

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 08/31/05)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	8,566	9,196	56,828	\$37,725,386.09
OUTPATIENT	64,649	106,962	660,144	\$22,664,375.58
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	16	210	\$2,514.48
SKILLED NURSING FACILITY	471	639	10,139	\$1,833,275.03
INTERMEDIATE CARE FACILITY	13,586	26,356	770,548	\$62,272,049.70
INTER CARE MENTAL RETARDA	2,205	4,901	145,352	\$46,952,418.04
NURSING PAC FOR MENTAL ILL	34	125	3,739	\$955,938.56
HOME HEALTH	8,829	12,585	181,199	\$7,022,949.88
LEAD INSPECTION AGENCY	6	6	7	\$2,489.83
PHYSICIAN	120,420	305,312	415,836	\$18,605,692.80
CLINIC SERVICES	14,446	20,622	20,537	\$2,591,562.32
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	11,988	15,694	30,933	\$474,631.39
REHAB SUPPORT SERVICES	2,465	5,438	98,361	\$4,729,012.15
AMBULANCE SERVICES	1,720	2,186	2,171	\$195,816.02
LOCAL EDUCATION AGENCY	801	2,696	272,987	\$1,939,725.63
EARLY ACCESS SERVICES	2,177	17,814	27,294	\$322,735.94
PRESCRIBED DRUGS	151,703	1,083,584	1,007,043	\$62,181,405.74
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	1,586	1,921	1,980	\$91,528.33
IOWA PLAN PROGRAM	269,764	544,629	544,629	\$15,856,044.48
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	11,648	13,735	13,735	\$1,360,753.01
HMO SERVICES	5,517	10,455	10,455	\$1,525,600.31
PATIENT MANAGEMENT	133,341	249,531	249,531	\$499,062.00
HEALTH INS PREMIUM PAYMENT	5,949	29,845	29,845	\$1,249,236.31
MEDICAL SUPPLIES	18,896	40,781	1,796,270	\$3,261,832.15
OTHER PRACTITIONER	8,278	18,604	37,424	\$1,200,477.19
FAMILY CENTERED PROGRAM	3,231	9,880	87,782	\$2,540,805.46
FAMILY PRESERVATION	2	2	2	\$5,035.68
TREATMENT FOSTER FAMILY CARE	709	2,366	11,693	\$497,265.66
GROUP TREATMENT THERAPY	1,287	4,357	78,506	\$4,824,097.39
DENTAL	23,238	28,505	28,890	\$3,570,005.89
OPTOMETRIST	12,293	14,825	15,813	\$750,098.48
CHIROPRACTIC	7,392	15,583	20,048	\$453,756.32
PODIATRIC	5,479	6,756	8,572	\$243,341.08
PHYSICAL DISABILITIES SVCS	369	821	25,152	\$304,278.07
BRAIN INJ WAIVER SERVICES	476	1,609	48,232	\$1,221,056.75
PSYCHIATRIC	4,374	8,254	9,911	\$302,606.30
RESIDENTIAL CARE FACILITY	2,222	4,213	122,978	\$923,725.23
MR WAIVER SERVICE	8,364	24,907	931,492	\$35,440,706.16
MR OBRA WAIVER SERVICES	0	0	0	\$0.00
AIDS WAIVER SERVICES	34	84	5,154	\$48,700.63
ELDERLY WAIVER SERVICES	6,805	21,701	473,873	\$5,421,489.37
ILL & HANDICAPPED WAIVER SVCS	1,687	4,117	142,071	\$2,225,499.32

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COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	7,674	12,664	13,094	\$2,762,653.70
UNASSIGNED	10	0	0	\$478,991.53
* ALL CATEGORIES *	319,262	2,684,277	8,410,463	\$357,530,619.35
		*** END OF REPORT ***		