

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	2	5	2,993.65	2,993.65	1,496.83
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	2	5	2,993.65	2,993.65	1,496.83
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	65	81	265	25,089.15	385.99	309.74
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	65	81	265	25,089.15	385.99	309.74
TOTAL FEDERAL ONLY	66	83	270	28,082.80	425.50	338.35
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,914	4,875	29,478	3,615,497.49	611.35	741.64
SSI BLIND	1	1	16	663.68	663.68	663.68
SSI DISABLED	32,429	35,027	227,157	32,646,763.40	1,006.72	932.05
ADC ADULT	17,514	19,763	87,551	7,146,109.98	408.02	361.59
ADC CHILD	31,770	34,841	113,973	6,108,343.79	192.27	175.32
FOSTER CARE	2,387	2,476	11,859	2,356,560.74	987.25	951.76
SUBSIDIZED ADOPTION	4,245	4,274	11,336	1,292,356.13	304.44	302.38
SSA RCF IHRC	756	7,682	62,120	15,991,615.63	21,152.93	2,081.70
SUBSIDIZED ADOPTION-INTERSTATE	40	40	55	5,802.25	145.06	145.06
FOSTER CARE - INTERSTATE	2	2	9	519.64	259.82	259.82
TOTAL FEDERAL-STATE - MONEY PAYMENT	95,058	108,981	543,554	69,164,232.73	727.60	634.64
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,432	15,521	130,557	34,410,786.58	1,605.58	2,217.05
NON-INTERMEDIATE CARE FACILITY	32,125	32,454	151,451	15,487,269.41	482.09	477.21
CMAP	12,714	13,433	49,432	6,786,226.58	533.76	505.19
SUBSIDIZED ADOPTIONS	1,533	1,508	4,284	527,356.47	344.00	349.71
NO MONEY - ADC - VOLUNTARY	36,064	34,531	116,893	7,208,397.00	199.88	208.75
NO MONEY - SSI-SSA - VOLUNTARY	497	426	2,205	490,104.12	986.12	1,150.48

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF	NUMBER OF	NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
MED NEEDY - NO SPEND - CHILDREN	235	233	715	70,451.12	299.79	302.37
MED NEEDY - WI SPEND - CHILDREN	11	90	256	65,329.13	5,939.01	725.88
MED NEEDY - NO SPEND - AGED	534	398	2,024	109,614.26	205.27	275.41
MED NEEDY - NO SPEND - DISABLE	309	333	2,300	315,470.66	1,020.94	947.36
MED NEEDY - WITH SPEND - AGED	234	624	3,718	220,377.09	941.78	353.17
MED NEEDY - WITH SPEND - DISAB	240	623	4,359	713,278.35	2,971.99	1,144.91
MED NEEDY - NO SPEND - CRTKR	1,190	1,194	5,105	501,489.52	421.42	420.01
MED NEEDY - WITH SPEND - CRTKR	138	663	2,159	777,711.56	5,635.59	1,173.02
MAC SOBRA - PREGNANT WOMEN	6,365	7,719	33,563	4,183,285.38	657.23	541.95
MAC SOBRA - INFANTS	8,336	9,361	39,109	3,976,095.78	476.98	424.75
MAC SOBRA - CHILDREN	59,691	59,860	180,481	7,090,214.28	118.78	118.45
QUALIFIED MEDICARE BENE - AGED	3,028	1,129	3,006	157,058.91	51.87	139.11
QUALIFIED MEDICARE BENE - DISA	1,926	753	2,279	125,288.75	65.05	166.39
MAC (SOBRA/TXXI) CHILD	11,864	11,041	31,206	1,274,302.34	107.41	115.42
BREAST CERVICAL CANCER	191	202	1,497	369,680.77	1,935.50	1,830.10
TOTAL FEDERAL-STATE - NO MONEY PYMT	198,657	192,096	766,599	84,859,788.06	427.17	441.76
TOTAL FEDERAL-STATE	293,715	301,077	1,310,153	154,024,020.79	524.40	511.58
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF HR SSI	806	738	6,091	5,999,309.35	7,443.31	8,129.15
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	806	738	6,091	5,999,309.35	7,443.31	8,129.15
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,418	8,854	68,908	32,565,973.72	3,457.84	3,678.11
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,418	8,854	68,908	32,565,973.72	3,457.84	3,678.11
TOTAL FEDERAL-COUNTY	10,224	9,592	74,999	38,565,283.07	3,772.03	4,020.57
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,127	1,112	5,814	592,900.12	526.09	533.18

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	RECIPIENT SERVED
TOTAL STATE ONLY - MONEY PAYMENT	1,127	1,112	5,814	592,900.12	526.09	533.18
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	252	129	405	61,190.68	242.82	474.35
TOTAL STATE ONLY - NO MONEY PAYMENT	252	129	405	61,190.68	242.82	474.35
TOTAL STATE ONLY	1,379	1,241	6,219	654,090.80	474.32	527.07
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	34	130	79,468.77	0.00	2,337.32
TOTAL FEDERAL-COUNTY-STATE MONEY	0	34	130	79,468.77	0.00	2,337.32
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	34	130	79,468.77	0.00	2,337.32
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	13,369	554	1,048	409,699.10	30.65	739.53
TOTAL UNDEFINED SUBTOTAL	13,369	554	1,048	409,699.10	30.65	739.53
TOTAL UNDEFINED	13,369	554	1,048	409,699.10	30.65	739.53
TOTAL S T A T E	318,753	312,581	1,392,819	193,760,645.33	607.87	619.87

* * * E N D O F R E P O R T * * *