

## TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	2	7	2,574.54	2,574.54	1,287.27
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	2	7	2,574.54	2,574.54	1,287.27
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	72	88	315	17,549.68	243.75	199.43
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	72	88	315	17,549.68	243.75	199.43
TOTAL FEDERAL ONLY	73	90	322	20,124.22	275.67	223.60
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,879	4,850	20,242	3,097,292.97	526.84	638.62
SSI DISABLED	33,690	36,012	241,781	33,898,260.71	1,000.24	941.30
ADC ADULT	16,387	21,487	104,177	9,619,131.15	587.00	447.67
ADC CHILD	30,043	35,551	114,891	6,777,357.12	225.59	190.64
FOSTER CARE	2,398	2,604	12,367	2,080,728.66	867.69	799.05
SUBSIDIZED ADOPTION	4,332	4,384	13,505	1,454,148.32	335.68	331.69
SSA RCF IHRC	7,466	8,533	40,033	14,710,544.31	1,970.34	1,723.96
SUBSIDIZED ADOPTION-INTERSTATE	36	34	52	4,787.79	132.99	140.82
FOSTER CARE - INTERSTATE	2	2	5	310.71	155.36	155.36
TOTAL FEDERAL-STATE - MONEY PAYMENT	100,433	113,457	547,053	71,642,561.74	713.34	631.45
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,719	16,013	82,654	29,241,997.10	1,986.68	1,826.14
NON-INTERMEDIATE CARE FACILITY	32,277	34,378	146,560	15,761,386.00	488.32	458.47
CHAP	13,126	14,720	54,430	7,321,503.25	557.79	497.38
SUBSIDIZED ADOPTIONS	1,554	1,551	4,760	482,859.61	310.72	311.32
NO MONEY - ADC - VOLUNTARY	54,411	46,848	140,879	10,140,409.76	186.37	216.45
NO MONEY - SSI-SSA - VOLUNTARY	488	415	1,696	224,344.68	459.72	540.59
MED NEEDY - NO SPEND - CHILDREN	235	281	921	77,803.45	331.08	276.88

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - NO SPEND - PREG WM	0	2	4	1,345.95	0.00	672.98
MED NEEDY - WI SPEND - CHILDREN	19	153	310	63,266.80	3,329.83	413.51
MED NEEDY - WI SPEND - PREG WM	0	1	0	0.81	0.00	0.81
MED NEEDY - NO SPEND - AGED	445	343	895	18,334.48	41.20	53.45
MED NEEDY - NO SPEND - BLIND	0	1	33	1,618.12	0.00	1,618.12
MED NEEDY - NO SPEND - DISABLE	289	316	1,379	188,343.78	651.71	596.02
MED NEEDY - WITH SPEND - AGED	27	307	741	27,968.69	1,035.88	91.10
MED NEEDY - WITH SPEND - BLIND	0	1	5	581.57	0.00	581.57
MED NEEDY - WITH SPEND - DISAB	65	441	1,664	332,687.45	5,118.27	754.39
MED NEEDY - NO SPEND - CRTKR	1,144	1,278	5,794	653,450.76	571.20	511.31
MED NEEDY - WITH SPEND - CRTKR	184	1,023	2,384	755,079.28	4,103.69	738.10
MAC SOBRA - PREGNANT WOMEN	7,134	12,636	40,087	5,888,291.34	825.38	465.99
MAC SOBRA - INFANTS	8,807	11,139	42,165	5,652,855.58	641.86	507.48
MAC SOBRA - CHILDREN	62,182	62,182	183,512	7,121,256.67	114.52	114.52
QUALIFIED MEDICARE BENE - AGED	3,239	1,571	3,630	196,013.61	60.52	124.77
QUALIFIED MEDICARE BENE - DISA	2,111	1,018	2,520	154,664.02	73.27	151.93
MAC (SOBRA/TXXI) CHILD	12,233	11,441	32,595	1,398,480.80	114.32	122.23
BREAST CERVICAL CANCER	191	214	1,818	374,929.93	1,962.98	1,752.01
ICARE ADULT AND OB	15,932	19	31	9,359.19	0.59	492.59
ICARE CHRN DSH	94	1	4	1,548.63	16.47	1,548.63
ICARE PHIC MHI 300%	88	49	37	102,588.93	1,165.78	2,093.65
ICARE MHI 300%	19	11	20	1,057.98	55.68	96.18
TOTAL FEDERAL-STATE - NO MONEY PYMT	231,013	218,353	751,868	86,194,028.22	373.11	394.75
TOTAL FEDERAL-STATE	331,446	331,810	1,298,921	157,836,589.96	476.21	475.68
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	802	811	7,800	8,748,745.33	10,908.66	10,787.60
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	802	811	7,800	8,748,745.33	10,908.66	10,787.60
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,035	9,299	69,753	38,238,993.21	4,232.32	4,112.16
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,035	9,299	69,753	38,238,993.21	4,232.32	4,112.16
TOTAL FEDERAL-COUNTY	9,837	10,110	77,553	46,987,738.54	4,776.63	4,647.65

## T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,169	1,152	6,978	815,627.59	697.71	708.01
TOTAL STATE ONLY - MONEY PAYMENT	1,169	1,152	6,978	815,627.59	697.71	708.01
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	227	132	498	102,651.90	452.21	777.67
TOTAL STATE ONLY - NO MONEY PAYMENT	227	132	498	102,651.90	452.21	777.67
TOTAL STATE ONLY	1,396	1,284	7,476	918,279.49	657.79	715.17
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	651	36	123	298,925.81	459.18	8,303.49
TOTAL FEDERAL-COUNTY-STATE MONEY	651	36	123	298,925.81	459.18	8,303.49
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	651	36	123	298,925.81	459.18	8,303.49
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	982	826	1,408	57,315,887.61	58,366.48	69,389.69
TOTAL UNDEFINED SUBTOTAL	982	826	1,408	57,315,887.61	58,366.48	69,389.69

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	982	826	1,408	57,315,887.61	58,366.48	69,389.69
TOTAL S T A T E	344,385	344,156	1,385,803	263,377,545.63	764.78	765.29
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