVICES	490	1,080	33,894	\$732,418.13	\$21.61	\$2.43	69.2	\$1,494.73
PSYCHIATRIC	2,929	4,924	5,636	\$233,922.72	\$41.51	\$0.78	1.9	\$79.86
RESIDENTIAL CARE FACILITY	2,117	2,210	58,971	\$373,629.53	\$6.34	\$1.24	27.9	\$176.49
MR WAIVER SERVICE	7,934	13,686	456,744	\$17,120,707.46	\$37.48	\$2,088.15	57.6	\$2,157.89
MR OBRA WAIVER SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AIDS WAIVER SERVICES	34	58	3,023	\$29,229.21	\$9.67	\$712.91	88.9	\$859.68
ELDERLY WAIVER SERVICES	6,623	15,167	297,965	\$2,963,818.96	\$9.95	\$416.97	45.0	\$447.50
ILL & HANDICAPPED WAIVER SVCS	1,621	2,530	70,382	\$1,140,263.44	\$16.20	\$585.35	43.4	\$703.43
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,297	10,215	10,707	\$2,345,688.15	\$219.08	\$7.78	1.3	\$282.72
UNASSIGNED	5	0	0	\$91,703.24	\$0.00	\$0.30	.0	\$18,340.65
ALL CATEGORIES *	305,648	1,555,019	5,113,000	\$193,828,484.93	\$37.91	\$642.76	16.7	\$634.16