

## TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	2	5	3,315.14	3,315.14	1,657.57
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	2	5	3,315.14	3,315.14	1,657.57
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	71	85	335	29,824.97	420.07	350.88
REFUGEE - CMAP	1	1	2	42.80	42.80	42.80
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	72	86	337	29,867.77	414.83	347.30
TOTAL FEDERAL ONLY	73	88	342	33,182.91	454.56	377.08
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,868	4,573	21,452	3,087,562.41	526.17	675.17
SSI BLIND	1	1	14	726.59	726.59	726.59
SSI DISABLED	32,429	35,004	224,309	32,236,284.37	994.06	920.93
ADC ADULT	17,517	19,616	93,572	8,144,343.05	464.94	415.19
ADC CHILD	31,527	34,339	120,474	6,474,524.63	205.36	188.55
FOSTER CARE	2,471	2,551	13,026	2,646,081.20	1,070.85	1,037.27
SUBSIDIZED ADOPTION	4,275	4,296	12,619	1,427,234.28	333.86	332.22
SSA RCF IHRC	752	7,822	35,994	13,059,416.34	17,366.25	1,669.58
SUBSIDIZED ADOPTION-INTERSTATE	35	33	63	5,650.71	161.45	171.23
FOSTER CARE - INTERSTATE	2	2	12	627.20	313.60	313.60
TOTAL FEDERAL-STATE - MONEY PAYMENT	94,877	108,237	521,535	67,082,450.78	707.05	619.77
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,677	16,011	84,582	28,594,973.04	1,319.14	1,785.96
NON-INTERMEDIATE CARE FACILITY	31,843	32,169	145,184	14,309,511.58	449.38	444.82
CMAP	13,091	13,645	54,053	6,951,921.55	531.05	509.48
SUBSIDIZED ADOPTIONS	1,532	1,529	4,764	534,669.49	349.00	349.69
NO MONEY - ADC - VOLUNTARY	44,432	38,500	133,112	8,169,577.72	183.87	212.20

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	ELIGIBLE	SERVED			ELIGIBLE	SERVED
NO MONEY - SSI-SSA - VOLUNTARY	488	395	1,869	181,821.73	372.59	460.31
MED NEEDY - NO SPEND - CHILDREN	238	244	849	63,857.91	268.31	261.71
MED NEEDY - NO SPEND - PREG WM	0	1	4	282.71	0.00	282.71
MED NEEDY - WI SPEND - CHILDREN	13	101	374	70,504.87	5,423.45	698.07
MED NEEDY - NO SPEND - AGED	480	307	995	42,586.86	88.72	138.72
MED NEEDY - NO SPEND - DISABLE	302	309	1,628	232,310.21	769.24	751.81
MED NEEDY - WITH SPEND - AGED	54	677	2,800	182,277.03	3,375.50	2,692.24
MED NEEDY - WITH SPEND - DISAB	89	671	3,713	745,730.27	8,378.99	1,111.37
MED NEEDY - NO SPEND - CRTKR	1,240	1,210	5,681	619,800.55	499.84	512.23
MED NEEDY - WITH SPEND - CRTKR	177	694	2,827	878,798.52	4,964.96	1,266.28
MAC SOBRA - PREGNANT WOMEN	6,809	8,065	37,524	4,787,040.94	703.05	593.56
MAC SOBRA - INFANTS	8,735	9,572	43,042	4,629,156.37	529.95	483.61
MAC SOBRA - CHILDREN	61,260	60,572	193,318	8,104,725.26	132.30	133.80
QUALIFIED MEDICARE BENE - AGED	3,231	1,260	3,748	185,558.17	57.43	147.27
QUALIFIED MEDICARE BENE - DISA	2,078	833	2,772	144,600.26	69.59	173.59
MAC (SOBRA/TXXI) CHILD	12,265	11,374	34,715	1,560,663.26	127.25	137.21
BREAST CERVICAL CANCER	185	194	1,505	334,482.53	1,808.01	1,724.14
ICARE ADULT AND OB	14,954	10	17	7,134.41	0.48	713.44
ICARE CHRN DSH	98	0	0	0.00	0.00	0.00
ICARE PHIC MHI 300%	50	35	299	60,264.18	1,205.28	1,721.83
ICARE MHI 300%	23	11	44	1,700.06	73.92	154.55
TOTAL FEDERAL-STATE - NO MONEY PYMT	225,344	198,389	759,419	81,393,949.48	361.20	410.27
TOTAL FEDERAL-STATE	320,221	306,626	1,280,954	148,476,400.26	463.67	484.23
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	805	813	6,154	9,063,654.04	11,259.20	11,148.41
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	805	813	6,154	9,063,654.04	11,259.20	11,148.41
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,484	9,169	67,310	37,159,850.25	3,918.16	4,052.77
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,484	9,169	67,310	37,159,850.25	3,918.16	4,052.77
TOTAL FEDERAL-COUNTY	10,289	9,982	73,464	46,223,504.29	4,492.52	4,630.69
STATE ONLY						

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,134	1,111	6,268	741,653.95	654.02	667.56
TOTAL STATE ONLY - MONEY PAYMENT	1,134	1,111	6,268	741,653.95	654.02	667.56
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	151	123	519	94,540.97	626.10	768.63
TOTAL STATE ONLY - NO MONEY PAYMENT	151	123	519	94,540.97	626.10	768.63
TOTAL STATE ONLY	1,285	1,234	6,787	836,194.92	650.74	677.63
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	30	82	162,113.02	0.00	5,403.77
TOTAL FEDERAL-COUNTY-STATE MONEY	0	30	82	162,113.02	0.00	5,403.77
FEDERAL-COUNTY-STATE NO MONEY						
SLMB - AGED	0	1	9	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	1	9	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	31	91	162,113.02	0.00	5,229.45
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	634	601	1,262	4,537,840.88	7,157.48	7,550.48
TOTAL UNDEFINED SUBTOTAL	634	601	1,262	4,537,840.88	7,157.48	7,550.48

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
TOTAL S T A T E	332,502	318,562	1,362,900	200,269,236.28	602.31	628.67
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