

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	2	46	167.58	167.58	83.79
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	2	46	167.58	167.58	83.79
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	47	145	756	16,052.41	341.54	110.71
REFUGEE - CMAP	0	1	1	9.40	0.00	9.40
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	47	146	757	16,061.81	341.74	110.01
TOTAL FEDERAL ONLY	48	148	803	16,229.39	338.11	109.66
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,902	6,477	205,410	3,392,046.96	574.73	523.71
SSI BLIND	0	1	106	470.04	0.00	470.04
SSI DISABLED	33,856	38,511	1,264,729	35,233,752.41	1,040.69	914.90
ADC ADULT	17,242	30,220	396,468	9,942,028.32	576.62	328.99
ADC CHILD	31,007	50,800	358,348	8,640,565.55	278.66	170.09
FOSTER CARE	2,517	2,917	44,799	2,240,052.27	889.97	767.93
SUBSIDIZED ADOPTION	4,348	4,580	50,222	1,629,089.14	374.68	355.70
SSA RCF IHRC	7,428	9,315	399,654	14,679,910.98	1,976.29	1,575.94
SUBSIDIZED ADOPTION-INTERSTATE	34	33	183	4,928.25	144.95	149.34
FOSTER CARE - INTERSTATE	2	2	10	322.81	161.41	161.41
TOTAL FEDERAL-STATE - MONEY PAYMENT	102,336	142,856	2,719,929	75,763,166.73	740.34	530.35
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,737	16,610	731,110	28,468,897.37	1,931.80	1,713.96
NON-INTERMEDIATE CARE FACILITY	31,419	37,220	602,677	13,976,892.63	444.85	375.52
CMAP	13,285	17,093	152,983	6,682,117.84	502.98	390.93
SUBSIDIZED ADOPTIONS	1,547	1,556	17,002	597,512.85	386.24	384.01
NO MONEY - ADC - VOLUNTARY	52,057	44,891	277,326	7,381,266.88	141.79	164.43

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
NO MONEY - SSI-SSA - VOLUNTARY	496	459	10,037	217,884.99	439.28	474.69
MED NEEDY - NO SPEND - CHILDREN	259	332	2,274	73,109.47	282.28	220.21
MED NEEDY - NO SPEND - PREG WM	0	1	0	22.37	0.00	22.37
MED NEEDY - WI SPEND - CHILDREN	18	201	678	67,703.32	3,761.30	336.83
MED NEEDY - WI SPEND - PREG WM	0	1	0	6.35	0.00	6.35
MED NEEDY - NO SPEND - AGED	449	520	12,468	72,968.78	162.51	140.32
MED NEEDY - NO SPEND - DISABLE	291	350	11,845	198,366.52	681.67	566.76
MED NEEDY - WITH SPEND - AGED	50	865	17,210	108,352.70	2,167.05	125.26
MED NEEDY - WITH SPEND - BLIND	0	1	4	53.21	0.00	53.21
MED NEEDY - WITH SPEND - DISAB	78	826	17,228	343,603.89	4,405.18	415.99
MED NEEDY - NO SPEND - CRTKR	1,251	1,510	19,761	587,730.28	469.81	389.23
MED NEEDY - WITH SPEND - CRTKR	163	1,253	5,758	849,880.62	5,213.99	678.28
MAC SOBRA - PREGNANT WOMEN	7,120	11,646	69,564	4,460,175.41	626.43	382.98
MAC SOBRA - INFANTS	8,873	14,457	84,466	4,094,808.27	461.49	289.24
MAC SOBRA - CHILDREN	62,787	64,606	369,831	7,034,546.73	112.04	108.88
QUALIFIED MEDICARE BENE - AGED	3,228	1,872	1,692	81,806.24	25.34	43.70
QUALIFIED MEDICARE BENE - DISA	2,080	1,237	1,292	69,139.91	33.24	55.89
MAC (SOBRA/TXXI) CHILD	12,255	10,069	47,329	935,344.18	76.32	92.89
BREAST CERVICAL CANCER	192	220	6,114	317,133.58	1,651.74	1,441.52
ICARE ADULT AND OB	16,682	16	23	1,474.12	0.09	92.13
ICARE CHRN DSH	94	0	0	0.00	0.00	0.00
ICARE PHIC MHI 300%	58	12	169	15,154.76	261.29	1,262.90
ICARE MHI 300%	22	3	13	5,775.67	262.53	1,925.22
TOTAL FEDERAL-STATE - NO MONEY PYMT	229,491	227,827	2,458,854	76,641,728.94	333.96	336.40
TOTAL FEDERAL-STATE	331,827	370,683	5,178,783	152,404,895.67	459.29	411.15
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	800	826	37,194	10,035,317.83	12,544.15	12,149.30
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	800	826	37,194	10,035,317.83	12,544.15	12,149.30
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	8,934	8,866	266,691	38,025,274.53	4,256.24	4,288.89
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	8,934	8,866	266,691	38,025,274.53	4,256.24	4,288.89
TOTAL FEDERAL-COUNTY	9,734	9,692	303,885	48,060,592.36	4,937.39	4,958.79

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,158	1,192	29,731	631,644.08	545.46	529.90
TOTAL STATE ONLY - MONEY PAYMENT	1,158	1,192	29,731	631,644.08	545.46	529.90
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	144	114	1,332	63,270.01	439.38	555.00
TOTAL STATE ONLY - NO MONEY PAYMENT	144	114	1,332	63,270.01	439.38	555.00
TOTAL STATE ONLY	1,302	1,306	31,063	694,914.09	533.73	532.09
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	645	15	135	278,981.95	432.53	18,598.80
TOTAL FEDERAL-COUNTY-STATE MONEY	645	15	135	278,981.95	432.53	18,598.80
FEDERAL-COUNTY-STATE NO MONEY						
SLMB - AGED	0	1	4	0.52	0.00	0.52
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	1	4	0.52	0.00	0.52
TOTAL FEDERAL-COUNTY-STATE	645	16	139	278,982.47	432.53	17,436.40
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	875	1,213	1,503	1,396,476.30	1,595.97	1,151.26

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	875	1,213	1,503	1,396,476.30	1,595.97	1,151.26
TOTAL UNDEFINED	875	1,213	1,503	1,396,476.30	1,595.97	1,151.26
TOTAL S T A T E	344,431	383,058	5,516,176	202,852,090.28	588.95	529.56
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