

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(B Y C A T E G O R Y O F S E R V I C E)
M O N T H L Y T O T A L S A S O F 0 6 / 3 0 / 0 5

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	A V E R A G E S			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,562	5,584	35,604	\$23,563,504.78	\$661.82	\$77.98	6.4	\$4,236.52
OUTPATIENT	46,434	63,192	406,773	\$13,808,127.62	\$33.95	\$45.69	8.8	\$297.37
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	0	\$0.00
ADULT DAY TREATMENT	1	0	111	\$1,329.34	\$11.98	\$0.01	111	\$1,329.34
SKILLED NURSING FACILITY	708	892	5,728	\$1,642,649.60	\$286.78	\$5.44	8.1	\$2,320.13
INTERMEDIATE CARE FACILITY	13,458	14,131	412,647	\$33,315,573.14	\$80.74	\$110.25	30.7	\$2,475.52
INTER CARE MENTAL RETARDA	1,925	2,337	70,156	\$21,801,894.68	\$310.76	\$72.15	36.4	\$11,325.66
NURSING FAC FOR MENTAL ILL	20	19	553	\$91,937.74	\$166.25	\$0.68	27.7	\$4,596.89
HOME HEALTH	9,485	12,751	164,066	\$7,164,709.75	\$43.67	\$23.71	17.3	\$755.37
LEAD INSPECTION AGENCY	6	6	6	\$1,710.54	\$285.09	\$0.01	1	\$285.09
PHYSICIAN	100,242	200,143	247,849	\$13,740,899.80	\$55.44	\$45.47	2.5	\$137.08
CLINIC SERVICES	16,406	23,301	21,127	\$2,647,231.19	\$125.30	\$8.76	1.3	\$161.36
MEP CASE MANAGEMENT	46	0	0	\$71,580.31	\$0.00	\$0.24	0	\$1,556.09
LAB AND RADIOLOGICAL	8,796	11,736	26,040	\$387,896.82	\$14.90	\$1.28	3	\$44.10
REHAB SUPPORT SERVICES	2,624	3,741	64,649	\$3,295,293.77	\$50.97	\$10.90	24.6	\$1,255.83
AMBULANCE SERVICES	906	967	937	\$95,470.39	\$101.89	\$0.32	1	\$105.38
LOCAL EDUCATION AGENCY	1,410	3,690	499,232	\$3,689,747.87	\$7.39	\$12.21	354.1	\$2,616.84
EARLY ACCESS SERVICES	281	315	1,964	\$20,328.61	\$10.35	\$0.07	7	\$72.34
PRESCRIBED DRUGS	133,925	691,078	643,795	\$38,489,556.82	\$59.79	\$129.28	4.8	\$287.40
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	0	\$0.00
INDIAN HEALTH SERVICES	1	0	0	\$970.00	\$0.00	\$0.00	0	\$970.00
FAMILY PLANNING SERVICES	8,656	10,757	9,929	\$463,613.37	\$46.69	\$1.53	1.1	\$53.56
IOWA PLAN PROGRAM	252,068	273,978	273,978	\$7,944,051.26	\$29.00	\$26.29	1.1	\$31.52
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	0	\$0.00
EPSDT SCREENING	14,553	16,787	16,775	\$1,084,949.02	\$64.68	\$6.14	1.2	\$74.55
HMO SERVICES	5,114	5,338	5,329	\$818,616.13	\$153.62	\$631.16	1	\$160.07
PATIENT MANAGEMENT	127,465	127,464	127,464	\$251,002.78	\$1.97	\$34.44	1	\$1.97
HEALTH INS PREMIUM PAYMENT	5,694	16,242	16,242	\$684,985.99	\$42.17	\$2.27	2.9	\$120.30
MEDICAL SUPPLIES	18,535	34,805	1,585,196	\$3,048,481.29	\$1.92	\$10.24	85.5	\$164.47
OTHER PRACTITIONER	10,096	13,528	50,324	\$1,357,794.26	\$26.98	\$4.49	5	\$134.49
FAMILY CENTERED PROGRAM	2,241	4,265	34,969	\$1,046,647.08	\$29.93	\$5.80	15.6	\$467.04
FAMILY PRESERVATION	1	1	1	\$2,160.63	\$2,160.63	\$0.01	1	\$2,160.63
TREATMENT FOSTER FAMILY CARE	538	1,100	5,474	\$230,617.00	\$42.13	\$1.28	10.2	\$428.66
GROUP TREATMENT THERAPY	940	1,964	34,583	\$2,188,523.58	\$63.28	\$12.13	36.8	\$2,328.22
DENTAL	21,727	26,167	26,566	\$3,475,097.30	\$130.81	\$11.67	1.2	\$159.94
OPTOMETRIST	10,447	12,154	12,910	\$650,761.30	\$50.41	\$2.15	1.2	\$62.29
CHIROPRACTIC	6,610	11,570	14,802	\$408,010.82	\$27.56	\$1.37	2.2	\$61.73
PODIATRIC	2,896	3,474	4,082	\$164,681.67	\$40.34	\$0.54	1.4	\$56.87
PHYSICAL DISABILITIES SVCS	393	609	14,373	\$178,797.18	\$12.44	\$0.59	36.6	\$454.95

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(B Y C A T E G O R Y O F S E R V I C E)
M O N T H L Y T O T A L S A S O F 0 6 / 3 0 / 0 5

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	*****	A V E R A G E S		*****
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
BRAIN INJ WAIVER SERVICES	490	1,137	31,880	\$749,847.17	\$23.52	\$2.48	65.1	\$1,530.30
PSYCHIATRIC	1,882	2,643	3,521	\$116,849.69	\$33.19	\$0.39	1.9	\$62.09
RESIDENTIAL CARE FACILITY	2,294	2,763	79,649	\$606,354.41	\$7.61	\$2.01	34.7	\$264.32
MR WAIVER SERVICE	8,051	14,244	534,544	\$18,931,803.99	\$35.42	\$2,238.86	66.4	\$2,351.48
MR OBRA WAIVER SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	0	\$0.00
AIDS WAIVER SERVICES	30	44	2,611	\$24,616.31	\$9.43	\$600.40	87	\$820.54
ELDERLY WAIVER SERVICES	6,838	16,187	297,428	\$3,250,925.46	\$10.93	\$441.76	43.5	\$475.42
ILL & HANDICAPPED WAIVER SVC	S 1,617	2,652	79,997	\$1,259,902.74	\$15.75	\$639.54	49.5	\$779.16
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	0	\$0.00
MEP SERVICES	8,897	11,994	12,993	\$2,629,412.51	\$202.37	\$8.70	1.5	\$295.54
UNASSIGNED	6	0	0	\$783,596.48-	\$0.00	\$2.59-	0	\$130,599.41-
* ALL C A T E G O R I E S	* 308,562	1,645,750	5,876,857	\$214,615,319.23	\$36.52	\$710.22	19	\$695.53
			*** END OF	REPORT ***				