

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 05/31/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	47,471	63,382	382,464	\$255,055,589.98
OUTPATIENT	206,963	711,356	4,858,649	\$150,695,705.02
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	2	0	0	\$305.00-
ADULT DAY TREATMENT	1	17	213	\$2,559.39
SKILLED NURSING FACILITY	2,201	4,889	65,299	\$16,517,928.38
INTERMEDIATE CARE FACILITY	19,523	152,062	4,374,311	\$373,224,403.82
INTER CARE MENTAL RETARDA	2,341	24,834	729,947	\$228,810,351.14
NURSING PAC FOR MENTAL ILL	46	460	13,658	\$3,343,133.99
HOME HEALTH	24,332	125,233	1,989,951	\$75,229,891.26
LEAD INSPECTION AGENCY	79	99	103	\$37,054.38
PHYSICIAN	303,372	2,401,098	3,247,791	\$160,499,412.98
CLINIC SERVICES	73,121	236,656	231,886	\$27,440,885.51
MEP CASE MANAGEMENT	9	0	0	\$5,304.55
LAB AND RADIOLOGICAL	56,713	113,762	237,977	\$3,736,795.36
REHAB SUPPORT SERVICES	4,032	39,008	676,712	\$34,899,305.77
AMBULANCE SERVICES	15,794	26,058	25,591	\$2,876,086.45
LOCAL EDUCATION AGENCY	3,125	30,289	3,049,051	\$21,828,062.96
EARLY ACCESS SERVICES	3,230	28,222	22,065	\$464,163.22
PRESCRIBED DRUGS	291,435	9,961,086	5,277,244	\$319,492,591.93
DRUG CAPITATION	1	0	0	\$6.17
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	18,001	34,752	34,565	\$2,015,391.77
IOWA PLAN PROGRAM	351,081	3,063,871	3,063,871	\$88,928,204.81
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	3	0	0	\$862.69-
EPSDT SCREENING	86,018	161,158	160,930	\$11,112,693.68
HMO SERVICES	7,871	57,962	57,947	\$8,763,188.69
PATIENT MANAGEMENT	187,248	1,383,187	1,383,100	\$2,766,200.00
HEALTH INS PREMIUM PAYMENT	9,066	156,788	156,788	\$6,695,624.92
MEDICAL SUPPLIES	54,477	324,937	14,589,126	\$32,529,360.69
OTHER PRACTITIONER	52,887	305,269	647,240	\$14,116,307.18
FAMILY CENTERED PROGRAM	6,151	47,981	408,471	\$12,048,510.79
FAMILY PRESERVATION	5	5	5	\$13,222.28
TREATMENT FOSTER FAMILY CARE	1,245	11,862	56,346	\$2,434,652.73
GROUP TREATMENT THERAPY	2,153	23,007	412,774	\$26,237,126.57
DENTAL	133,447	283,936	288,470	\$38,682,753.15
OPTOMETRIST	82,717	133,834	141,912	\$7,260,082.26
CHIROPRRACTIC	26,848	145,302	184,569	\$4,710,073.37
PODIATRIC	17,856	51,413	63,793	\$2,029,370.56
PHYSICAL DISABILITIES SVCS	604	5,953	159,408	\$2,007,860.56
BRAIN INJ WAIVER SERVICES	699	12,473	348,074	\$8,860,543.69
PSYCHIATRIC	9,687	52,044	67,772	\$2,161,583.92
RESIDENTIAL CARE FACILITY	2,889	23,781	671,863	\$5,024,732.22
MR WAIVER SERVICE	9,543	160,666	6,190,013	\$220,454,705.43
CHILDRENS MENTAL HEALTH SVC	214	900	12,669	\$465,460.91
AIDS WAIVER SERVICES	47	586	34,368	\$330,622.47
ELDERLY WAIVER SERVICES	9,835	173,060	3,388,148	\$37,787,065.87
ILL & HANDICAPPED WAIVER SVCS	2,382	28,170	896,896	\$14,438,819.97

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 05/31/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	11,315	101,007	107,345	\$23,923,673.41
UNASSIGNED	103	2	0	\$146,726.91-
* A L L C A T E G O R I E S *	423,683	20,662,417	58,709,375	\$2,249,809,169.54
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