

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 07/31/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	47,023	6,542	39,332	\$49,430,424.64
OUTPATIENT	54,829	78,617	720,803	\$15,428,858.98
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	2	46	\$709.32
SKILLED NURSING FACILITY	580	690	8,335	\$1,756,281.72
INTERMEDIATE CARE FACILITY	13,701	14,217	404,056	\$33,877,716.16
INTER CARE MENTAL RETARDA	2,177	2,189	63,848	\$20,226,244.26
NURSING PAC FOR MENTAL ILL	21	21	630	\$116,730.42
HOME HEALTH	10,409	13,759	241,106	\$9,006,993.85
LEAD INSPECTION AGENCY	9	7	7	\$2,776.75
PHYSICIAN	105,458	206,263	287,281	\$49,346,386.50
CLINIC SERVICES	18,334	26,800	23,904	\$3,273,071.68
MEP CASE MANAGEMENT	1	0	0	\$971.40
LAB AND RADIOLOGICAL	53,935	13,146	25,144	\$516,315.76
REHAB SUPPORT SERVICES	2,401	3,260	59,088	\$2,947,515.29
AMBULANCE SERVICES	1,934	2,134	2,091	\$278,596.57
LOCAL EDUCATION AGENCY	738	1,731	205,948	\$832,733.14
EARLY ACCESS SERVICES	387	1,264	2,094	\$49,174.21
PRESCRIBED DRUGS	112,870	364,713	324,769	\$17,495,847.19
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	10,666	13,956	13,963	\$963,075.09
IOWA PLAN PROGRAM	262,348	284,969	284,969	\$8,099,999.09
MANAGED SUBSTANCE ABUSE	1	0	0	\$0.27
MENTAL HEALTH ACCESS PLAN	1	0	0	\$177.13
EPSDT SCREENING	15,097	17,467	17,435	\$1,262,560.18
HMO SERVICES	4,905	5,122	5,122	\$850,284.49
PATIENT MANAGEMENT	128,340	128,318	128,290	\$256,580.80
HEALTH INS PREMIUM PAYMENT	5,320	13,356	13,356	\$620,678.89
MEDICAL SUPPLIES	19,022	33,735	1,643,360	\$3,855,966.99
OTHER PRACTITIONER	10,172	32,637	264,260	\$1,364,177.97
FAMILY CENTERED PROGRAM	1,805	3,183	28,191	\$798,544.08
FAMILY PRESERVATION	1	1	1	\$2,755.62
TREATMENT FOSTER FAMILY CARE	421	803	3,730	\$162,256.00
GROUP TREATMENT THERAPY	942	1,806	32,914	\$2,125,024.05
DENTAL	22,172	26,755	27,039	\$3,728,556.49
OPTOMETRIST	11,004	12,647	13,061	\$697,316.48
CHIROPRACTIC	7,552	13,926	17,348	\$471,348.12
PODIATRIST	3,301	3,779	4,463	\$172,350.83
PHYSICAL DISABILITIES SVCS	517	770	19,251	\$248,591.24
BRAIN INJ WAIVER SERVICES	661	1,450	40,038	\$943,030.99
PSYCHIATRIC	1,883	2,699	3,349	\$117,479.73
RESIDENTIAL CARE FACILITY	1,926	2,108	58,330	\$431,726.23
MR WAIVER SERVICE	8,798	16,753	688,564	\$22,053,327.08
CHILDRENS MENTAL HEALTH SVC	204	316	6,036	\$194,132.32
AIDS WAIVER SERVICES	41	57	3,226	\$33,505.23
ELDERLY WAIVER SERVICES	8,075	19,514	367,093	\$3,948,899.08
ILL & HANDICAPPED WAIVER SVCS	2,009	3,241	103,745	\$1,629,367.66

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COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	9,136	11,080	11,419	\$2,762,595.42
UNASSIGNED	2,249	0	0	\$996,245.84
* ALL CATEGORIES *	344,156	1,385,803	6,207,035	\$263,377,545.63
		*** END OF REPORT ***		