

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 05/31/05)

<u>CATEGORY OF SERVICE</u>	<u>RECIPIENTS SERVED</u>	<u>NUMBER OF CLAIMS</u>	<u>UNITS OF SERVICE</u>	<u>TOTAL PAYMENT</u>
INPATIENT	43,603	58,596	362,550	\$228,557,104.97
OUTPATIENT	188,954	640,638	4,500,133	\$125,868,230.84
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	6	42	286	\$2,286.41
SKILLED NURSING FACILITY	1,849	3,706	60,115	\$13,567,172.77
INTERMEDIATE CARE FACILITY	20,142	158,083	4,537,759	\$363,072,594.78
INTER CARE MENTAL RETARDA	2,352	24,858	732,870	\$214,231,282.62
NURSING FAC FOR MENTAL ILL	45	325	9,510	\$2,196,953.86
HOME HEALTH	23,017	113,772	1,614,988	\$62,942,009.97
LEAD INSPECTION AGENCY	92	113	113	\$39,686.36
PHYSICIAN	281,781	2,200,986	2,905,642	\$137,526,667.90
CLINIC SERVICES	71,953	217,568	202,053	\$25,657,508.16
MEP CASE MANAGEMENT	9	0	0	\$8,759.74
LAB AND RADIOLOGICAL	43,637	88,751	186,661	\$2,958,068.60
REHAB SUPPORT SERVICES	3,888	36,345	639,160	\$32,585,743.78
AMBULANCE SERVICES	13,307	21,627	21,319	\$2,275,499.51
LOCAL EDUCATION AGENCY	2,735	18,446	2,089,774	\$17,357,600.38
EARLY ACCESS SERVICES	1,359	3,955	25,884	\$514,320.72
PRESCRIBED DRUGS	285,221	6,601,188	6,168,735	\$362,757,808.83
DRUG CAPITATION	1	0	0	\$1,222.96
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	24,753	98,482	92,844	\$3,932,224.98
IOWA PLAN PROGRAM	338,396	2,978,363	2,977,995	\$86,809,799.18
MANAGED SUBSTANCE ABUSE	1	0	0	-\$2.00
MENTAL HEALTH ACCESS PLAN	2	0	0	-\$775.92
EPSDT SCREENING	85,084	152,069	151,940	\$9,642,993.09
HMO SERVICES	56,776	277,498	277,483	\$39,965,190.97
PATIENT MANAGEMENT	179,586	1,210,092	1,209,902	\$2,419,804.00
HEALTH INS PREMIUM PAYMENT	9,716	166,223	166,223	\$6,584,816.09
MEDICAL SUPPLIES	49,516	299,238	14,196,666	\$29,234,248.42
OTHER PRACTITIONER	43,466	122,357	468,640	\$12,846,970.64
FAMILY CENTERED PROGRAM	7,328	59,567	489,577	\$14,821,831.41
FAMILY PRESERVATION	28	28	28	\$61,508.21
TREATMENT FOSTER FAMILY CARE	1,269	12,346	59,851	\$2,535,992.05
GROUP TREATMENT THERAPY	2,214	21,432	389,253	\$24,605,454.44
DENTAL	127,954	270,008	273,454	\$35,779,947.74
OPTOMETRIST	75,720	120,233	128,454	\$6,328,289.02
CHIROPRACTIC	24,664	130,363	167,117	\$4,120,042.85
PODIATRIC	17,085	49,024	60,609	\$1,784,223.94
PHYSICAL DISABILITIES SVCS	509	5,654	140,214	\$1,853,686.39
BRAIN INJ WAIVER SERVICES	557	11,570	321,906	\$7,905,032.41

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PSYCHIATRIC	9,712	54,914	67,048	\$2,222,356.77
RESIDENTIAL CARE FACILITY	3,115	26,389	755,236	\$5,744,251.27
MR WAIVER SERVICE	8,885	140,866	5,292,175	\$189,347,450.14
MR OBRA WAIVER SERVICES	0	0	0	\$0.00
AIDS WAIVER SERVICES	45	545	30,204	\$275,656.93
ELDERLY WAIVER SERVICES	8,937	162,393	3,092,151	\$33,241,726.57
ILL & HANDICAPPED WAIVER SVCS	2,112	27,665	824,352	\$13,496,073.90
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	10,697	93,470	97,130	\$21,118,860.54
UNASSIGNED	80	21	-954	\$692,825.01
ALL CATEGORIES*	404,038	16,679,809	55,787,050	\$2,149,491,002.20