

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 11/30/05)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	23,809	28,257	171,317	\$107,900,024.28
OUTPATIENT	134,028	326,657	2,111,843	\$67,584,179.66
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	17	213	\$2,559.39
SKILLED NURSING FACILITY	1,179	2,099	28,345	\$6,130,268.20
INTERMEDIATE CARE FACILITY	15,937	68,784	2,004,390	\$161,066,851.21
INTER CARE MENTAL RETARDA	2,254	10,598	311,565	\$96,655,359.64
NURSING PAC FOR MENTAL ILL	37	218	6,468	\$1,544,114.42
HOME HEALTH	15,849	51,887	810,020	\$32,064,019.80
LEAD INSPECTION AGENCY	46	50	53	\$18,929.20
PHYSICIAN	224,857	1,063,012	1,438,430	\$67,247,353.56
CLINIC SERVICES	42,840	93,456	93,885	\$12,072,111.55
MEP CASE MANAGEMENT	1	0	0	\$1,257.05
LAB AND RADIOLOGICAL	31,951	51,765	103,182	\$1,602,926.59
REHAB SUPPORT SERVICES	3,142	17,035	304,591	\$14,809,084.92
AMBULANCE SERVICES	7,855	11,412	11,344	\$1,185,392.06
LOCAL EDUCATION AGENCY	1,911	9,479	879,724	\$6,952,142.26
EARLY ACCESS SERVICES	2,514	20,363	8,078	\$152,836.20
PRESCRIBED DRUGS	222,387	3,142,453	2,914,916	\$176,494,252.06
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	4,583	7,688	7,765	\$373,553.27
IOWA PLAN PROGRAM	304,295	1,387,511	1,387,511	\$40,121,055.97
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	\$195.00
EPSDT SCREENING	45,462	66,382	66,334	\$4,923,630.81
HMO SERVICES	6,539	26,185	26,181	\$3,993,178.70
PATIENT MANAGEMENT	154,099	622,864	622,864	\$1,245,728.00
HEALTH INS PREMIUM PAYMENT	6,975	70,550	70,550	\$2,994,918.11
MEDICAL SUPPLIES	35,295	140,461	6,243,365	\$13,300,298.96
OTHER PRACTITIONER	28,285	96,909	195,931	\$5,536,491.53
FAMILY CENTERED PROGRAM	4,373	22,796	197,695	\$5,832,876.18
FAMILY PRESERVATION	3	3	3	\$7,711.04
TREATMENT FOSTER FAMILY CARE	913	5,506	26,621	\$1,142,169.08
GROUP TREATMENT THERAPY	1,613	10,719	192,906	\$12,144,400.72
DENTAL	80,568	125,963	128,320	\$16,269,813.13
OPTOMETRIST	42,440	59,228	63,461	\$3,059,052.79
CHIROPRACTIC	16,986	62,763	81,083	\$1,938,738.06
PODIATRIC	12,191	23,821	29,726	\$869,039.96
PHYSICAL DISABILITIES SVCS	457	2,517	67,682	\$842,384.96
BRAIN INJ WAIVER SERVICES	567	5,175	152,489	\$3,852,621.65
PSYCHIATRIC	7,245	25,014	30,863	\$963,385.56
RESIDENTIAL CARE FACILITY	2,505	11,008	321,402	\$2,430,267.07
MR WAIVER SERVICE	9,075	69,902	2,801,449	\$97,678,545.25
CHILDRENS MENTAL HEALTH SVC	1	1	1	\$90.00
AIDS WAIVER SERVICES	39	277	15,660	\$139,777.00
ELDERLY WAIVER SERVICES	8,210	73,079	1,474,172	\$16,377,097.25
ILL & HANDICAPPED WAIVER SVCS	1,985	12,129	394,774	\$6,304,385.05

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COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	9,800	41,652	44,837	\$9,943,246.34
UNASSIGNED	54	0	0	\$4,581,489.06
* ALL CATEGORIES *	361,829	7,867,645	25,842,009	\$1,010,349,412.62

*** END OF REPORT ***